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2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation
Department: 02501 - Headquarters
Organisation: 0250101001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

0250101001 - Admin Office	523,769,316
11001 - Central GoG & CF	523,769,316
230102 - 9.5 Enhance scientific research, innovation and increase researchers	950,000
02501 - Management and Administration	950,000
02501005 - Statistics, Research, Information and Public Relations	950,000
Soft Capex	950,000
085801 - Research and Development	550,000
22107 - Training, Seminar and Conference Cost	550,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
2210710 - Staff Development	200,000
085802 - Development and Management of Database	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	50,000
230103 - 9.b Support domestic technology development, research	735,755
02501 - Management and Administration	735,755
02501005 - Statistics, Research, Information and Public Relations	735,755
Soft Capex	735,755
086102 - Computer hardwares and accessories	300,000
22106 - Repairs and Maintenance	300,000
2210623 - Maintenance of Office Equipment	300,000
086103 - Software Licensing and support	435,755
22106 - Repairs and Maintenance	435,755
2210622 - Maintenance of Computer Software	435,755
440102 - 17.14 Enhance policy coherence for sustainable development	2,751,020



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

02501 - Management and Administration	2,751,020
02501004 - Policy Planning, Budgeting, Monitoring, Evaluation	2,660,000
<i>Soft Capex</i>	2,660,000
<i>085302 - Budget Performance Reporting</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<i>085601 - Planning and Policy Formulation</i>	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	900,000
2210710 - Staff Development	100,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000
<i>085603 - Policies and Programme Review Activities</i>	1,010,000
22107 - Training, Seminar and Conference Cost	1,010,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	810,000
02501005 - Statistics, Research, Information and Public Relations	91,020
<i>Soft Capex</i>	91,020
<i>082003 - Promotion of RTI Act</i>	91,020
22107 - Training, Seminar and Conference Cost	91,020
2210711 - Public Education and Sensitization	91,020
660103 - 4.a Build & upgr educ facil that are child disability & gdr sensi & saf	248,821,786
02501 - Management and Administration	4,000,000
02501001 - General Administration	4,000,000
<i>0124105-Renovation Of Ministry Headquarters And Compond</i>	4,000,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	4,000,000
31112 - Non-Residential Buildings	4,000,000
3111255 - WIP - Office Buildings	4,000,000
02503 - Sports Development Events	244,821,786
02503001 - Sports Infrastructure Development and Management Events	244,821,786
2023015-Rehabilitation Of Baba Yara Sports Stadium (Phase Ii), Ashanti Region	15,373,216
2023016-Rehabilitation Of Essipong Sports Stadium (Phase Ii), Western Region	24,633,805
2023017-Completion Of Abiriw Sports Stadium (Phase Ii)	314,765
2023018-Construction Of Seven (7) Mini Stadia	200,000,000
2023019-Fencing Of Borteyman Sports Complex	4,500,000
2023 015- 025003 - Development and management of sports infrastructure	15,373,216
31113 - Other structures	15,373,216
3111364 - WIP-Sports Stadium	15,373,216
2023 016- 025003 - Development and management of sports infrastructure	24,633,805
31113 - Other structures	24,633,805
3111364 - WIP-Sports Stadium	24,633,805
2023 017- 025003 - Development and management of sports infrastructure	314,765
31113 - Other structures	314,765
3111364 - WIP-Sports Stadium	314,765
2023 018- 025004 - Provision of sports facilities	200,000,000
31113 - Other structures	200,000,000
3111312 - Sports Stadium	200,000,000
2023 019- 025004 - Provision of sports facilities	4,500,000
31113 - Other structures	4,500,000
3111320 - Perimeter Wall / Fence	4,500,000



2026 BUDGET VOLUME

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Department: 02501 - Headquarters

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Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

