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## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02401 - Headquarters  
**Organisation:** 0240101001 - Admin Office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0240101001 - Admin Office</b>	<b>23,481,636</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,481,636</b>
560501 - 8.2 ach hydr levs of econ prod thro divers, tech & inno	16,821,277
02401 - Management and Administration	16,821,277
02401001 - Finance and Administration	16,821,277
Soft Capex	16,821,277
085101 - Internal management of the organisation	16,821,277
<b>22101 - Materials and Office Consumables</b>	<b>1,550,000</b>
2210101 - Printed Material and Stationery	450,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	600,000
<b>22102 - Utilities</b>	<b>992,000</b>
2210201 - Electricity charges	840,000
2210202 - Water	50,000
2210205 - Sanitation Charges	56,000
2210207 - Fire Fighting Accessories	46,000
<b>22103 - General Cleaning</b>	<b>600,000</b>
2210302 - Contract Cleaning Service Charges	600,000
<b>22105 - Travel and Transport</b>	<b>5,300,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
2210505 - Running Cost - Official Vehicles	800,000
2210510 - Other Night Allowances	200,000
2210514 - Foreign Travel- Per Diem	1,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

2210518 - Vehicle Registration	100,000
<b>22106 - Repairs and Maintenance</b>	650,000
2210606 - Maintenance of General Equipment	600,000
2210619 - Repair of Elevator(Lift)	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,929,277
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,301,333
2210709 - Seminars/Conferences/Workshops - Domestic	877,944
2210710 - Staff Development	750,000
<b>22108 - Consultancy Expenses</b>	300,000
2210803 - Other Consultancy Expenses	300,000
<b>22113 - Insurance Premium</b>	600,000
2211304 - Insurance of Vehicles	600,000
<b>27311 - Employer Social Benefits in Cash</b>	500,000
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	400,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	400,000
2821002 - Professional Fees	200,000
2821009 - Donations	200,000
<b>31112 - Non-Residential Buildings</b>	200,000
3111204 - Office Buildings	200,000
<b>31122 - Other machinery and equipment</b>	1,400,000
3112204 - Networking and ICT Equipments	1,400,000
<b>31131 - Infrastructure Assets</b>	1,400,000
3113103 - Landscaping and Gardening	200,000
3113108 - Furniture and Fittings	1,200,000
<b>Unspecified Policy</b>	<b>6,660,359</b>



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>02401 - Management and Administration</b>	<b>6,660,359</b>
<b>02401001 - Finance and Administration</b>	6,660,359
<i>Soft Capex</i>	6,660,359
<i>Unspecified Operations</i>	6,660,359
2111001 - Established Post	3,536,411
<b>21112 - Other Allowances</b>	<b>2,883,913</b>
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	25,670
2111223 - Basic PE Related Allowances	1,881,371
2111225 - Boards /Committees Allowance	574,602
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	156,600
2111236 - Housing Subsidy/Allowance	47,135
2111238 - Overtime Allowance	69,544
2111245 - Domestic Servants Allowance	33,063
2111247 - Utility Allowance	19,656
2111256 - Disability Premium	29,568
<b>21115 - Compensation Arrears</b>	<b>240,035</b>
2111501 - Established Post Arrears	240,035



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240102001 - Policy Planning, Budget and Monitoring Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

<b>0240102001 - Policy Planning, Budget and Monitoring Office</b>	<b>3,670,883</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,670,883</b>
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	1,398,889
02401 - Management and Administration	1,398,889
02401003 - Policy Planning, Budgeting, Monitoring And Evaluation	1,398,889
Soft Capex	1,398,889
085301 - Budget Preparation	110,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
085302 - Budget Performance Reporting	130,000
22107 - Training, Seminar and Conference Cost	130,000
2210709 - Seminars/Conferences/Workshops - Dome	130,000
085601 - Planning and Policy Formulation	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
085603 - Policies and Programme Review Activities	858,889
22107 - Training, Seminar and Conference Cost	858,889
2210709 - Seminars/Conferences/Workshops - Dome	858,889
085701 - Management and Monitoring Policies, Programmes and Project	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	2,271,994
02401 - Management and Administration	2,271,994
02401003 - Policy Planning, Budgeting, Monitoring And Evaluation	2,271,994



