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2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260101001 - Admin Office	553,049,511
11001 - Central GoG & CF	216,279,891
220101 - Enhance application of ICT in national development	5,800,000
02601 - Management and Administration	5,800,000
02601001 - General Administration	5,800,000
<i>0125232-Renovation of the MoCDTI building</i>	3,000,000
<i>Soft Capex</i>	2,800,000
<i>0125 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i> <i>232-</i>	3,000,000
31112 - Non-Residential Buildings	3,000,000
3111255 - WIP - Office Buildings	3,000,000
<i>Soft Cape 086302 - Acquisition of Immovable and Movable Assets</i>	2,800,000
31122 - Other machinery and equipment	1,400,000
3112208 - Computers and Accessories	1,400,000
31131 - Infrastructure Assets	1,400,000
3113108 - Furniture and Fittings	1,400,000
220104 - 9.b sup domestic tech dev, R&I in devel ctries	7,270,061
02601 - Management and Administration	7,270,061
02601001 - General Administration	7,270,061
<i>Soft Capex</i>	7,270,061
<i>085101 - Internal management of the organisation</i>	7,270,061
22101 - Materials and Office Consumables	941,189
2210101 - Printed Material and Stationery	553,729
2210104 - Medical Supplies	183,729
2210107 - Electrical Accessories	203,731
22102 - Utilities	861,189
2210205 - Sanitation Charges	253,729



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	353,730
2210207 - Fire Fighting Accessories	253,730
22103 - General Cleaning	253,729
2210302 - Contract Cleaning Service Charges	253,729
22105 - Travel and Transport	2,324,421
2210502 - Maintenance and Repairs - Official Vehicles	830,595
2210503 - Fuel and Lubricants - Official Vehicles	653,730
2210510 - Other Night Allowances	420,048
2210511 - Local Travel Cost	420,048
22106 - Repairs and Maintenance	867,459
2210606 - Maintenance of General Equipment	553,729
2210619 - Repair of Elevator(Lift)	313,730
22107 - Training, Seminar and Conference Cost	1,388,293
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	420,048
2210708 - Refreshments	85,467
2210709 - Seminars/Conferences/Workshops - Domestic	882,778
22109 - Special Services	633,781
2210909 - Operational Enhancement Expenses	633,781
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	30,000,000
02603 - ICT Infrastructure,Regulation and Capacity Building	30,000,000
02603001 - ICT Infrastructure and Regulation	30,000,000
<i>1423008-Prvn and Instaln of Rural telephony Nationwide</i>	30,000,000
<i>087079 - Rural Telephony</i>	30,000,000
31122 - Other machinery and equipment	30,000,000
3112208 - Computers and Accessories	30,000,000
220107 - 17.8 Fully operationalize tech bank & STI bldg mech for least devel ctr	70,000,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

02601 - Management and Administration	70,000,000
02601001 - General Administration	70,000,000
<i>1423009-Construction of Digital Youth village at Univ of Ghana</i>	70,000,000
<i>087070 - Digital Youth Village</i>	70,000,000
31112 - Non-Residential Buildings	70,000,000
3111256 - WIP - School Buildings	70,000,000
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	100,000,000
02602 - ICT Capacity Development	100,000,000
02602000 - ICT Capacity Development	100,000,000
<i>Soft Capex</i>	100,000,000
<i>087084 - CODERS (one Million Coders Programme)</i>	100,000,000
22107 - Training, Seminar and Conference Cost	60,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000,000
2210711 - Public Education and Sensitization	30,000,000
31121 - Transport equipment	10,000,000
3112101 - Motor Vehicle	10,000,000
31122 - Other machinery and equipment	30,000,000
3112208 - Computers and Accessories	30,000,000
Unspecified Policy	3,209,830
02601 - Management and Administration	3,209,830
02601001 - General Administration	3,209,830
<i>Soft Capex</i>	3,209,830
<i>Unspecified Operations</i>	3,209,830
2111001 - Established Post	2,375,791
21112 - Other Allowances	616,587
2111203 - Car Maintenance Allowance	12,600



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	11,659
2111223 - Basic PE Related Allowances	165,369
2111225 - Boards /Committees Allowance	312,500
2111227 - Clothing Allowance	24,888
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111245 - Domestic Servants Allowance	22,949
2111247 - Utility Allowance	16,929
21115 - Compensation Arrears	217,451
2111501 - Established Post Arrears	217,451
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	198,769,620
220101 - Enhance application of ICT in national development	139,138,734
02601 - Management and Administration	139,138,734
02601001 - General Administration	139,138,734
<i>Soft Capex</i>	139,138,734
<i>086302 - Acquisition of Immovable and Movable Assets</i>	139,138,734
31121 - Transport equipment	50,000,000
3112101 - Motor Vehicle	50,000,000
31122 - Other machinery and equipment	70,206,823
3112208 - Computers and Accessories	20,000,000
3112211 - Office Equipment	20,206,823
3112213 - Communication equipment	30,000,000
31131 - Infrastructure Assets	18,931,911
3113108 - Furniture and Fittings	18,931,911
220102 - 5.b Enhance the use of ICT to promote the empwmt of wmn	59,630,886
02601 - Management and Administration	59,630,886



