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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230101001 - Admin Office	854,588,655
11001 - Central GoG & CF	854,588,655
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	304,271,456
02301 - Management and Administration	11,871,456
02301001 - General Administration and Finance	11,871,456
Soft Capex	11,871,456
023011 - Management of Education Delivery	700,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000
085101 - Internal management of the organisation	7,961,456
22101 - Materials and Office Consumables	260,000
2210102 - Office Facilities, Supplies and Accessories	260,000
22102 - Utilities	446,000
2210201 - Electricity charges	360,000
2210202 - Water	86,000
22103 - General Cleaning	44,000
2210301 - Cleaning Materials	44,000
22105 - Travel and Transport	5,581,456
2210502 - Maintenance and Repairs - Official Vehicles	640,000
2210503 - Fuel and Lubricants - Official Vehicles	1,280,000
2210515 - Foreign Travel Cost and Expenses	3,661,456
22107 - Training, Seminar and Conference Cost	1,420,000
2210708 - Refreshments	410,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,010,000
22113 - Insurance Premium	210,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	210,000
<i>085102 - Local & international affiliations</i>	<i>1,210,000</i>
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,210,000
2821010 - Contributions	1,210,000
<i>085801 - Research and Development</i>	<i>2,000,000</i>
22101 - Materials and Office Consumables	368,000
2210101 - Printed Material and Stationery	144,000
2210103 - Refreshment Items	220,000
2210104 - Medical Supplies	4,000
22102 - Utilities	576,000
2210201 - Electricity charges	180,000
2210202 - Water	30,000
2210203 - Telecommunications	120,000
2210206 - Armed Guard and Security	216,000
2210207 - Fire Fighting Accessories	30,000
22105 - Travel and Transport	240,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
22106 - Repairs and Maintenance	250,000
2210601 - Roads, Driveways and Grounds	60,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210623 - Maintenance of Office Equipment	170,000
22107 - Training, Seminar and Conference Cost	530,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	130,000
22111 - Other Charges and Fees	36,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2211101 - Bank Charges	36,000
02302 - Basic Education	292,400,000
02302002 - Primary Education	116,960,000
<i>Soft Capex</i>	116,960,000
<i>023009 - Social Intervention Programmes</i>	116,960,000
22101 - Materials and Office Consumables	116,960,000
2210110 - Specialised Stock	116,960,000
02302003 - Junior Secondary Education	175,440,000
<i>Soft Capex</i>	175,440,000
<i>023009 - Social Intervention Programmes</i>	175,440,000
22101 - Materials and Office Consumables	175,440,000
2210110 - Specialised Stock	175,440,000
520902 - 4.c Increase the ss of qualified teachers in devel ctrys	92,738,617
02306 - Tertiary Education	92,738,617
02306004 - Colleges of Education	92,738,617
<i>Soft Capex</i>	92,738,617
<i>087095 - No Academic Fees for First Year Students (No Fees Stress)</i>	92,738,617
2821 - Current (Miscellaneous Other Expense) - General Expenses	92,738,617
2821019 - Scholarship and Bursaries	92,738,617
521105 - 4.3 ens eql acs to affordable & quality TVET & uni edu for all	444,698,050
02306 - Tertiary Education	444,698,050
02306003 - University Education	323,322,850
<i>Soft Capex</i>	323,322,850
<i>087095 - No Academic Fees for First Year Students (No Fees Stress)</i>	323,322,850
2821 - Current (Miscellaneous Other Expense) - General Expenses	323,322,850



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2821019 - Scholarship and Bursaries	323,322,850
02306005 - Polytechnic Education	121,375,200
<i>Soft Capex</i>	121,375,200
<i>087095 - No Academic Fees for First Year Students (No Fees Stress)</i>	121,375,200
2821 - Current (Miscellaneous Other Expense) - General Expenses	121,375,200
2821019 - Scholarship and Bursaries	121,375,200
Unspecified Policy	12,880,532
02301 - Management and Administration	12,880,532
02301001 - General Administration and Finance	12,880,532
<i>Soft Capex</i>	12,880,532
<i>Unspecified Operations</i>	12,880,532
2111001 - Established Post	11,467,271
21112 - Other Allowances	711,643
2111203 - Car Maintenance Allowance	100,800
2111213 - Watchman Allowance	40,000
2111223 - Basic PE Related Allowances	23,941
2111227 - Clothing Allowance	56,143
2111233 - Entertainment Allowance	56,143
2111234 - Fuel Allowance	204,911
2111236 - Housing Subsidy/Allowance	55,104
2111245 - Domestic Servants Allowance	110,208
2111247 - Utility Allowance	64,392
21115 - Compensation Arrears	701,618
2111501 - Established Post Arrears	701,618