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240102001 - Policy Planning, Budget and Monitoring Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

Soft Capex	2,271,994
Unspecified Operations	2,271,994
2111001 - Established Post	1,415,081
<b>21112 - Other Allowances</b>	856,913
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	752,823
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	45,360
2111236 - Housing Subsidy/Allowance	24,759
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240103001 - Human Resource Management Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

<b>0240103001 - Human Resource Management Office</b>	<b>3,850,605</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,850,605</b>
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	1,398,889
02401 - Management and Administration	1,398,889
02401002 - Human Resource	1,398,889
Soft Capex	1,398,889
085203 - Scheme of Service	420,000
<b>22107 - Training, Seminar and Conference Cost</b>	420,000
2210710 - Staff Development	420,000
085205 - Personnel and Staff Management	478,888
<b>22107 - Training, Seminar and Conference Cost</b>	478,888
2210709 - Seminars/Conferences/Workshops - Dome	478,888
085206 - Manpower Skills Development	500,001
<b>22107 - Training, Seminar and Conference Cost</b>	500,001
2210710 - Staff Development	500,001
<b>Unspecified Policy</b>	<b>2,451,716</b>
02401 - Management and Administration	2,451,716
02401001 - Finance and Administration	432,325
Soft Capex	432,325
Unspecified Operations	432,325
<b>21112 - Other Allowances</b>	432,325
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	355,604
2111227 - Clothing Allowance	5,242



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240103001 - Human Resource Management Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	23,144
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>02401002 - Human Resource</b>	<b>2,019,391</b>
<i>Soft Capex</i>	2,019,391
<i>Unspecified Operations</i>	<i>2,019,391</i>
2111001 - Established Post	668,429
<b>21112 - Other Allowances</b>	<b>458,079</b>
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	355,604
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	45,360
2111236 - Housing Subsidy/Allowance	23,144
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>21115 - Compensation Arrears</b>	<b>892,883</b>
2111501 - Established Post Arrears	892,883



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240104001 - Research, Information and Statistics Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

<b>0240104001 - Research, Information and Statistics Office</b>	<b>3,716,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,716,243</b>
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	1,398,889
02401 - Management and Administration	1,398,889
02401004 - Research, Statistics, Info. And Public Relations	1,398,889
<i>Soft Capex</i>	1,398,889
085801 - Research and Development	1,338,889
<b>22107 - Training, Seminar and Conference Cost</b>	1,338,889
2210709 - Seminars/Conferences/Workshops - Dome	740,000
2210710 - Staff Development	216,001
2210711 - Public Education and Sensitization	382,888
085802 - Development and Management of Database	60,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210622 - Maintenance of Computer Software	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210710 - Staff Development	40,000
<b>Unspecified Policy</b>	<b>2,317,354</b>
02401 - Management and Administration	2,317,354
02401001 - Finance and Administration	638,060
<i>Soft Capex</i>	638,060
<i>Unspecified Operations</i>	638,060
<b>21112 - Other Allowances</b>	638,060
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	558,729