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

02601001 - General Administration	59,630,886
<i>Soft Capex</i>	59,630,886
<i>026001 - ICT infrastructure</i>	59,630,886
22101 - Materials and Office Consumables	14,454,361
2210102 - Office Facilities, Supplies and Accessories	2,484,620
2210108 - Construction Material	5,969,241
2210110 - Specialised Stock	6,000,500
22102 - Utilities	8,195,891
2210201 - Electricity charges	4,269,054
2210202 - Water	3,876,837
2210204 - Postal Charges	50,000
22103 - General Cleaning	950,000
2210302 - Contract Cleaning Service Charges	950,000
22105 - Travel and Transport	15,730,697
2210502 - Maintenance and Repairs - Official Vehicles	3,484,620
2210503 - Fuel and Lubricants - Official Vehicles	3,876,837
2210511 - Local Travel Cost	4,969,240
2210513 - Local Hotel Accommodation	3,400,000
22106 - Repairs and Maintenance	5,969,240
2210604 - Maintenance of Furniture and Fixtures	3,484,620
2210606 - Maintenance of General Equipment	2,484,620
22107 - Training, Seminar and Conference Cost	14,330,697
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,484,620
2210708 - Refreshments	2,484,620
2210709 - Seminars/Conferences/Workshops - Domestic	4,876,837
2210710 - Staff Development	3,484,620



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

13521 - World Bank Trust Fund	138,000,000
220101 - Enhance application of ICT in national development	138,000,000
02603 - ICT Infrastructure, Regulation and Capacity Building	138,000,000
02603001 - ICT Infrastructure and Regulation	138,000,000
<i>3260914-E- Ghana Project</i>	138,000,000
<i>026003 - Implementation of e-Government</i>	138,000,000
22107 - Training, Seminar and Conference Cost	17,600,000
2210709 - Seminars/Conferences/Workshops - Domestic	17,600,000
22108 - Consultancy Expenses	10,000,000
2210802 - External Consultants Fees	10,000,000
31122 - Other machinery and equipment	10,400,000
3112208 - Computers and Accessories	10,400,000
31131 - Infrastructure Assets	100,000,000
3113108 - Furniture and Fittings	100,000,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260102001 - Internal Audit Office	2,484,378
11001 - Central GoG & CF	2,484,378
220102 - 5.b Enhance the use of ICT to promote the empwmt of wmn	969,340
02601 - Management and Administration	969,340
02601006 - Internal Audit	969,340
Soft Capex	969,340
085501 - Internal Audit Operations	969,340
22105 - Travel and Transport	360,000
2210511 - Local Travel Cost	360,000
22107 - Training, Seminar and Conference Cost	609,340
2210709 - Seminars/Conferences/Workshops - Dome	319,340
2210710 - Staff Development	290,000
Unspecified Policy	1,515,038
02601 - Management and Administration	1,515,038
02601006 - Internal Audit	1,515,038
Soft Capex	1,515,038
Unspecified Operations	1,515,038
2111001 - Established Post	605,176
21112 - Other Allowances	898,966
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	511,410
2111225 - Boards /Committees Allowance	312,500
2111227 - Clothing Allowance	5,242



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	20,688
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,320
21115 - Compensation Arrears	10,896
2111501 - Established Post Arrears	10,896



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260103001 - finance Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304302 - Ablekuma South

0260103001 - finance Office	1,816,983
11001 - Central GoG & CF	1,816,983
220108 - 17.16 Enhance GPSD, cplmt. by multi-stkh. prs. to ach. SDGs in all ctry	969,340
02601 - Management and Administration	969,340
02601002 - Finance	969,340
Soft Capex	969,340
085903 - Preparation of Financial Reports	969,340
22101 - Materials and Office Consumables	10,953
2210102 - Office Facilities, Supplies and Accessories	10,953
22104 - Rentals/Lease	71,731
2210404 - Hotel Accommodations	71,731
22105 - Travel and Transport	471,683
2210503 - Fuel and Lubricants - Official Vehicles	43,620
2210511 - Local Travel Cost	21,911
2210514 - Foreign Travel- Per Diem	216,162
2210515 - Foreign Travel Cost and Expenses	189,990
22107 - Training, Seminar and Conference Cost	414,973
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	71,731
2210709 - Seminars/Conferences/Workshops - Domestic	297,587
2210710 - Staff Development	45,655
Unspecified Policy	847,643
02601 - Management and Administration	847,643
02601002 - Finance	847,643
Soft Capex	847,643
Unspecified Operations	847,643
2111001 - Established Post	309,566



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260103001 - finance Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

21112 - Other Allowances	533,397
2111223 - Basic PE Related Allowances	220,897
2111225 - Boards /Committees Allowance	312,500
21115 - Compensation Arrears	4,679
2111501 - Established Post Arrears	4,679



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260104001 - P.P.M.E.
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304003 - Ablekuma South

0260104001 - P.P.M.E.	4,654,097
11001 - Central GoG & CF	4,654,097
220104 - 9.b sup domestic tech dev, R&I in devel ctries	630,071
02601 - Management and Administration	630,071
02601004 - Policy Planning, Monitoring and Evaluation	630,071
<i>Soft Capex</i>	630,071
<i>085601 - Planning and Policy Formulation</i>	630,071
22107 - Training, Seminar and Conference Cost	630,071
2210709 - Seminars/Conferences/Workshops - Dome	630,071
220108 - 17.16 Enhance GPSD, cplmt. by multi-stkh. prs. to ach. SDGs in all ctry	1,470,167
02601 - Management and Administration	1,470,167
02601004 - Policy Planning, Monitoring and Evaluation	1,470,167
<i>Soft Capex</i>	1,470,167
<i>085301 - Budget Preparation</i>	481,042
22105 - Travel and Transport	83,774
2210510 - Other Night Allowances	83,774
22107 - Training, Seminar and Conference Cost	397,268
2210708 - Refreshments	108,008
2210709 - Seminars/Conferences/Workshops - Dome	132,784
2210710 - Staff Development	156,476
<i>085302 - Budget Performance Reporting</i>	359,054
22105 - Travel and Transport	95,284
2210510 - Other Night Allowances	95,284
22107 - Training, Seminar and Conference Cost	263,770