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0230102001 - Complementary Education Agency	179,441,489
11001 - Central GoG & CF	179,441,489
521108 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	18,660,000
02304 - Non-formal Education	18,660,000
02304000 - Non formal Education	18,660,000
Soft Capex	18,660,000
023009 - Social Intervention Programmes	7,500,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	7,500,000
2821010 - Contributions	7,500,000
023012 - Distance/Non Formal Education	2,750,000
22101 - Materials and Office Consumables	10,000
2210103 - Refreshment Items	10,000
22105 - Travel and Transport	710,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	220,000
2210510 - Other Night Allowances	340,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	2,030,000
2210705 - Hotel Accommodation	480,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,050,000
2210710 - Staff Development	500,000
085101 - Internal management of the organisation	8,150,000
22101 - Materials and Office Consumables	1,108,150
2210101 - Printed Material and Stationery	513,500
2210102 - Office Facilities, Supplies and Accessories	205,750



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	200,950
2210107 - Electrical Accessories	185,950
2210122 - Value Books	2,000
22102 - Utilities	2,717,400
2210201 - Electricity charges	2,355,000
2210203 - Telecommunications	278,950
2210204 - Postal Charges	83,450
22103 - General Cleaning	231,250
2210301 - Cleaning Materials	231,250
22105 - Travel and Transport	2,407,500
2210502 - Maintenance and Repairs - Official Vehicles	189,000
2210505 - Running Cost - Official Vehicles	534,000
2210509 - Other Travel and Transportation	591,750
2210510 - Other Night Allowances	681,250
2210511 - Local Travel Cost	411,500
22106 - Repairs and Maintenance	69,400
2210606 - Maintenance of General Equipment	69,400
22107 - Training, Seminar and Conference Cost	515,500
2210709 - Seminars/Conferences/Workshops - Domestic	515,500
22111 - Other Charges and Fees	185,650
2211101 - Bank Charges	185,650
22113 - Insurance Premium	81,000
2211304 - Insurance of Vehicles	81,000
27311 - Employer Social Benefits in Cash	602,900
2731102 - Staff Welfare Expenses	296,650



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	306,250
2821 - Current (Miscellaneous Other Expense) - General Expenses	231,250
2821017 - Refuse Lifting Expenses	231,250
<i>085301 - Budget Preparation</i>	180,000
22105 - Travel and Transport	180,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night Allowances	120,000
2210511 - Local Travel Cost	20,000
<i>085501 - Internal Audit Operations</i>	80,000
22105 - Travel and Transport	80,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	10,000
Unspecified Policy	160,781,489
02304 - Non-formal Education	160,781,489
02304000 - Non formal Education	160,781,489
<i>Soft Capex</i>	160,781,489
<i>Unspecified Operations</i>	160,781,489
2111001 - Established Post	76,108,988
21112 - Other Allowances	45,094,108
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	641,400
2111222 - Watchman Extra Days Allowance	145,736
2111223 - Basic PE Related Allowances	40,337,764
2111225 - Boards /Committees Allowance	975,900



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	147,840
2111233 - Entertainment Allowance	147,840
2111234 - Fuel Allowance	1,440,000
2111236 - Housing Subsidy/Allowance	720,354
2111238 - Overtime Allowance	79,054
2111245 - Domestic Servants Allowance	275,520
2111247 - Utility Allowance	170,100
21115 - Compensation Arrears	39,578,393
2111501 - Established Post Arrears	38,285,414
2111503 - Allowances Arrears	1,292,980