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02401 - Headquarters

**Organisation:** 0240104001 - Research, Information and Statistics Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	45,360
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>02401004 - Research, Statistics, Info. And Public Relations</b>	<b>1,679,294</b>
<i>Soft Capex</i>	1,679,294
<i>Unspecified Operations</i>	1,679,294
2111001 - Established Post	1,050,243
<b>21112 - Other Allowances</b>	<b>629,051</b>
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	526,183
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	45,360
2111236 - Housing Subsidy/Allowance	23,537
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0240201001 - Admin Office</b>	<b>31,245,314</b>
<b>11001 - Central GoG &amp; CF</b>	<b>30,040,620</b>
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	7,494,841
02404 - Labour Administration	7,494,841
02404001 - Employment Services, Labour Relations and Establishment Inspections	7,494,841
Soft Capex	7,494,841
024002 - Labour statistics	7,494,841
<b>22101 - Materials and Office Consumables</b>	<b>1,600,000</b>
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210106 - Oils and Lubricants	400,000
2210107 - Electrical Accessories	100,000
2210111 - Other Office Materials and Consumables	400,000
2210122 - Value Books	100,000
<b>22102 - Utilities</b>	<b>1,250,000</b>
2210201 - Electricity charges	600,000
2210202 - Water	200,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	100,000
2210207 - Fire Fighting Accessories	50,000
<b>22103 - General Cleaning</b>	<b>300,000</b>
2210301 - Cleaning Materials	300,000
<b>22105 - Travel and Transport</b>	<b>900,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	200,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	200,000
<b>22106 - Repairs and Maintenance</b>	<b>500,000</b>
2210603 - Repairs of Office Buildings	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,800,000</b>
2210701 - Training Materials	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	200,000
<b>22113 - Insurance Premium</b>	<b>144,841</b>
2211304 - Insurance of Vehicles	100,000
2211305 - Owners Liability	44,841
<b>31122 - Other machinery and equipment</b>	<b>1,000,000</b>
3112208 - Computers and Accessories	530,000
3112211 - Office Equipment	350,000
3112212 - Air Condition	120,000
<b>Unspecified Policy</b>	<b>22,545,779</b>
<b>02404 - Labour Administration</b>	<b>22,545,779</b>
<b>02404001 - Employment Services, Labour Relations and Establishment Inspections</b>	<b>22,545,779</b>
<i>Soft Capex</i>	22,545,779
<i>Unspecified Operations</i>	22,545,779



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	13,299,520
<b>21112 - Other Allowances</b>	8,568,354
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	12,836
2111223 - Basic PE Related Allowances	7,075,345
2111225 - Boards /Committees Allowance	700,000
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	52,920
2111236 - Housing Subsidy/Allowance	35,000
2111243 - Transfer Grants	650,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
<b>21115 - Compensation Arrears</b>	677,905
2111501 - Established Post Arrears	677,905
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,204,694</b>
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	1,204,694
<b>02404 - Labour Administration</b>	<b>1,204,694</b>
<b>02404001 - Employment Services, Labour Relations and Establishment Inspections</b>	1,204,694
<i>Soft Capex</i>	1,204,694
<i>024002 - Labour statistics</i>	1,204,694
<b>22101 - Materials and Office Consumables</b>	300,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	150,000
2210106 - Oils and Lubricants	100,000
<b>22102 - Utilities</b>	400,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	50,000
<b>22105 - Travel and Transport</b>	<b>160,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210509 - Other Travel and Transportation	100,000
<b>22113 - Insurance Premium</b>	<b>63,755</b>
2211305 - Owners Liability	63,755
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>40,000</b>
2821009 - Donations	40,000
<b>31122 - Other machinery and equipment</b>	<b>240,939</b>
3112208 - Computers and Accessories	140,939
3112211 - Office Equipment	100,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0240411001 - Admin office</b>	<b>16,117,994</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,991,234</b>
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	3,997,619
02404 - Labour Administration	3,997,619
02404002 - Occupational Safety and Health	3,997,619
Soft Capex	3,997,619
024007 - Health Hygiene and Safety at Work Place	3,997,619
<b>22101 - Materials and Office Consumables</b>	597,619
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	147,619
2210112 - Uniform and Protective Clothing	100,000
<b>22102 - Utilities</b>	100,000
2210203 - Telecommunications	100,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	100,000
<b>22105 - Travel and Transport</b>	1,300,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210509 - Other Travel and Transportation	200,000
2210511 - Local Travel Cost	200,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02404 - Dept. of Factories Inspectorate  
**Organisation:** 0240411001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	100,000
<b>22109 - Special Services</b>	100,000
2210902 - Official Celebrations	100,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000
<b>Unspecified Policy</b>	<b>9,993,615</b>
<b>02404 - Labour Administration</b>	<b>9,993,615</b>
<b>02404002 - Occupational Safety and Health</b>	9,993,615
<i>Soft Capex</i>	9,993,615
<i>Unspecified Operations</i>	9,993,615
2111001 - Established Post	6,105,480
<b>21112 - Other Allowances</b>	3,426,972
2111213 - Watchman Allowance	12,836
2111223 - Basic PE Related Allowances	3,296,959
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	52,920
2111236 - Housing Subsidy/Allowance	35,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,408
<b>21115 - Compensation Arrears</b>	461,163
2111501 - Established Post Arrears	461,163
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,126,760</b>