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

2210709 - Seminars/Conferences/Workshops - Dome	113,959
2210710 - Staff Development	149,811
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>630,071</i>
22105 - Travel and Transport	314,037
2210511 - Local Travel Cost	153,517
2210513 - Local Hotel Accommodation	160,520
22107 - Training, Seminar and Conference Cost	316,034
2210709 - Seminars/Conferences/Workshops - Dome	117,758
2210710 - Staff Development	198,276
Unspecified Policy	2,553,859
02601 - Management and Administration	2,553,859
02601004 - Policy Planning, Monitoring and Evaluation	2,553,859
<i>Soft Capex</i>	<i>2,553,859</i>
<i>Unspecified Operations</i>	<i>2,553,859</i>
2111001 - Established Post	1,144,429
21112 - Other Allowances	1,364,315
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	972,858
2111225 - Boards /Committees Allowance	312,500
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	20,342



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	45,114
2111501 - Established Post Arrears	45,114



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260105001 - Human Resource Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304302 - Ablekuma South

0260105001 - Human Resource Office	3,148,777
11001 - Central GoG & CF	3,148,777
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	1,454,011
02601 - Management and Administration	1,454,011
02601003 - Human Resource	1,454,011
Soft Capex	1,454,011
085205 - Personnel and Staff Management	1,454,011
22105 - Travel and Transport	198,776
2210511 - Local Travel Cost	198,776
22107 - Training, Seminar and Conference Cost	1,033,868
2210708 - Refreshments	209,622
2210709 - Seminars/Conferences/Workshops - Dome	269,623
2210710 - Staff Development	554,623
22108 - Consultancy Expenses	221,367
2210803 - Other Consultancy Expenses	221,367
Unspecified Policy	1,694,766
02601 - Management and Administration	1,694,766
02601003 - Human Resource	1,694,766
Soft Capex	1,694,766
Unspecified Operations	1,694,766
2111001 - Established Post	692,359
21112 - Other Allowances	969,869
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	580,379



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2111225 - Boards /Committees Allowance	312,500
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	22,507
2111245 - Domestic Servants Allowance	11,928
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	32,538
2111501 - Established Post Arrears	32,538



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260106001 - Research Statistics Office	9,439,350
11001 - Central GoG & CF	9,439,350
230102 - 9.5 Enhance scientific research, innovation and increase researchers	3,392,692
02601 - Management and Administration	3,392,692
02601005 - Statistics, Research, Information and Public Relations	3,392,692
<i>Soft Capex</i>	3,392,692
<i>085801 - Research and Development</i>	1,130,897
22105 - Travel and Transport	435,000
2210510 - Other Night Allowances	155,000
2210511 - Local Travel Cost	160,000
2210513 - Local Hotel Accommodation	120,000
22107 - Training, Seminar and Conference Cost	435,897
2210709 - Seminars/Conferences/Workshops - Domestic	118,397
2210710 - Staff Development	182,500
2210711 - Public Education and Sensitization	135,000
22108 - Consultancy Expenses	260,000
2210803 - Other Consultancy Expenses	260,000
<i>086104 - Technology Transfer</i>	2,261,795
22105 - Travel and Transport	235,000
2210511 - Local Travel Cost	235,000
22107 - Training, Seminar and Conference Cost	1,378,063
2210702 - Seminars/Conferences/Workshops/Meetings Expenses - Foreign	190,000
2210709 - Seminars/Conferences/Workshops - Domestic	450,497
2210710 - Staff Development	380,000
2210711 - Public Education and Sensitization	357,566
22108 - Consultancy Expenses	155,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2210803 - Other Consultancy Expenses	155,000
22109 - Special Services	493,732
2210909 - Operational Enhancement Expenses	493,732
Unspecified Policy	6,046,658
02601 - Management and Administration	6,046,658
02601005 - Statistics, Research, Information and Public Relations	6,046,658
<i>Soft Capex</i>	6,046,658
<i>Unspecified Operations</i>	6,046,658
2111001 - Established Post	2,606,554
21112 - Other Allowances	3,293,028
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	19,253
2111223 - Basic PE Related Allowances	2,119,742
2111225 - Boards /Committees Allowance	937,500
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111236 - Housing Subsidy/Allowance	61,027
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	22,097
21115 - Compensation Arrears	147,076
2111501 - Established Post Arrears	147,076