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230103001 - PBME Office	1,706,354,000
11001 - Central GoG & CF	18,200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	18,200,000
02301 - Management and Administration	18,200,000
02301001 - General Administration and Finance	17,000,000
0320031 -Construction of Regional STEAM Centres	17,000,000
087071 - Construction of Regional STEM Centres	17,000,000
31112 - Non-Residential Buildings	17,000,000
3111256 - WIP - School Buildings	17,000,000
02301003 - Policy Planning, Budgeting, Monitoring and Evaluation	1,200,000
Soft Capex	1,200,000
085301 - Budget Preparation	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
085302 - Budget Performance Reporting	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085601 - Planning and Policy Formulation	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
085701 - Management and Monitoring Policies, Programmes and Project	400,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night Allowances	100,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
13503 - Arab Bank For Economic Development(Badea)	155,940,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	155,940,000
02302 - Basic Education	17,940,000
02302002 - Primary Education	17,940,000
1425001-Construction And Rehabilitation Of Basic School Structures	17,940,000
023006 - Educational Infrastructure	17,940,000
31112 - Non-Residential Buildings	12,940,000
3111256 - WIP - School Buildings	12,940,000
31131 - Infrastructure Assets	5,000,000
3113108 - Furniture and Fittings	5,000,000
02303 - Second Cycle Education	138,000,000
02303001 - Senior High School (SHS)	138,000,000
0325008-Establishment Of Model Stem High Schools	138,000,000
023006 - Educational Infrastructure	138,000,000
31112 - Non-Residential Buildings	108,000,000
3111256 - WIP - School Buildings	88,000,000
3111264 - WIP - Laboratories	20,000,000
31131 - Infrastructure Assets	30,000,000
3113108 - Furniture and Fittings	30,000,000
13521 - World Bank Trust Fund	1,532,214,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,532,214,000
02302 - Basic Education	428,214,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

02302001 - Kindergarten	41,786,400
<i>4231314-Development of Stream Kindergarten Blocks</i>	41,786,400
<i>023006 - Educational Infrastructure</i>	41,786,400
31112 - Non-Residential Buildings	29,786,400
3111205 - School Buildings	29,786,400
31131 - Infrastructure Assets	12,000,000
3113108 - Furniture and Fittings	12,000,000
02302002 - Primary Education	259,068,400
<i>1425001-Construction And Rehabilitation Of Basic School Structures</i>	250,718,400
<i>Soft Capex</i>	8,350,000
<i>1425001- 023006 - Educational Infrastructure</i>	250,718,400
31112 - Non-Residential Buildings	178,718,400
3111205 - School Buildings	178,718,400
31131 - Infrastructure Assets	72,000,000
3113108 - Furniture and Fittings	72,000,000
<i>Soft Cape 023011 - Management of Education Delivery</i>	8,350,000
22101 - Materials and Office Consumables	3,100,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210111 - Other Office Materials and Consumables	100,000
2210117 - Teaching and Learning Materials	2,500,000
22105 - Travel and Transport	1,900,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	700,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230103001 - PBME Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local Travel Cost	80,000
2210513 - Local Hotel Accommodation	120,000
2210515 - Foreign Travel Cost and Expenses	800,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	1,750,000
2210701 - Training Materials	70,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	1,550,000
2210803 - Other Consultancy Expenses	1,550,000
02302003 - Junior Secondary Education	127,359,200
<i>Soft Capex</i>	127,359,200
<i>023006 - Educational Infrastructure</i>	127,359,200
31112 - Non-Residential Buildings	91,359,200
3111205 - School Buildings	91,359,200
31131 - Infrastructure Assets	36,000,000
3113108 - Furniture and Fittings	36,000,000
02303 - Second Cycle Education	1,104,000,000
02303001 - Senior High School (SHS)	1,104,000,000
<i>0325007-Construction Of Classrooms And Dormitory Blocks In Shs</i>	400,280,000
<i>4232414-Construction/Rehabilitation of Selected Buildings</i>	616,720,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

Soft Capex	87,000,000
0325 007- 023006 - Educational Infrastructure	400,280,000
31112 - Non-Residential Buildings	400,280,000
3111205 - School Buildings	400,280,000
4232 414- 023006 - Educational Infrastructure	616,720,000
31111 - Residential Buildings	271,500,000
3111103 - Bungalows/Flats	271,500,000
31112 - Non-Residential Buildings	100,220,000
3111205 - School Buildings	100,220,000
31113 - Other structures	80,000,000
3111320 - Perimeter Wall / Fence	80,000,000
31131 - Infrastructure Assets	165,000,000
3113108 - Furniture and Fittings	165,000,000
Soft Cape 023004 - Learning and Teaching Materials	2,000,000
22101 - Materials and Office Consumables	1,600,000
2210111 - Other Office Materials and Consumables	100,000
2210117 - Teaching and Learning Materials	1,500,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
023006 - Educational Infrastructure	85,000,000
31112 - Non-Residential Buildings	85,000,000
3111212 - Libraries	25,000,000
3111214 - Laboratories	60,000,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230105001 - Statistics, Research, Information & Public Relation Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230105001 - Statistics, Research, Information & Public Relation Office	1,000,000
11001 - Central GoG & CF	1,000,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,000,000
02301 - Management and Administration	1,000,000
02301004 - Statistics, Research, Information and Public Relations	1,000,000
Soft Capex	1,000,000
085802 - Development and Management of Database	1,000,000
22105 - Travel and Transport	400,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	200,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230106001 - Human Resource and Development Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230106001 - Human Resource and Development Office	2,200,000
11001 - Central GoG & CF	2,200,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,200,000
02301 - Management and Administration	2,200,000
02301002 - Human Resource	2,200,000
Soft Capex	2,200,000
085205 - Personnel and Staff Management	120,000
27311 - Employer Social Benefits in Cash	120,000
2731102 - Staff Welfare Expenses	40,000
2731103 - Refund of Medical Expenses	80,000
085206 - Manpower Skills Development	2,080,000
22107 - Training, Seminar and Conference Cost	2,080,000
2210709 - Seminars/Conferences/Workshops - Domes	480,000
2210710 - Staff Development	1,600,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230107001 - Internal Audit Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0230107001 - Internal Audit Office	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
085501 - Internal Audit Operations	600,000
22105 - Travel and Transport	200,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