660201 - Build capacity for sports and recreational development	259,153,265
02501 - Management and Administration	254,530,829
02501001 - General Administration	250,817,197
<i>Soft Capex</i>	250,817,197
<i>025001 - Participation in local and international competitions</i>	234,080,000
22101 - Materials and Office Consumables	55,000,000
2210104 - Medical Supplies	5,000,000
2210118 - Sports, Recreational and Cultural Materials	50,000,000
22105 - Travel and Transport	179,080,000
2210513 - Local Hotel Accommodation	10,000,000
2210514 - Foreign Travel- Per Diem	76,080,000
2210515 - Foreign Travel Cost and Expenses	93,000,000
<i>025005 - Capacity Building for Sports Development</i>	1,817,197
22101 - Materials and Office Consumables	711,144
2210101 - Printed Material and Stationery	711,144
22107 - Training, Seminar and Conference Cost	1,106,053
2210701 - Training Materials	60,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	326,053
2210710 - Staff Development	300,000
<i>085101 - Internal management of the organisation</i>	5,570,000
22101 - Materials and Office Consumables	1,424,900
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	165,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	598,900
2210105 - Drugs	90,000
2210107 - Electrical Accessories	70,000
2210111 - Other Office Materials and Consumables	31,000
2210112 - Uniform and Protective Clothing	10,000
2210113 - Feeding Cost	90,000
2210118 - Sports, Recreational and Cultural Materials	150,000
2210119 - Household Items	80,000
2210122 - Value Books	20,000
22102 - Utilities	2,360,000
2210201 - Electricity charges	2,200,000
2210202 - Water	100,000
2210203 - Telecommunications	45,000
2210207 - Fire Fighting Accessories	15,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22105 - Travel and Transport	930,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night Allowances	100,000
2210511 - Local Travel Cost	300,000
2210513 - Local Hotel Accommodation	30,000
22106 - Repairs and Maintenance	355,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	30,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	65,000
22111 - Other Charges and Fees	70,100
2211101 - Bank Charges	70,100
22112 - Emergency Services	50,000
2211203 - Emergency Works	50,000
22113 - Insurance Premium	320,000
2211304 - Insurance of Vehicles	320,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>9,350,000</i>
31121 - Transport equipment	7,150,000
3112101 - Motor Vehicle	7,150,000
31122 - Other machinery and equipment	1,700,000
3112208 - Computers and Accessories	1,500,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
02501003 - Human Resource Development	1,962,340
<i>Soft Capex</i>	<i>1,962,340</i>
<i>085201 - Staff Audit</i>	<i>80,000</i>
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
<i>085203 - Scheme of Service</i>	<i>250,000</i>
22107 - Training, Seminar and Conference Cost	250,000
2210710 - Staff Development	250,000
<i>085204 - Recruitment, Placement and Promotions</i>	<i>632,340</i>



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	632,340
2210707 - Recruitment Expenses	350,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	132,340
<i>085205 - Personnel and Staff Management</i>	<i>1,000,000</i>
22101 - Materials and Office Consumables	400,000
2210103 - Refreshment Items	400,000
22107 - Training, Seminar and Conference Cost	200,000
2210710 - Staff Development	200,000
27311 - Employer Social Benefits in Cash	400,000
2731102 - Staff Welfare Expenses	200,000
2731103 - Refund of Medical Expenses	200,000
02501004 - Policy Planning, Budgeting, Monitoring, Evaluation	1,251,292
<i>Soft Capex</i>	<i>1,251,292</i>
<i>085301 - Budget Preparation</i>	<i>300,000</i>
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>951,292</i>
22105 - Travel and Transport	290,000
2210503 - Fuel and Lubricants - Official Vehicles	290,000
22107 - Training, Seminar and Conference Cost	661,292
2210709 - Seminars/Conferences/Workshops - Domestic	661,292
02501005 - Statistics, Research, Information and Public Relations	500,000
<i>Soft Capex</i>	<i>500,000</i>
<i>086101 - Software Acquisition and Development</i>	<i>150,000</i>



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	150,000
2210622 - Maintenance of Computer Software	150,000
086202 - Media Relations	350,000
22107 - Training, Seminar and Conference Cost	350,000
2210711 - Public Education and Sensitization	350,000
02504 - Recreation Promotion	4,622,436
02504002 - Recreation Events Management	4,622,436
Soft Capex	4,622,436
025005 - Capacity Building for Sports Development	4,622,436
22101 - Materials and Office Consumables	2,622,436
2210118 - Sports, Recreational and Cultural Materials	2,622,436
22107 - Training, Seminar and Conference Cost	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	500,000
660202 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	650,000
02501 - Management and Administration	650,000
02501003 - Human Resource Development	580,000
Soft Capex	580,000
085202 - Human Resource Database	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
085206 - Manpower Skills Development	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210701 - Training Materials	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000



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Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	350,000
02501005 - Statistics, Research, Information and Public Relations	70,000
<i>Soft Capex</i>	70,000
<i>086204 - Publications, Campaigns and Programmes</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210710 - Staff Development	70,000
Unspecified Policy	10,707,491
02501 - Management and Administration	10,707,491
02501001 - General Administration	10,707,491
<i>Soft Capex</i>	10,707,491
<i>Unspecified Operations</i>	10,707,491
2111001 - Established Post	5,927,037
21112 - Other Allowances	4,518,918
2111203 - Car Maintenance Allowance	37,800
2111208 - Funeral Grants	21,000
2111213 - Watchman Allowance	38,507
2111223 - Basic PE Related Allowances	3,346,746
2111225 - Boards /Committees Allowance	600,000
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	98,028
2111236 - Housing Subsidy/Allowance	149,210
2111238 - Overtime Allowance	45,329
2111245 - Domestic Servants Allowance	71,640
2111247 - Utility Allowance	47,759
21115 - Compensation Arrears	261,535