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

0260401001 - Admin Office	25,346,198
11001 - Central GoG & CF	21,801,749
720208 - 16.2 End abuse, exploit, traff & all viol agst chn	6,250,596
02603 - ICT Infrastructure, Regulation and Capacity Building	6,250,596
02603003 - Cyber Security and Regulations	6,250,596
Soft Capex	6,250,596
026001 - ICT infrastructure	6,250,596
22101 - Materials and Office Consumables	282,048
2210101 - Printed Material and Stationery	247,048
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	5,000
22102 - Utilities	705,000
2210203 - Telecommunications	700,000
2210204 - Postal Charges	5,000
22103 - General Cleaning	112,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	100,000
22105 - Travel and Transport	1,180,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	170,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	300,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	10,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	1,723,549
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	761,333
2210710 - Staff Development	642,216
2210711 - Public Education and Sensitization	250,000
22109 - Special Services	150,000
2210909 - Operational Enhancement Expenses	150,000
22111 - Other Charges and Fees	500,000
2211110 - Medical Claims- Services	500,000
22112 - Emergency Services	248,000
2211201 - Field Operations	248,000
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000
31122 - Other machinery and equipment	800,000
3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	15,551,153
02603 - ICT Infrastructure, Regulation and Capacity Building	15,551,153
02603003 - Cyber Security and Regulations	15,551,153
<i>Soft Capex</i>	15,551,153
<i>Unspecified Operations</i>	15,551,153
2111001 - Established Post	10,361,433
21112 - Other Allowances	2,796,084



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2111213 - Watchman Allowance	115,661
2111225 - Boards /Committees Allowance	1,800,000
2111227 - Clothing Allowance	32,777
2111233 - Entertainment Allowance	32,777
2111234 - Fuel Allowance	362,880
2111236 - Housing Subsidy/Allowance	348,065
2111245 - Domestic Servants Allowance	66,124
2111247 - Utility Allowance	37,800
21115 - Compensation Arrears	2,393,635
2111501 - Established Post Arrears	2,393,635
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,544,449
720208 - 16.2 End abuse, exploit, traff & all viol agst chn	3,544,449
02603 - ICT Infrastructure, Regulation and Capacity Building	3,544,449
02603003 - Cyber Security and Regulations	3,544,449
Soft Capex	3,544,449
026001 - ICT infrastructure	3,544,449
22101 - Materials and Office Consumables	255,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	10,000
22102 - Utilities	362,000
2210203 - Telecommunications	350,000
2210204 - Postal Charges	12,000
22103 - General Cleaning	224,249
2210301 - Cleaning Materials	174,249
2210302 - Contract Cleaning Service Charges	50,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

22105 - Travel and Transport	1,237,200
2210502 - Maintenance and Repairs - Official Vehicles	157,800
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210510 - Other Night Allowances	100,000
2210511 - Local Travel Cost	69,400
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	190,000
2210515 - Foreign Travel Cost and Expenses	300,000
22106 - Repairs and Maintenance	94,000
2210603 - Repairs of Office Buildings	69,000
2210606 - Maintenance of General Equipment	25,000
22107 - Training, Seminar and Conference Cost	1,175,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	240,000
2210711 - Public Education and Sensitization	135,000
22109 - Special Services	157,000
2210909 - Operational Enhancement Expenses	157,000
22113 - Insurance Premium	40,000
2211304 - Insurance of Vehicles	40,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02605 - Ghana Domain Name Registry
Organisation: 0260501001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304004 - Osu Klotey

0260501001 - Admin Office	2,827,244
11001 - Central GoG & CF	2,827,244
220104 - 9.b sup domestic tech dev, R&I in devel ctries	2,827,244
02603 - ICT Infrastructure, Regulation and Capacity Building	2,827,244
02603004 - Domain Management and Regulation	2,827,244
Soft Capex	2,827,244
026006 - Data Management and Regulation	2,827,244
22101 - Materials and Office Consumables	315,108
2210101 - Printed Material and Stationery	80,000
2210103 - Refreshment Items	235,108
22102 - Utilities	5,275
2210203 - Telecommunications	5,275
22105 - Travel and Transport	558,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210515 - Foreign Travel Cost and Expenses	488,000
22107 - Training, Seminar and Conference Cost	888,077
2210706 - Library and Subscription	18,077
2210709 - Seminars/Conferences/Workshops - Dome	170,000
2210710 - Staff Development	520,000
2210711 - Public Education and Sensitization	180,000
22108 - Consultancy Expenses	853,000
2210802 - External Consultants Fees	53,000
2210806 - Local Consultants Commission (Individuals)	800,000
22109 - Special Services	69,784



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02605 - Ghana Domain Name Registry

Organisation: 0260501001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304004 - Osu Klotey

2210910 - Trade Promotion / Publicity	69,784
22111 - Other Charges and Fees	138,000
2211110 - Medical Claims- Services	58,000
2211111 - Medical Claims- Medicines	80,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265001001 - Admin Office	109,140,175
11001 - Central GoG & CF	34,178,702
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	3,231,136
02604 - Meteorological Services	3,231,136
02604000 - Meteorological Services	3,231,136
<i>Soft Capex</i>	3,231,136
<i>026004 - Meteorological Services.</i>	3,231,136
22102 - Utilities	1,231,136
2210201 - Electricity charges	1,000,000
2210202 - Water	231,136
22105 - Travel and Transport	2,000,000
2210505 - Running Cost - Official Vehicles	2,000,000
Unspecified Policy	30,947,566
02604 - Meteorological Services	30,947,566
02604000 - Meteorological Services	30,947,566
<i>Soft Capex</i>	30,947,566
<i>Unspecified Operations</i>	30,947,566
2111001 - Established Post	24,420,424
21112 - Other Allowances	4,761,430
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	63,000
2111208 - Funeral Grants	80,000
2111213 - Watchman Allowance	44,923
2111225 - Boards /Committees Allowance	955,464