0230108001 - Centre for National Distance Learning and Open Schooling Office	7,388,363
11001 - Central GoG & CF	2,588,363
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,500,000
02301 - Management and Administration	2,500,000
02301005 - Specialized Education Support	2,500,000
Soft Capex	2,500,000
023004 - Learning and Teaching Materials	2,500,000
22101 - Materials and Office Consumables	185,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	5,000
2210105 - Drugs	20,000
2210106 - Oils and Lubricants	5,000
2210107 - Electrical Accessories	15,000
2210108 - Construction Material	4,000
2210109 - Spare Parts	3,000
2210111 - Other Office Materials and Consumables	60,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	226,000
2210201 - Electricity charges	120,000
2210202 - Water	32,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	12,000
2210206 - Armed Guard and Security	35,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	9,400
2210301 - Cleaning Materials	2,400
2210302 - Contract Cleaning Service Charges	7,000
22104 - Rentals/Lease	103,000
2210402 - Residential Accommodations	60,000
2210404 - Hotel Accommodations	10,000
2210409 - Rental of Plant and Equipment	30,000
2210412 - Rental of Towing Vehicle	3,000
22105 - Travel and Transport	566,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	80,000
2210509 - Other Travel and Transportation	25,000
2210510 - Other Night Allowances	2,500
2210511 - Local Travel Cost	27,000
2210513 - Local Hotel Accommodation	9,000
2210514 - Foreign Travel- Per Diem	90,000
2210515 - Foreign Travel Cost and Expenses	140,000
2210516 - Toll Charges and Tickets	500
2210518 - Vehicle Registration	2,000
22106 - Repairs and Maintenance	146,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	26,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2210621 - Security Gadgets	12,000
2210622 - Maintenance of Computer Software	8,000
2210623 - Maintenance of Office Equipment	35,000
22107 - Training, Seminar and Conference Cost	750,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	140,000
2210704 - Hire of Venue	65,000
2210705 - Hotel Accommodation	70,000
2210707 - Recruitment Expenses	100,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	120,000
2210711 - Public Education and Sensitization	40,000
22108 - Consultancy Expenses	110,000
2210801 - Local Consultants Fees (Companies)	60,000
2210803 - Other Consultancy Expenses	40,000
2210804 - Contract appointments	10,000
22109 - Special Services	145,000
2210909 - Operational Enhancement Expenses	25,000
2210910 - Trade Promotion / Publicity	120,000
22111 - Other Charges and Fees	110,600
2211101 - Bank Charges	600
2211110 - Medical Claims- Services	60,000
2211111 - Medical Claims- Medicines	50,000
22112 - Emergency Services	144,000
2211201 - Field Operations	30,000
2211202 - Refurbishment Contingency	54,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2211203 - Emergency Works	60,000
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
Unspecified Policy	88,363
02301 - Management and Administration	88,363
02301005 - Specialized Education Support	88,363
<i>Soft Capex</i>	88,363
<i>Unspecified Operations</i>	88,363
2111001 - Established Post	88,363
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,800,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	4,800,000
02301 - Management and Administration	4,800,000
02301005 - Specialized Education Support	4,800,000
<i>Soft Capex</i>	4,800,000
<i>023004 - Learning and Teaching Materials</i>	3,360,000
22101 - Materials and Office Consumables	778,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	170,000
2210103 - Refreshment Items	35,000
2210104 - Medical Supplies	45,000
2210105 - Drugs	65,000
2210106 - Oils and Lubricants	40,000
2210107 - Electrical Accessories	7,000
2210108 - Construction Material	40,000
2210109 - Spare Parts	60,000
2210110 - Specialised Stock	50,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	210,000
2210112 - Uniform and Protective Clothing	8,000
2210113 - Feeding Cost	8,000
2210116 - Chemicals and Consumables	10,000
2210118 - Sports, Recreational and Cultural Materials	5,000
22102 - Utilities	136,500
2210201 - Electricity charges	30,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	33,000
2210206 - Armed Guard and Security	3,000
2210207 - Fire Fighting Accessories	2,500
22103 - General Cleaning	34,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	4,000
22104 - Rentals/Lease	666,000
2210402 - Residential Accommodations	250,000
2210404 - Hotel Accommodations	400,000
2210406 - Rental of Vehicles	10,000
2210412 - Rental of Towing Vehicle	6,000
22105 - Travel and Transport	694,300
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210505 - Running Cost - Official Vehicles	85,300
2210509 - Other Travel and Transportation	10,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2210510 - Other Night Allowances	45,000
2210511 - Local Travel Cost	20,000
2210513 - Local Hotel Accommodation	35,000
2210514 - Foreign Travel- Per Diem	120,000
2210515 - Foreign Travel Cost and Expenses	200,000
2210516 - Toll Charges and Tickets	1,000
2210518 - Vehicle Registration	3,000
22106 - Repairs and Maintenance	111,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	23,000
2210606 - Maintenance of General Equipment	32,000
2210622 - Maintenance of Computer Software	4,000
2210623 - Maintenance of Office Equipment	27,000
22107 - Training, Seminar and Conference Cost	399,000
2210701 - Training Materials	12,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	29,000
2210704 - Hire of Venue	75,000
2210705 - Hotel Accommodation	100,000
2210707 - Recruitment Expenses	25,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	23,000
2210711 - Public Education and Sensitization	25,000
22108 - Consultancy Expenses	310,000
2210801 - Local Consultants Fees (Companies)	10,000
2210804 - Contract appointments	300,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