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02404 - Dept. of Factories Inspectorate  
**Organisation:** 0240411001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	2,126,760
02404 - Labour Administration	2,126,760
02404002 - Occupational Safety and Health	2,126,760
Soft Capex	2,126,760
024007 - Health Hygiene and Safety at Work Place	2,126,760
<b>22101 - Materials and Office Consumables</b>	190,000
2210101 - Printed Material and Stationery	100,000
2210112 - Uniform and Protective Clothing	80,000
2210122 - Value Books	10,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	40,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	10,000
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	50,000
<b>22104 - Rentals/Lease</b>	20,000
2210401 - Office Accommodations	20,000
<b>22105 - Travel and Transport</b>	1,200,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	200,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22106 - Repairs and Maintenance</b>	100,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>383,242</b>
2210709 - Seminars/Conferences/Workshops - Domestic	183,242
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	50,000
<b>22109 - Special Services</b>	<b>66,760</b>
2210902 - Official Celebrations	66,760
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>16,758</b>
2821002 - Professional Fees	16,758



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0240501001 - Admin office</b>	<b>23,998,025</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,495,675</b>
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	4,197,460
02402 - Job Creation and Development	4,197,460
02402003 - Cooperatives Development	4,197,460
Soft Capex	4,197,460
024003 - Promoting and Creating Jobs	4,197,460
<b>22101 - Materials and Office Consumables</b>	291,460
2210101 - Printed Material and Stationery	124,460
2210103 - Refreshment Items	55,000
2210106 - Oils and Lubricants	55,000
2210111 - Other Office Materials and Consumables	50,000
2210122 - Value Books	7,000
<b>22102 - Utilities</b>	131,000
2210201 - Electricity charges	50,000
2210202 - Water	14,500
2210203 - Telecommunications	7,500
2210204 - Postal Charges	23,000
2210205 - Sanitation Charges	26,000
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	90,000
2210301 - Cleaning Materials	90,000
<b>22105 - Travel and Transport</b>	1,080,000
2210502 - Maintenance and Repairs - Official Vehicles	170,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	320,000
2210509 - Other Travel and Transportation	110,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	200,000
2210513 - Local Hotel Accommodation	60,000
2210515 - Foreign Travel Cost and Expenses	90,000
<b>22106 - Repairs and Maintenance</b>	<b>450,000</b>
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>700,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	400,000
<b>22109 - Special Services</b>	<b>455,000</b>
2210902 - Official Celebrations	120,000
2210909 - Operational Enhancement Expenses	335,000
<b>31122 - Other machinery and equipment</b>	<b>1,000,000</b>
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
<b>Unspecified Policy</b>	<b>19,298,215</b>
<b>02402 - Job Creation and Development</b>	<b>19,298,215</b>
<b>02402003 - Cooperatives Development</b>	<b>19,298,215</b>
<i>Soft Capex</i>	19,298,215



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	19,298,215
2111001 - Established Post	12,084,981
<b>21112 - Other Allowances</b>	6,656,299
2111213 - Watchman Allowance	12,836
2111223 - Basic PE Related Allowances	6,525,890
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	52,920
2111236 - Housing Subsidy/Allowance	35,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
<b>21115 - Compensation Arrears</b>	556,935
2111501 - Established Post Arrears	556,935
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>502,350</b>
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	502,350
<b>02402 - Job Creation and Development</b>	<b>502,350</b>
<b>02402003 - Cooperatives Development</b>	502,350
<i>Soft Capex</i>	502,350
<i>024003 - Promoting and Creating Jobs</i>	502,350
<b>22101 - Materials and Office Consumables</b>	55,000
2210101 - Printed Material and Stationery	35,000
2210103 - Refreshment Items	10,000
2210111 - Other Office Materials and Consumables	10,000
<b>22105 - Travel and Transport</b>	35,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	20,000
<b>22106 - Repairs and Maintenance</b>	165,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210623 - Maintenance of Office Equipment	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	140,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<b>22109 - Special Services</b>	107,350
2210909 - Operational Enhancement Expenses	107,350