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	24,948
2111229 - Acting Allowance	418,640
2111232 - Professional Allowance	200,000
2111233 - Entertainment Allowance	24,948
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	96,690
2111238 - Overtime Allowance	50,000
2111243 - Transfer Grants	1,000,000
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	28,728
2111255 - Market Premium	1,646,544
21115 - Compensation Arrears	1,765,712
2111501 - Established Post Arrears	1,765,712
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	74,961,473
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	74,961,473
02604 - Meteorological Services	74,961,473
02604000 - Meteorological Services	74,961,473
<i>Soft Capex</i>	74,961,473
<i>026004 - Meteorological Services.</i>	74,961,473
22101 - Materials and Office Consumables	2,600,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210109 - Spare Parts	1,000,000
2210112 - Uniform and Protective Clothing	200,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

22102 - Utilities	1,230,000
2210201 - Electricity charges	500,000
2210202 - Water	300,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	60,000
2210207 - Fire Fighting Accessories	70,000
22103 - General Cleaning	1,150,000
2210301 - Cleaning Materials	250,000
2210302 - Contract Cleaning Service Charges	900,000
22104 - Rentals/Lease	100,000
2210408 - Rental of Furniture and Fittings	100,000
22105 - Travel and Transport	9,601,798
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210506 - Freight and Handling Charges	250,000
2210510 - Other Night Allowances	1,000,000
2210511 - Local Travel Cost	2,251,798
2210514 - Foreign Travel- Per Diem	1,700,000
2210515 - Foreign Travel Cost and Expenses	1,700,000
22106 - Repairs and Maintenance	850,000
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	250,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	200,000
22107 - Training, Seminar and Conference Cost	9,555,000
2210701 - Training Materials	100,000
2210704 - Hire of Venue	800,000
2210705 - Hotel Accommodation	120,000
2210706 - Library and Subscription	800,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Dome	2,500,000
2210710 - Staff Development	2,500,000
2210711 - Public Education and Sensitization	2,535,000
22108 - Consultancy Expenses	1,450,000
2210801 - Local Consultants Fees (Companies)	500,000
2210802 - External Consultants Fees	750,000
2210806 - Local Consultants Commission (Individuals)	200,000
22109 - Special Services	2,550,000
2210902 - Official Celebrations	250,000
2210909 - Operational Enhancement Expenses	2,300,000
22111 - Other Charges and Fees	100,000
2211110 - Medical Claims- Services	50,000
2211111 - Medical Claims- Medicines	50,000
22113 - Insurance Premium	777,810
2211304 - Insurance of Vehicles	777,810
31112 - Non-Residential Buildings	13,000,000
3111204 - Office Buildings	13,000,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

31113 - Other structures	1,000,000
3111320 - Perimeter Wall / Fence	1,000,000
31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
31122 - Other machinery and equipment	25,496,865
3112208 - Computers and Accessories	450,000
3112211 - Office Equipment	1,200,000
3112213 - Communication equipment	21,846,865
3112214 - Electrical Equipment	2,000,000
31131 - Infrastructure Assets	2,500,000
3113108 - Furniture and Fittings	2,500,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001002 - Internal Audit Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304004 - Osu Klotey

0265001002 - Internal Audit Office	1,120,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,120,000
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	1,120,000
02604 - Meteorological Services	1,120,000
02604000 - Meteorological Services	1,120,000
Soft Capex	1,120,000
026004 - Meteorological Services.	1,120,000
22105 - Travel and Transport	890,000
2210511 - Local Travel Cost	240,000
2210514 - Foreign Travel- Per Diem	350,000
2210515 - Foreign Travel Cost and Expenses	300,000
22107 - Training, Seminar and Conference Cost	230,000
2210705 - Hotel Accommodation	90,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	60,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265101001 - Admin Office	17,308,560
11001 - Central GoG & CF	15,891,503
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	6,046,704
02603 - ICT Infrastructure, Regulation and Capacity Building	6,046,704
02603002 - ICT Capacity Development	6,046,704
Soft Capex	6,046,704
026002 - Skills Development in ICT	6,046,704
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	120,000
22102 - Utilities	1,256,079
2210201 - Electricity charges	750,000
2210202 - Water	46,000
2210203 - Telecommunications	220,000
2210204 - Postal Charges	10,079
2210205 - Sanitation Charges	130,000
2210206 - Armed Guard and Security	100,000
22103 - General Cleaning	105,000
2210302 - Contract Cleaning Service Charges	105,000
22104 - Rentals/Lease	100,000
2210405 - Rental of Land and Buildings	100,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	290,000
2210509 - Other Travel and Transportation	100,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	210,000
22106 - Repairs and Maintenance	1,000,000
2210603 - Repairs of Office Buildings	380,000
2210622 - Maintenance of Computer Software	400,000
2210623 - Maintenance of Office Equipment	220,000
22107 - Training, Seminar and Conference Cost	515,000
2210708 - Refreshments	180,000
2210710 - Staff Development	163,000
2210711 - Public Education and Sensitization	172,000
22108 - Consultancy Expenses	300,518
2210801 - Local Consultants Fees (Companies)	69,878
2210803 - Other Consultancy Expenses	230,640
22109 - Special Services	392,000
2210909 - Operational Enhancement Expenses	220,000
2210910 - Trade Promotion / Publicity	172,000
22111 - Other Charges and Fees	130,500
2211101 - Bank Charges	10,500
2211110 - Medical Claims- Services	120,000
22112 - Emergency Services	72,000
2211202 - Refurbishment Contingency	72,000
22113 - Insurance Premium	155,608
2211304 - Insurance of Vehicles	155,608
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