22109 - Special Services	168,000
2210909 - Operational Enhancement Expenses	18,000
2210910 - Trade Promotion / Publicity	150,000
22111 - Other Charges and Fees	10,700
2211101 - Bank Charges	700
2211110 - Medical Claims- Services	5,000
2211111 - Medical Claims- Medicines	5,000
22112 - Emergency Services	52,500
2211201 - Field Operations	50,000
2211202 - Refurbishment Contingency	2,500
<i>085101 - Internal management of the organisation</i>	<i>1,440,000</i>
31111 - Residential Buildings	64,000
3111107 - Hostels	64,000
31112 - Non-Residential Buildings	350,000
3111204 - Office Buildings	350,000
31113 - Other structures	46,000
3111313 - Workshop	46,000
31122 - Other machinery and equipment	580,000
3112204 - Networking and ICT Equipments	180,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	25,000
3112212 - Air Condition	100,000
3112213 - Communication equipment	70,000
3112224 - Music Instruments	45,000
3112225 - Photographic Equipment	60,000
31132 - Intangible Fixed Assets	400,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

3113210 - Software	200,000
3113211 - Computer Software	200,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230109001 - National Schools Inspectorate Authority	23,156,788
11001 - Central GoG & CF	12,781,788
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	3,850,000
02301 - Management and Administration	3,850,000
02301005 - Specialized Education Support	3,850,000
Soft Capex	3,850,000
023008 - Supervision and Inspection of Education Delivery	3,850,000
22101 - Materials and Office Consumables	350,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	25,000
2210111 - Other Office Materials and Consumables	75,000
22102 - Utilities	75,000
2210201 - Electricity charges	45,000
2210202 - Water	5,000
2210203 - Telecommunications	25,000
22105 - Travel and Transport	3,150,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	3,000,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22109 - Special Services	75,000
2210909 - Operational Enhancement Expenses	75,000
22113 - Insurance Premium	100,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	100,000
Unspecified Policy	8,931,788
02301 - Management and Administration	8,931,788
02301005 - Specialized Education Support	8,931,788
<i>Soft Capex</i>	8,931,788
<i>Unspecified Operations</i>	8,931,788
2111001 - Established Post	4,453,559
21112 - Other Allowances	3,695,700
2111203 - Car Maintenance Allowance	50,400
2111213 - Watchman Allowance	96,364
2111225 - Boards /Committees Allowance	536,760
2111227 - Clothing Allowance	65,570
2111229 - Acting Allowance	415,199
2111233 - Entertainment Allowance	65,570
2111234 - Fuel Allowance	633,840
2111236 - Housing Subsidy/Allowance	304,914
2111238 - Overtime Allowance	112,205
2111243 - Transfer Grants	275,141
2111245 - Domestic Servants Allowance	132,250
2111247 - Utility Allowance	75,600
2111255 - Market Premium	931,886
21115 - Compensation Arrears	782,530
2111501 - Established Post Arrears	782,530
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,375,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	10,375,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