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2111501 - Established Post Arrears	261,535
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2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation
Department: 02502 - National Sports Authority
Organisation: 0250211001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

0250211001 - Admin Office	39,029,064
11001 - Central GoG & CF	34,283,694
660102 - 9.a facil sust & resil inf dev in develpn ctres	608,000
02503 - Sports Development Events	608,000
02503002 - Sporting Events Management	608,000
Soft Capex	608,000
025003 - Development and management of sports infrastructure	608,000
22101 - Materials and Office Consumables	73,000
2210107 - Electrical Accessories	20,000
2210108 - Construction Material	23,000
2210116 - Chemicals and Consumables	30,000
22106 - Repairs and Maintenance	535,000
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	35,000
2210621 - Security Gadgets	40,000
2210623 - Maintenance of Office Equipment	20,000
660201 - Build capacity for sports and recreational development	5,149,934
02503 - Sports Development Events	5,149,934
02503002 - Sporting Events Management	5,149,934
Soft Capex	5,149,934
085101 - Internal management of the organisation	1,821,720
22101 - Materials and Office Consumables	315,000
2210101 - Printed Material and Stationery	100,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	60,000
2210106 - Oils and Lubricants	36,000
2210114 - Rations	50,000
2210119 - Household Items	18,000
2210122 - Value Books	6,000
22102 - Utilities	855,000
2210201 - Electricity charges	590,000
2210202 - Water	115,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	80,000
2210207 - Fire Fighting Accessories	30,000
22103 - General Cleaning	155,000
2210301 - Cleaning Materials	55,000
2210302 - Contract Cleaning Service Charges	100,000
22105 - Travel and Transport	419,120
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210504 - Car Rental/Leasing	10,000
2210505 - Running Cost - Official Vehicles	23,658
2210509 - Other Travel and Transportation	45,000
2210510 - Other Night Allowances	27,350
2210511 - Local Travel Cost	40,003
2210513 - Local Hotel Accommodation	25,000
2210514 - Foreign Travel- Per Diem	35,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	58,109
22106 - Repairs and Maintenance	30,000
2210622 - Maintenance of Computer Software	30,000
22111 - Other Charges and Fees	1,600
2211101 - Bank Charges	1,100
2211102 - Bank Errors	500
22113 - Insurance Premium	46,000
2211304 - Insurance of Vehicles	46,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>3,328,214</i>
31121 - Transport equipment	1,800,000
3112101 - Motor Vehicle	1,800,000
31122 - Other machinery and equipment	900,000
3112208 - Computers and Accessories	900,000
31131 - Infrastructure Assets	628,214
3113108 - Furniture and Fittings	628,214
660202 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	355,000
02503 - Sports Development Events	355,000
02503002 - Sporting Events Management	355,000
<i>Soft Capex</i>	355,000
<i>025005 - Capacity Building for Sports Development</i>	<i>355,000</i>
22107 - Training, Seminar and Conference Cost	235,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	15,000
2210708 - Refreshments	25,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	55,000
2210711 - Public Education and Sensitization	10,000
27311 - Employer Social Benefits in Cash	100,000
2731102 - Staff Welfare Expenses	100,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	20,000
2821002 - Professional Fees	20,000
660204 - 5.c adot plcy & enf leg for promo of gen eqly & empwt of wmn & girls	771,000
02503 - Sports Development Events	771,000
02503002 - Sporting Events Management	771,000
<i>Soft Capex</i>	771,000
<i>025001 - Participation in local and international competitions</i>	771,000
22101 - Materials and Office Consumables	460,000
2210101 - Printed Material and Stationery	45,000
2210106 - Oils and Lubricants	10,000
2210113 - Feeding Cost	180,000
2210114 - Rations	80,000
2210118 - Sports, Recreational and Cultural Materials	145,000
22102 - Utilities	10,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	286,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210504 - Car Rental/Leasing	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	10,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	95,000
22107 - Training, Seminar and Conference Cost	15,000
2210711 - Public Education and Sensitization	15,000
Unspecified Policy	27,399,759
02503 - Sports Development Events	27,399,759
02503002 - Sporting Events Management	27,399,759
<i>Soft Capex</i>	27,399,759
<i>Unspecified Operations</i>	27,399,759
2111001 - Established Post	24,806,181
21112 - Other Allowances	1,627,706
2111203 - Car Maintenance Allowance	75,600
2111208 - Funeral Grants	11,000
2111213 - Watchman Allowance	154,022
2111225 - Boards /Committees Allowance	229,800
2111227 - Clothing Allowance	57,526
2111233 - Entertainment Allowance	57,526
2111234 - Fuel Allowance	248,338
2111236 - Housing Subsidy/Allowance	289,323
2111239 - Tools Allowance	32,595
2111242 - Travel Allowance	56,000
2111243 - Transfer Grants	261,000
2111245 - Domestic Servants Allowance	94,464
2111247 - Utility Allowance	60,513
21115 - Compensation Arrears	965,872
2111501 - Established Post Arrears	965,872