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College office

**Government Function:** 70930 - Post-Secondary Non-tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0240503001 - Ghana Co-operative College office</b>	<b>1,044,061</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,044,061</b>
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	799,365
02402 - Job Creation and Development	799,365
02402003 - Cooperatives Development	799,365
Soft Capex	799,365
024003 - Promoting and Creating Jobs	799,365
<b>22101 - Materials and Office Consumables</b>	57,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	16,000
2210107 - Electrical Accessories	15,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	6,000
<b>22102 - Utilities</b>	26,400
2210201 - Electricity charges	8,400
2210202 - Water	6,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	6,000
2210301 - Cleaning Materials	6,000
<b>22104 - Rentals/Lease</b>	5,000
2210404 - Hotel Accommodations	5,000
<b>22105 - Travel and Transport</b>	177,600
2210502 - Maintenance and Repairs - Official Vehicles	18,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College office

**Government Function:** 70930 - Post-Secondary Non-tertiary Education

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	9,600
2210510 - Other Night Allowances	48,000
2210513 - Local Hotel Accommodation	72,000
<b>22106 - Repairs and Maintenance</b>	<b>32,000</b>
2210602 - Repairs of Residential Buildings	7,000
2210603 - Repairs of Office Buildings	20,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>485,000</b>
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210710 - Staff Development	12,000
2210711 - Public Education and Sensitization	443,000
<b>22111 - Other Charges and Fees</b>	<b>120</b>
2211101 - Bank Charges	120
<b>27311 - Employer Social Benefits in Cash</b>	<b>5,000</b>
2731102 - Staff Welfare Expenses	5,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>5,245</b>
2821009 - Donations	5,245
<b>Unspecified Policy</b>	<b>244,696</b>
<b>02402 - Job Creation and Development</b>	<b>244,696</b>
<b>02402003 - Cooperatives Development</b>	<b>244,696</b>
<i>Soft Capex</i>	244,696
<i>Unspecified Operations</i>	244,696
2111001 - Established Post	158,893



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College office

**Government Function:** 70930 - Post-Secondary Non-tertiary Education

**Location:** 0304304 - Osu Klotey

21112 - Other Allowances	85,803
2111223 - Basic PE Related Allowances	85,803



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<b>0245001001 - Gen. Admin and Finance Office</b>	<b>18,156,862</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,638,762</b>
<b>640101 - Improve human capital development and management</b>	<b>8,437,383</b>
<b>02401 - Management and Administration</b>	<b>8,000,000</b>
<b>02401001 - Finance and Administration</b>	8,000,000
<i>0125225-Renovation of Building Property at Accra- Phase II</i>	8,000,000
<i>024004 - Manpower Development and Mangement</i>	8,000,000
<b>31112 - Non-Residential Buildings</b>	8,000,000
3111202 - Clinics	8,000,000
<b>02403 - Skills Development</b>	<b>437,383</b>
<b>02403002 - Management Skills Development and Productivity</b>	437,383
<i>Soft Capex</i>	437,383
<i>024004 - Manpower Development and Mangement</i>	437,383
<b>22101 - Materials and Office Consumables</b>	131,215
2210101 - Printed Material and Stationery	131,215
<b>22102 - Utilities</b>	174,953
2210201 - Electricity charges	87,477
2210202 - Water	43,738
2210203 - Telecommunications	43,738
<b>22105 - Travel and Transport</b>	131,215
2210503 - Fuel and Lubricants - Official Vehicles	131,215
<b>Unspecified Policy</b>	<b>4,201,379</b>
<b>02403 - Skills Development</b>	<b>4,201,379</b>
<b>02403002 - Management Skills Development and Productivity</b>	4,201,379
<i>Soft Capex</i>	4,201,379