Unspecified Policy	9,844,799
02603 - ICT Infrastructure, Regulation and Capacity Building	9,844,799
02603002 - ICT Capacity Development	9,844,799
Soft Capex	9,844,799
Unspecified Operations	9,844,799
2111001 - Established Post	6,373,399
21112 - Other Allowances	3,471,400
2111213 - Watchman Allowance	44,923
2111225 - Boards /Committees Allowance	1,000,000
2111227 - Clothing Allowance	32,777
2111233 - Entertainment Allowance	32,777
2111234 - Fuel Allowance	888,787
2111236 - Housing Subsidy/Allowance	1,368,211
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	37,800
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,417,057
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	1,417,057
02603 - ICT Infrastructure, Regulation and Capacity Building	1,417,057
02603002 - ICT Capacity Development	1,417,057
Soft Capex	1,417,057
026002 - Skills Development in ICT	1,417,057
22101 - Materials and Office Consumables	19,300
2210101 - Printed Material and Stationery	19,300
22102 - Utilities	167,423



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	35,500
2210202 - Water	11,664
2210203 - Telecommunications	25,350
2210204 - Postal Charges	28,910
2210205 - Sanitation Charges	21,384
2210206 - Armed Guard and Security	44,615
22103 - General Cleaning	46,000
2210302 - Contract Cleaning Service Charges	46,000
22104 - Rentals/Lease	46,501
2210405 - Rental of Land and Buildings	46,501
22105 - Travel and Transport	172,061
2210502 - Maintenance and Repairs - Official Vehic	38,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	43,561
2210514 - Foreign Travel- Per Diem	50,500
22106 - Repairs and Maintenance	144,804
2210603 - Repairs of Office Buildings	57,547
2210622 - Maintenance of Computer Software	34,931
2210623 - Maintenance of Office Equipment	52,326
22107 - Training, Seminar and Conference Cost	72,141
2210708 - Refreshments	25,000
2210710 - Staff Development	18,200
2210711 - Public Education and Sensitization	28,941
22108 - Consultancy Expenses	67,382



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	18,601
2210802 - External Consultants Fees	24,580
2210803 - Other Consultancy Expenses	24,201
22109 - Special Services	16,329
2210909 - Operational Enhancement Expenses	15,000
2210910 - Trade Promotion / Publicity	1,329
22111 - Other Charges and Fees	33,648
2211101 - Bank Charges	3,648
2211110 - Medical Claims- Services	30,000
22112 - Emergency Services	22,645
2211202 - Refurbishment Contingency	22,645
22113 - Insurance Premium	42,000
2211304 - Insurance of Vehicles	42,000
31121 - Transport equipment	360,000
3112101 - Motor Vehicle	360,000
31131 - Infrastructure Assets	206,823
3113108 - Furniture and Fittings	206,823



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Admin Office	8,320,648
11001 - Central GoG & CF	6,601,198
220102 - 5.b Enhance the use of ICT to promote the empwmt of wmn	5,038,920
02605 - Postal and Courier Services	5,038,920
02605000 - Postal and Courier Services	5,038,920
<i>Soft Capex</i>	5,038,920
<i>026005 - Management and Regulation of Postal and courier services</i>	<i>5,038,920</i>
22101 - Materials and Office Consumables	346,920
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	60,000
2210111 - Other Office Materials and Consumables	236,920
22102 - Utilities	125,000
2210201 - Electricity charges	60,000
2210202 - Water	20,000
2210203 - Telecommunications	5,000
2210206 - Armed Guard and Security	40,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	2,347,000
2210502 - Maintenance and Repairs - Official Vehicles	147,000
2210503 - Fuel and Lubricants - Official Vehicles	450,000
2210505 - Running Cost - Official Vehicles	50,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	500,000
2210511 - Local Travel Cost	200,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	400,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	50,000
2210602 - Repairs of Residential Buildings	50,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22108 - Consultancy Expenses	80,000
2210801 - Local Consultants Fees (Companies)	30,000
2210804 - Contract appointments	50,000
22109 - Special Services	660,000
2210909 - Operational Enhancement Expenses	600,000
2210910 - Trade Promotion / Publicity	60,000
22113 - Insurance Premium	70,000
2211304 - Insurance of Vehicles	70,000
31122 - Other machinery and equipment	1,000,000
3112211 - Office Equipment	1,000,000
Unspecified Policy	1,562,278
02605 - Postal and Courier Services	1,562,278
02605000 - Postal and Courier Services	1,562,278
<i>Soft Capex</i>	1,562,278
<i>Unspecified Operations</i>	1,562,278