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation
Department: 02502 - National Sports Authority
Organisation: 0250211001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,745,370
660102 - 9.a facil sust & resil inf dev in devlpn ctries	628,000
02503 - Sports Development Events	628,000
02503002 - Sporting Events Management	628,000
Soft Capex	628,000
025003 - Development and management of sports infrastructure	628,000
22101 - Materials and Office Consumables	73,000
2210107 - Electrical Accessories	20,000
2210108 - Construction Material	23,000
2210116 - Chemicals and Consumables	30,000
22106 - Repairs and Maintenance	555,000
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	35,000
2210621 - Security Gadgets	40,000
2210623 - Maintenance of Office Equipment	20,000
660201 - Build capacity for sports and recreational development	2,484,511
02503 - Sports Development Events	2,484,511
02503002 - Sporting Events Management	2,484,511
Soft Capex	2,484,511
085101 - Internal management of the organisation	2,484,511
22101 - Materials and Office Consumables	404,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	45,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	100,000
2210106 - Oils and Lubricants	10,000
2210114 - Rations	80,000
2210119 - Household Items	15,000
2210121 - Clothing and Uniform	30,000
2210122 - Value Books	4,000
22102 - Utilities	1,410,000
2210201 - Electricity charges	1,150,000
2210202 - Water	90,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	80,000
2210207 - Fire Fighting Accessories	40,000
22103 - General Cleaning	155,000
2210301 - Cleaning Materials	55,000
2210302 - Contract Cleaning Service Charges	100,000
22105 - Travel and Transport	446,011
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210504 - Car Rental/Leasing	10,000
2210505 - Running Cost - Official Vehicles	23,658
2210509 - Other Travel and Transportation	35,000
2210510 - Other Night Allowances	27,350
2210511 - Local Travel Cost	50,003
2210513 - Local Hotel Accommodation	35,000
2210514 - Foreign Travel- Per Diem	40,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	70,000
22106 - Repairs and Maintenance	30,000
2210622 - Maintenance of Computer Software	30,000
22111 - Other Charges and Fees	2,500
2211101 - Bank Charges	2,000
2211102 - Bank Errors	500
22113 - Insurance Premium	37,000
2211304 - Insurance of Vehicles	37,000
660202 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	672,859
02503 - Sports Development Events	672,859
02503002 - Sporting Events Management	672,859
<i>Soft Capex</i>	672,859
<i>025005 - Capacity Building for Sports Development</i>	672,859
22107 - Training, Seminar and Conference Cost	322,859
2210701 - Training Materials	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	38,864
2210703 - Examination Fees and Expenses	10,000
2210704 - Hire of Venue	20,000
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	64,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	65,000
2210711 - Public Education and Sensitization	9,995
27311 - Employer Social Benefits in Cash	340,000
2731102 - Staff Welfare Expenses	300,000
2731103 - Refund of Medical Expenses	40,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	10,000
2821002 - Professional Fees	10,000
660204 - 5.c adot plcy & enf leg for promo of gen eqlty & empwt of wmn & girls	960,000
02503 - Sports Development Events	960,000
02503002 - Sporting Events Management	960,000
<i>Soft Capex</i>	960,000
<i>025001 - Participation in local and international competitions</i>	960,000
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	45,000
2210104 - Medical Supplies	15,000
2210105 - Drugs	5,000
2210106 - Oils and Lubricants	10,000
2210113 - Feeding Cost	190,000
2210114 - Rations	80,000
2210118 - Sports, Recreational and Cultural Materials	205,000
22102 - Utilities	15,000
2210205 - Sanitation Charges	15,000
22105 - Travel and Transport	375,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210504 - Car Rental/Leasing	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	90,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	20,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	20,000
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2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0250401001 - Admin Office	17,626,033
11001 - Central GoG & CF	17,626,033
660103 - 4.a Build & upgr educ facil that are child disability & gdr sensi & saf	5,100,000
02504 - Recreation Promotion	5,100,000
02504001 - Recreation Infrastructure Development	5,100,000
2023020-Fencing Of National Sports College Land (Nsc,W)	1,500,000
2023021-Renov Of National Sports College Land (Nsc,W) 8 Tennis Court (Pha	1,300,000
2023022-Renovation Of National Sports College Land (Nsc,W) Staff Flat	2,300,000
2023 020- 025003 - Development and management of sports infrastructure	1,500,000
31113 - Other structures	1,500,000
3111320 - Perimeter Wall / Fence	1,500,000
2023 021- 025003 - Development and management of sports infrastructure	1,300,000
31113 - Other structures	1,300,000
3111364 - WIP-Sports Stadium	1,300,000
2023 022- 025003 - Development and management of sports infrastructure	2,300,000
31111 - Residential Buildings	2,300,000
3111153 - WIP - Bungalows/Flat	2,300,000
660201 - Build capacity for sports and recreational development	3,600,000
02503 - Sports Development Events	3,600,000
02503003 - Sports Human Resource Development	3,600,000
Soft Capex	3,600,000
025001 - Participation in local and international competitions	200,000
22105 - Travel and Transport	200,000
2210514 - Foreign Travel- Per Diem	100,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	100,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>3,400,000</i>
31121 - Transport equipment	3,400,000
3112101 - Motor Vehicle	3,400,000
660202 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	1,355,440
02503 - Sports Development Events	1,355,440
02503003 - Sports Human Resource Development	1,355,440
<i>Soft Capex</i>	<i>1,355,440</i>
<i>025005 - Capacity Building for Sports Development</i>	<i>1,355,440</i>
22107 - Training, Seminar and Conference Cost	975,000
2210701 - Training Materials	100,000
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	100,000
2210707 - Recruitment Expenses	60,000
2210708 - Refreshments	75,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	40,000
22108 - Consultancy Expenses	330,000
2210801 - Local Consultants Fees (Companies)	80,000
2210804 - Contract appointments	250,000
22113 - Insurance Premium	50,440
2211304 - Insurance of Vehicles	50,440
660204 - 5.c adot plcy & enf leg for promo of gen eqlty & empwt of wmn & girls	5,556,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