02301 - Management and Administration	10,375,000
02301005 - Specialized Education Support	10,375,000
<i>Soft Capex</i>	10,375,000
<i>023008 - Supervision and Inspection of Education Delivery</i>	10,375,000
22101 - Materials and Office Consumables	895,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	145,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	450,000
22102 - Utilities	455,000
2210201 - Electricity charges	140,000
2210202 - Water	15,000
2210203 - Telecommunications	225,000
2210206 - Armed Guard and Security	75,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22105 - Travel and Transport	7,032,000
2210502 - Maintenance and Repairs - Official Vehicles	525,000
2210503 - Fuel and Lubricants - Official Vehicles	2,100,000
2210505 - Running Cost - Official Vehicles	125,500
2210509 - Other Travel and Transportation	3,806,500
2210511 - Local Travel Cost	125,000
2210515 - Foreign Travel Cost and Expenses	350,000
22106 - Repairs and Maintenance	75,000
2210605 - Maintenance of Machinery and Plant	25,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	413,000
2210709 - Seminars/Conferences/Workshops - Domestic	288,000
2210710 - Staff Development	125,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees (Companies)	30,000
2210804 - Contract appointments	70,000
22109 - Special Services	105,000
2210909 - Operational Enhancement Expenses	105,000
22113 - Insurance Premium	185,000
2211304 - Insurance of Vehicles	185,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	15,000
2821002 - Professional Fees	15,000
31112 - Non-Residential Buildings	300,000
3111204 - Office Buildings	300,000
31122 - Other machinery and equipment	340,000
3112204 - Networking and ICT Equipments	100,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	80,000
3112212 - Air Condition	60,000
31131 - Infrastructure Assets	85,000
3113108 - Furniture and Fittings	85,000
31132 - Intangible Fixed Assets	275,000
3113210 - Software	275,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230110001 - Chief Directors Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230110001 - Chief Directors Office	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
023011 - Management of Education Delivery	600,000
22105 - Travel and Transport	400,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local Travel Cost	300,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230111001 - Ministers Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230111001 - Ministers Office	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
023011 - Management of Education Delivery	600,000
22105 - Travel and Transport	400,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	300,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230112001 - National Teaching Council Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230112001 - National Teaching Council Office	107,714,008
11001 - Central GoG & CF	8,587,108
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	850,000
02301 - Management and Administration	850,000
02301005 - Specialized Education Support	850,000
Soft Capex	850,000
023011 - Management of Education Delivery	850,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	450,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210710 - Staff Development	200,000
Unspecified Policy	7,737,108
02301 - Management and Administration	7,737,108
02301005 - Specialized Education Support	7,737,108
Soft Capex	7,737,108
Unspecified Operations	7,737,108
2111001 - Established Post	4,426,684
21112 - Other Allowances	3,157,006
2111213 - Watchman Allowance	38,506
2111225 - Boards /Committees Allowance	2,809,920
2111227 - Clothing Allowance	28,206
2111233 - Entertainment Allowance	28,207
2111234 - Fuel Allowance	68,620



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230112001 - National Teaching Council Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	123,487
2111246 - Foreign Service Allowance	27,552
2111247 - Utility Allowance	32,508
21115 - Compensation Arrears	153,418
2111501 - Established Post Arrears	153,418
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	99,126,900
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	99,126,900
02301 - Management and Administration	99,126,900
02301005 - Specialized Education Support	99,126,900
<i>Soft Capex</i>	99,126,900
<i>023011 - Management of Education Delivery</i>	99,126,900
22101 - Materials and Office Consumables	1,868,840
2210101 - Printed Material and Stationery	842,240
2210102 - Office Facilities, Supplies and Accessories	814,600
2210103 - Refreshment Items	152,000
2210105 - Drugs	50,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	458,500
2210201 - Electricity charges	12,000
2210202 - Water	67,200
2210203 - Telecommunications	35,300
2210204 - Postal Charges	288,000
2210205 - Sanitation Charges	56,000
22104 - Rentals/Lease	834,500
2210405 - Rental of Land and Buildings	834,500
22105 - Travel and Transport	17,935,606