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111001 - Established Post	723,060
21112 - Other Allowances	839,218
2111213 - Watchman Allowance	12,835
2111225 - Boards /Committees Allowance	728,451
2111227 - Clothing Allowance	9,934
2111233 - Entertainment Allowance	9,934
2111236 - Housing Subsidy/Allowance	48,264
2111245 - Domestic Servants Allowance	18,893
2111247 - Utility Allowance	10,908
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,719,450
220102 - 5.b Enhance the use of ICT to promote the empwt of wmn	1,719,450
02605 - Postal and Courier Services	1,719,450
02605000 - Postal and Courier Services	1,719,450
<i>Soft Capex</i>	1,719,450
<i>026005 - Management and Regulation of Postal and courier services</i>	1,719,450
22101 - Materials and Office Consumables	140,035
2210101 - Printed Material and Stationery	30,035
2210103 - Refreshment Items	70,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	110,000
2210201 - Electricity charges	70,000
2210202 - Water	30,000
2210206 - Armed Guard and Security	10,000
22103 - General Cleaning	10,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	1,189,415
2210502 - Maintenance and Repairs - Official Vehicles	209,415
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	350,000
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	30,000
2210602 - Repairs of Residential Buildings	30,000
22107 - Training, Seminar and Conference Cost	70,000
2210704 - Hire of Venue	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	50,000
2210804 - Contract appointments	50,000
22109 - Special Services	120,000
2210909 - Operational Enhancement Expenses	80,000
2210910 - Trade Promotion / Publicity	40,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Admin HQ	22,947,489
11001 - Central GoG & CF	12,486,769
220103 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	5,038,920
02603 - ICT Infrastructure, Regulation and Capacity Building	5,038,920
02603001 - ICT Infrastructure and Regulation	5,038,920
Soft Capex	5,038,920
026001 - ICT infrastructure	5,038,920
22101 - Materials and Office Consumables	750,000
2210101 - Printed Material and Stationery	300,000
2210103 - Refreshment Items	250,000
2210107 - Electrical Accessories	200,000
22102 - Utilities	108,920
2210202 - Water	108,920
22103 - General Cleaning	200,000
2210301 - Cleaning Materials	200,000
22104 - Rentals/Lease	100,000
2210411 - Rental of Network and ICT Equipments	100,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	1,880,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	550,000
2210709 - Seminars/Conferences/Workshops - Domestic	550,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02653 - National Information Technology Agency

Organisation: 0265301001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210710 - Staff Development	580,000
2210711 - Public Education and Sensitization	200,000
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	1,000,000
Unspecified Policy	7,447,849
02603 - ICT Infrastructure, Regulation and Capacity Building	7,447,849
02603001 - ICT Infrastructure and Regulation	7,447,849
<i>Soft Capex</i>	7,447,849
<i>Unspecified Operations</i>	7,447,849
2111001 - Established Post	4,847,359
21112 - Other Allowances	1,700,969
2111203 - Car Maintenance Allowance	153,620
2111213 - Watchman Allowance	12,835
2111221 - Training Allowance	350,000
2111225 - Boards /Committees Allowance	701,983
2111227 - Clothing Allowance	14,407
2111233 - Entertainment Allowance	6,564
2111234 - Fuel Allowance	64,166
2111236 - Housing Subsidy/Allowance	28,814
2111238 - Overtime Allowance	350,000
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	7,560
21115 - Compensation Arrears	899,521
2111501 - Established Post Arrears	899,521
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,460,720
220103 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	10,460,720



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02653 - National Information Technology Agency

Organisation: 0265301001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

02603 - ICT Infrastructure, Regulation and Capacity Building	10,460,720
02603001 - ICT Infrastructure and Regulation	10,460,720
<i>Soft Capex</i>	10,460,720
<i>026001 - ICT infrastructure</i>	10,460,720
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	100,000
2210107 - Electrical Accessories	100,000
22103 - General Cleaning	200,000
2210301 - Cleaning Materials	200,000
22104 - Rentals/Lease	100,000
2210411 - Rental of Network and ICT Equipments	100,000
22105 - Travel and Transport	590,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	440,000
22106 - Repairs and Maintenance	188,744
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	88,744
22107 - Training, Seminar and Conference Cost	2,550,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	750,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
2210710 - Staff Development	700,000
2210711 - Public Education and Sensitization	300,000
22109 - Special Services	580,000
2210909 - Operational Enhancement Expenses	580,000
22111 - Other Charges and Fees	20,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02653 - National Information Technology Agency