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	4,201,379
2111001 - Established Post	2,834,237
<b>21111 - Non Established Post</b>	662,210
2111106 - Limited Engagements	662,210
<b>21112 - Other Allowances</b>	517,674
2111201 - Motorbike Allowance	679
2111203 - Car Maintenance Allowance	35,280
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	11,806
2111233 - Entertainment Allowance	13,128
2111234 - Fuel Allowance	338,416
2111236 - Housing Subsidy/Allowance	48,323
2111238 - Overtime Allowance	8,724
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608
<b>21115 - Compensation Arrears</b>	187,258
2111501 - Established Post Arrears	187,258
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,518,100</b>
<b>640101 - Improve human capital development and management</b>	<b>5,518,100</b>
<b>02403 - Skills Development</b>	<b>5,518,100</b>
<b>02403002 - Management Skills Development and Productivity</b>	5,518,100
<i>Soft Capex</i>	5,518,100
<i>024004 - Manpower Development and Mangement</i>	5,518,100
<b>22101 - Materials and Office Consumables</b>	572,011
2210101 - Printed Material and Stationery	200,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	360,000
2210122 - Value Books	12,011
<b>22102 - Utilities</b>	<b>188,200</b>
2210201 - Electricity charges	90,000
2210202 - Water	50,000
2210203 - Telecommunications	36,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	7,200
<b>22105 - Travel and Transport</b>	<b>700,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210511 - Local Travel Cost	340,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,286,774</b>
2210705 - Hotel Accommodation	320,000
2210706 - Library and Subscription	73,000
2210709 - Seminars/Conferences/Workshops - Domestic	863,774
2210710 - Staff Development	30,000
<b>22108 - Consultancy Expenses</b>	<b>1,330,000</b>
2210801 - Local Consultants Fees (Companies)	960,000
2210806 - Local Consultants Commission (Individuals)	370,000
<b>22109 - Special Services</b>	<b>420,400</b>
2210902 - Official Celebrations	140,000
2210906 - Unit Committee/T. C. M. Allow	110,400
2210907 - Canteen Services	110,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	60,000
<b>27211 - Social Assistance Benefits in Cash</b>	68,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	68,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	125,000
2821002 - Professional Fees	120,000
2821009 - Donations	5,000
<b>31122 - Other machinery and equipment</b>	593,307
3112204 - Networking and ICT Equipments	33,307
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	170,000
3112212 - Air Condition	140,000
3112213 - Communication equipment	50,000
<b>31131 - Infrastructure Assets</b>	206,908
3113101 - Electrical Networks	100,000
3113108 - Furniture and Fittings	106,908
<b>31132 - Intangible Fixed Assets</b>	27,500
3113211 - Computer Software	27,500



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02452 - Organisation of African Trade Union Unity  
**Organisation:** 0245201001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

<b>0245201001 - Admin office</b>	<b>684,544</b>
<b>11001 - Central GoG &amp; CF</b>	<b>684,544</b>
Unspecified Policy	684,544
<b>02401 - Management and Administration</b>	<b>240,035</b>
<b>02401001 - Finance and Administration</b>	240,035
<i>Soft Capex</i>	240,035
<i>Unspecified Operations</i>	240,035
<b>21112 - Other Allowances</b>	240,035
2111223 - Basic PE Related Allowanc	240,035
<b>02404 - Labour Administration</b>	<b>444,509</b>
<b>02404001 - Employment Services, Labour Relations and</b>	444,509
<i>Soft Capex</i>	444,509
<i>Unspecified Operations</i>	444,509
2111001 - Established Post	444,509