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230112001 - National Teaching Council Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	202,300
2210503 - Fuel and Lubricants - Official Vehicles	260,200
2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	2,722,470
2210510 - Other Night Allowances	7,542,636
2210514 - Foreign Travel- Per Diem	5,200,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22106 - Repairs and Maintenance	1,261,000
2210603 - Repairs of Office Buildings	285,000
2210606 - Maintenance of General Equipment	976,000
22107 - Training, Seminar and Conference Cost	55,188,374
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,518,500
2210703 - Examination Fees and Expenses	20,699,306
2210709 - Seminars/Conferences/Workshops - Domestic	31,958,568
2210710 - Staff Development	1,012,000
22108 - Consultancy Expenses	15,111,080
2210801 - Local Consultants Fees (Companies)	13,910,405
2210803 - Other Consultancy Expenses	1,200,675
22109 - Special Services	100,000
2210910 - Trade Promotion / Publicity	100,000
22111 - Other Charges and Fees	100,000
2211101 - Bank Charges	100,000
22113 - Insurance Premium	423,000
2211304 - Insurance of Vehicles	423,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	6,000
2821002 - Professional Fees	6,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230112001 - National Teaching Council Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	1,200,000
3111204 - Office Buildings	1,200,000
31121 - Transport equipment	3,500,000
3112101 - Motor Vehicle	3,500,000
31122 - Other machinery and equipment	640,000
3112208 - Computers and Accessories	640,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230113001 - National Council for Curriculum and Assessment Office	11,814,451
11001 - Central GoG & CF	11,814,451
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	6,015,593
02301 - Management and Administration	6,015,593
02301005 - Specialized Education Support	6,015,593
Soft Capex	6,015,593
023007 - Curricular Development and Assessment	4,515,593
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	2,365,593
2210701 - Training Materials	350,000
2210705 - Hotel Accommodation	320,000
2210708 - Refreshments	75,593
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210711 - Public Education and Sensitization	120,000
22108 - Consultancy Expenses	1,150,000
2210803 - Other Consultancy Expenses	1,150,000
085101 - Internal management of the organisation	1,500,000
22101 - Materials and Office Consumables	280,000
2210101 - Printed Material and Stationery	200,000
2210109 - Spare Parts	80,000
22102 - Utilities	88,000
2210201 - Electricity charges	72,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	16,000
22103 - General Cleaning	26,000
2210301 - Cleaning Materials	26,000
22105 - Travel and Transport	600,000
2210502 - Maintenance and Repairs - Official Vehicles	130,000
2210503 - Fuel and Lubricants - Official Vehicles	360,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	25,000
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	400,000
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210707 - Recruitment Expenses	30,000
2210708 - Refreshments	10,000
2210710 - Staff Development	110,000
22109 - Special Services	10,000
2210909 - Operational Enhancement Expenses	10,000
22111 - Other Charges and Fees	55,000
2211103 - Audit Fees	40,000
2211111 - Medical Claims- Medicines	15,000
22113 - Insurance Premium	16,000
2211304 - Insurance of Vehicles	16,000
Unspecified Policy	5,798,858
02301 - Management and Administration	5,798,858



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

02301005 - Specialized Education Support	5,798,858
<i>Soft Capex</i>	5,798,858
<i>Unspecified Operations</i>	5,798,858
2111001 - Established Post	3,669,880
21112 - Other Allowances	1,376,254
2111213 - Watchman Allowance	38,506
2111225 - Boards /Committees Allowance	800,000
2111227 - Clothing Allowance	18,391
2111233 - Entertainment Allowance	18,391
2111234 - Fuel Allowance	158,400
2111236 - Housing Subsidy/Allowance	94,867
2111237 - Risk Allowance	150,000
2111238 - Overtime Allowance	60,000
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	21,168
21115 - Compensation Arrears	752,724
2111501 - Established Post Arrears	752,724



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230114001 - Finance Directorate Office
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

0230114001 - Finance Directorate Office	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
085901 - Treasury and Accounting Activities	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
085903 - Preparation of Financial Reports	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230115001 - Pre-Tertiary Directorate Office
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

0230115001 - Pre-Tertiary Directorate Office	700,000
11001 - Central GoG & CF	700,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	700,000
02301 - Management and Administration	700,000
02301001 - General Administration and Finance	700,000
Soft Capex	700,000
023011 - Management of Education Delivery	700,000
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	100,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230116001 - Tertiary Directorate Office
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

0230116001 - Tertiary Directorate Office	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
023011 - Management of Education Delivery	600,000
22105 - Travel and Transport	200,000
2210509 - Other Travel and Transportation	200,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230117001 - CTJET Finance and Administration
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