Organisation: 0265301001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	20,000
22113 - Insurance Premium	120,000
2211304 - Insurance of Vehicles	120,000
31112 - Non-Residential Buildings	300,000
3111255 - WIP - Office Buildings	300,000
31121 - Transport equipment	3,500,000
3112101 - Motor Vehicle	3,500,000
31122 - Other machinery and equipment	1,611,976
3112204 - Networking and ICT Equipments	500,000
3112208 - Computers and Accessories	711,976
3112212 - Air Condition	200,000
3112214 - Electrical Equipment	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
31132 - Intangible Fixed Assets	200,000
3113211 - Computer Software	200,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0265901001 - Admin HQ	9,720,400
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,720,400
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	5,054,608
02603 - ICT Infrastructure, Regulation and Capacity Building	5,054,608
02603005 - Data Management and Regulation	5,054,608
<i>Soft Capex</i>	5,054,608
<i>026006 - Data Management and Regulation</i>	<i>5,054,608</i>
22101 - Materials and Office Consumables	627,500
2210101 - Printed Material and Stationery	240,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	80,000
2210106 - Oils and Lubricants	60,000
2210107 - Electrical Accessories	40,000
2210111 - Other Office Materials and Consumables	60,000
2210112 - Uniform and Protective Clothing	2,500
2210113 - Feeding Cost	35,000
2210114 - Rations	60,000
22102 - Utilities	272,400
2210201 - Electricity charges	120,000
2210202 - Water	24,000
2210203 - Telecommunications	36,000
2210204 - Postal Charges	14,400
2210205 - Sanitation Charges	26,000
2210206 - Armed Guard and Security	36,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210207 - Fire Fighting Accessories	16,000
22103 - General Cleaning	108,000
2210301 - Cleaning Materials	60,000
2210302 - Contract Cleaning Service Charges	48,000
22104 - Rentals/Lease	328,800
2210401 - Office Accommodations	300,000
2210403 - Rental of Office Equipment	28,800
22105 - Travel and Transport	1,020,560
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	322,560
2210505 - Running Cost - Official Vehicles	72,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	60,000
2210514 - Foreign Travel- Per Diem	240,000
2210515 - Foreign Travel Cost and Expenses	96,000
2210518 - Vehicle Registration	10,000
22106 - Repairs and Maintenance	175,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	50,000
2210622 - Maintenance of Computer Software	45,000
22107 - Training, Seminar and Conference Cost	482,268
2210701 - Training Materials	80,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210704 - Hire of Venue	20,000
2210706 - Library and Subscription	72,268
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Dome	160,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000
22111 - Other Charges and Fees	36,000
2211101 - Bank Charges	36,000
22113 - Insurance Premium	60,000
2211304 - Insurance of Vehicles	60,000
31112 - Non-Residential Buildings	94,080
3111255 - WIP - Office Buildings	94,080
31121 - Transport equipment	1,100,000
3112101 - Motor Vehicle	1,100,000
31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	500,000
31131 - Infrastructure Assets	250,000
3113108 - Furniture and Fittings	250,000
Unspecified Policy	4,665,792
02603 - ICT Infrastructure, Regulation and Capacity Building	4,665,792
02603005 - Data Management and Regulation	4,665,792
<i>Soft Capex</i>	4,665,792
<i>Unspecified Operations</i>	4,665,792
2111001 - Established Post	2,678,303



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

21111 - Non Established Post	1,262,162
2111102 - Monthly Paid and Casual Labour	54,000
2111104 - Recruitment	828,162
2111105 - Secondment	200,000
2111106 - Limited Engagements	180,000
21112 - Other Allowances	725,326
2111203 - Car Maintenance Allowance	12,600
2111208 - Funeral Grants	10,500
2111213 - Watchman Allowance	25,670
2111215 - Rations	149,596
2111219 - Steering Committee Allowance	64,000
2111225 - Boards /Committees Allowance	165,000
2111227 - Clothing Allowance	69,000
2111233 - Entertainment Allowance	22,560
2111234 - Fuel Allowance	81,600
2111236 - Housing Subsidy/Allowance	124,800



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02606 - National Pension Regulatory Authority

Organisation: 0260601001 - General Administration.

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0260601001 - General Administration.	483,797,959
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	483,797,959
220103 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	252,225,275
02603 - ICT Infrastructure, Regulation and Capacity Building	252,225,275
02603001 - ICT Infrastructure and Regulation	252,225,275
Soft Capex	252,225,275
026001 - ICT infrastructure	165,271,463
22101 - Materials and Office Consumables	12,500,463
2210101 - Printed Material and Stationery	1,000,463
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210104 - Medical Supplies	500,000
2210111 - Other Office Materials and Consumables	10,000,000
22102 - Utilities	5,500,000
2210201 - Electricity charges	1,500,000
2210203 - Telecommunications	2,000,000
2210205 - Sanitation Charges	1,000,000
2210206 - Armed Guard and Security	1,000,000
22105 - Travel and Transport	49,000,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000,000
2210511 - Local Travel Cost	5,000,000
2210514 - Foreign Travel- Per Diem	26,000,000
22106 - Repairs and Maintenance	46,271,000
2210604 - Maintenance of Furniture and Fixtures	5,000,000
2210605 - Maintenance of Machinery and Plant	10,271,000
2210619 - Repair of Elevator(Lift)	1,000,000



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02606 - National Pension Regulatory Authority

Organisation: 0260601001 - General Administration.

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210622 - Maintenance of Computer Software	10,000,000
2210623 - Maintenance of Office Equipment	20,000,000
22107 - Training, Seminar and Conference Cost	32,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000,000
2210708 - Refreshments	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
2210710 - Staff Development	10,000,000
22112 - Emergency Services	20,000,000
2211201 - Field Operations	20,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>86,953,812</i>
31112 - Non-Residential Buildings	36,396,180
3111204 - Office Buildings	11,475,000
3111211 - Court Houses	9,200,000
3111255 - WIP - Office Buildings	15,721,180
31122 - Other machinery and equipment	11,338,372
3112204 - Networking and ICT Equipments	3,000,000
3112208 - Computers and Accessories	6,338,372
3112212 - Air Condition	2,000,000
31131 - Infrastructure Assets	1,300,000
3113108 - Furniture and Fittings	1,300,000
31132 - Intangible Fixed Assets	37,919,260
3113210 - Software	2,100,000
3113211 - Computer Software	35,819,260
Unspecified Policy	231,572,684
02603 - ICT Infrastructure, Regulation and Capacity Building	231,572,684
02603001 - ICT Infrastructure and Regulation	231,572,684



2026 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02606 - National Pension Regulatory Authority

Organisation: 0260601001 - General Administration.

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

<i>Soft Capex</i>	231,572,684
<i>Unspecified Operations</i>	231,572,684
21115 - Compensation Arrears	231,572,684
2111501 - Established Post Arrears	231,572,684