02503 - Sports Development Events	5,556,000
02503003 - Sports Human Resource Development	5,556,000
<i>Soft Capex</i>	5,556,000
<i>085101 - Internal management of the organisation</i>	5,556,000
22101 - Materials and Office Consumables	1,806,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	228,000
2210103 - Refreshment Items	60,000
2210104 - Medical Supplies	50,000
2210106 - Oils and Lubricants	50,000
2210107 - Electrical Accessories	100,000
2210111 - Other Office Materials and Consumables	125,000
2210113 - Feeding Cost	900,000
2210121 - Clothing and Uniform	160,000
2210122 - Value Books	13,000
22102 - Utilities	900,000
2210201 - Electricity charges	300,000
2210202 - Water	250,000
2210203 - Telecommunications	150,000
2210205 - Sanitation Charges	120,000
2210207 - Fire Fighting Accessories	80,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	150,000
22104 - Rentals/Lease	170,000



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210402 - Residential Accommodations	70,000
2210404 - Hotel Accommodations	100,000
22105 - Travel and Transport	780,000
2210502 - Maintenance and Repairs - Official Vehicles	220,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210506 - Freight and Handling Charges	80,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	120,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	110,000
22106 - Repairs and Maintenance	1,750,000
2210602 - Repairs of Residential Buildings	180,000
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	250,000
2210606 - Maintenance of General Equipment	150,000
2210610 - Maintenance of Drains	650,000
2210622 - Maintenance of Computer Software	20,000
Unspecified Policy	2,014,593
02503 - Sports Development Events	2,014,593
02503003 - Sports Human Resource Development	2,014,593
<i>Soft Capex</i>	2,014,593
<i>Unspecified Operations</i>	2,014,593
2111001 - Established Post	1,606,134
21112 - Other Allowances	297,044



2026 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2111201 - Motorbike Allowance	3,360
2111202 - Bicycle Maintenance Allowance	1,344
2111203 - Car Maintenance Allowance	12,600
2111208 - Funeral Grants	4,200
2111225 - Boards /Committees Allowance	265,500
2111238 - Overtime Allowance	10,040
21115 - Compensation Arrears	111,415
2111501 - Established Post Arrears	111,415