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02454 - Ghana Cooperative Council  
**Organisation:** 0245401001 - Admin office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0245401001 - Admin office</b>	<b>845,411</b>
<b>11001 - Central GoG &amp; CF</b>	<b>845,411</b>
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	499,603
02402 - Job Creation and Development	499,603
02402003 - Cooperatives Development	499,603
Soft Capex	499,603
024003 - Promoting and Creating Jobs	499,603
<b>22102 - Utilities</b>	24,603
2210201 - Electricity charges	4,000
2210202 - Water	20,603
<b>22105 - Travel and Transport</b>	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	275,000
2210701 - Training Materials	30,000
2210707 - Recruitment Expenses	15,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	90,000
2210711 - Public Education and Sensitization	90,000
<b>Unspecified Policy</b>	<b>345,808</b>
02402 - Job Creation and Development	345,808
02402003 - Cooperatives Development	345,808
Soft Capex	345,808
Unspecified Operations	345,808
2111001 - Established Post	345,808



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02456 - Fair Wages and Salaries Commission  
**Organisation:** 0245601001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

<b>0245601001 - Admin office</b>	<b>15,495,484</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,495,484</b>
640207 - 10.4 adot plcys, esp fiscal, wage & soc prot plcy for grtr eqilty	4,185,535
02404 - Labour Administration	4,185,535
02404003 - Public Services Wage and Salaries Administration	4,185,535
Soft Capex	4,185,535
024001 - Specialised knowledge and skills transfer	3,185,535
<b>22101 - Materials and Office Consumables</b>	272,311
2210101 - Printed Material and Stationery	80,320
2210102 - Office Facilities, Supplies and Accessories	10,625
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	10,105
2210111 - Other Office Materials and Consumables	121,260
<b>22102 - Utilities</b>	403,000
2210201 - Electricity charges	150,000
2210202 - Water	30,000
2210203 - Telecommunications	100,000
2210205 - Sanitation Charges	15,000
2210206 - Armed Guard and Security	108,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	100,000
<b>22105 - Travel and Transport</b>	850,000
2210502 - Maintenance and Repairs - Official Vehicles	350,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210509 - Other Travel and Transportation	100,000



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02456 - Fair Wages and Salaries Commission  
**Organisation:** 0245601001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	210,630
2210603 - Repairs of Office Buildings	60,630
2210604 - Maintenance of Furniture and Fixtures	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	501,050
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	101,050
<b>22108 - Consultancy Expenses</b>	300,000
2210806 - Local Consultants Commission (Individuals)	300,000
<b>22113 - Insurance Premium</b>	401,050
2211303 - Insurance of Property, Plant and Equipment	101,050
2211304 - Insurance of Vehicles	300,000
<b>27211 - Social Assistance Benefits in Cash</b>	100,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	100,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	47,494
2821002 - Professional Fees	17,494
2821009 - Donations	30,000
<i>024005 - Public Sector Salary and Wages Management</i>	<i>1,000,000</i>
<b>31122 - Other machinery and equipment</b>	1,000,000
3112208 - Computers and Accessories	900,000
3112211 - Office Equipment	100,000
<b>Unspecified Policy</b>	<b>11,309,949</b>
<b>02404 - Labour Administration</b>	<b>11,309,949</b>
<b>02404003 - Public Services Wage and Salaries Administration</b>	11,309,949
<i>Soft Capex</i>	11,309,949
<i>Unspecified Operations</i>	<i>11,309,949</i>



## 2026 BUDGET VOLUME

**Ministry:** 024 - Ministry of Labour, Jobs and Employment  
**Department:** 02456 - Fair Wages and Salaries Commission  
**Organisation:** 0245601001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	5,029,159
<b>21111 - Non Established Post</b>	274,682
2111105 - Secondment	274,682
<b>21112 - Other Allowances</b>	5,405,198
2111203 - Car Maintenance Allowance	47,880
2111213 - Watchman Allowance	44,923
2111225 - Boards /Committees Allowance	607,849
2111227 - Clothing Allowance	32,777
2111233 - Entertainment Allowance	41,729
2111234 - Fuel Allowance	285,660
2111236 - Housing Subsidy/Allowance	176,185
2111238 - Overtime Allowance	36,000
2111242 - Travel Allowance	25,200
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	64,800
2111249 - Responsibility Allowance	3,976,070
<b>21115 - Compensation Arrears</b>	600,911
2111501 - Established Post Arrears	600,911