0230117001 - CTJET Finance and Administration	129,796,918
11001 - Central GoG & CF	19,189,018
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	900,000
02301 - Management and Administration	900,000
02301005 - Specialized Education Support	900,000
Soft Capex	900,000
023011 - Management of Education Delivery	900,000
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
22102 - Utilities	200,000
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210205 - Sanitation Charges	30,000
2210206 - Armed Guard and Security	20,000
22105 - Travel and Transport	350,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	100,000
Unspecified Policy	18,289,018
02301 - Management and Administration	18,289,018
02301005 - Specialized Education Support	18,289,018



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230117001 - CTJET Finance and Administration
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

Soft Capex	18,289,018
Unspecified Operations	18,289,018
2111001 - Established Post	9,049,985
21112 - Other Allowances	8,205,199
2111203 - Car Maintenance Allowance	312,480
2111205 - Book Subsidy	1,160,250
2111213 - Watchman Allowance	115,517
2111227 - Clothing Allowance	71,501
2111233 - Entertainment Allowance	127,661
2111234 - Fuel Allowance	941,487
2111236 - Housing Subsidy/Allowance	3,757,364
2111245 - Domestic Servants Allowance	186,100
2111247 - Utility Allowance	150,022
2111255 - Market Premium	1,382,817
21115 - Compensation Arrears	1,033,834
2111501 - Established Post Arrears	1,033,834
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,569,250
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	12,569,250
02301 - Management and Administration	12,569,250
02301005 - Specialized Education Support	12,569,250
Soft Capex	12,569,250
023011 - Management of Education Delivery	12,569,250
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	250,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTJET Finance and Administration

Government Function: 70980 - Education N.E.C

Location: 0000000 - UnSpecified Location

22102 - Utilities	645,000
2210201 - Electricity charges	200,000
2210202 - Water	100,000
2210203 - Telecommunications	150,000
2210204 - Postal Charges	60,000
2210205 - Sanitation Charges	50,000
2210206 - Armed Guard and Security	35,000
2210207 - Fire Fighting Accessories	50,000
22105 - Travel and Transport	1,500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	300,000
22106 - Repairs and Maintenance	550,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	200,000
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	200,000
22107 - Training, Seminar and Conference Cost	3,800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210703 - Examination Fees and Expenses	3,000,000
2210706 - Library and Subscription	50,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230117001 - CTVET Finance and Administration
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	50,000
22109 - Special Services	50,000
2210910 - Trade Promotion / Publicity	50,000
22111 - Other Charges and Fees	5,000
2211101 - Bank Charges	5,000
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000
27311 - Employer Social Benefits in Cash	1,318,475
2731102 - Staff Welfare Expenses	1,018,475
2731103 - Refund of Medical Expenses	300,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	80,000
2821002 - Professional Fees	30,000
2821009 - Donations	50,000
31112 - Non-Residential Buildings	2,400,000
3111204 - Office Buildings	2,400,000
31122 - Other machinery and equipment	1,370,775
3112204 - Networking and ICT Equipments	1,370,775
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	84,238,650
520107 - 4.3 ens eq l acs to affordable & quality TVET & uni edu for all	84,238,650
02303 - Second Cycle Education	84,238,650
02303002 - Technical Vocational Education and Training (TVET)	84,238,650
<i>Soft Capex</i>	84,238,650
<i>023002 - Manpower and skills development</i>	84,238,650
22107 - Training, Seminar and Conference Cost	22,138,650
2210701 - Training Materials	22,138,650



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTJET Finance and Administration

Government Function: 70980 - Education N.E.C

Location: 0000000 - UnSpecified Location

22108 - Consultancy Expenses	62,100,000
2210801 - Local Consultants Fees (Companies)	62,100,000
13521 - World Bank Trust Fund	13,800,000
520107 - 4.3 ens eq l acs to affordable & quality TVET & uni edu for all	13,800,000
02303 - Second Cycle Education	13,800,000
02303002 - Technical Vocational Education and Training (TVET)	13,800,000
<i>Soft Capex</i>	13,800,000
<i>023002 - Manpower and skills development</i>	13,800,000
22107 - Training, Seminar and Conference Cost	13,800,000
2210701 - Training Materials	13,800,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230118001 - TVET Directorate
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

0230118001 - TVET Directorate	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
023011 - Management of Education Delivery	600,000
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	100,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



2026 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230119001 - Procurement Directorate Office
Government Function: 70980 - Education N.E.C
Location: 0000000 - UnSpecified Location

0230119001 - Procurement Directorate Office	600,000
11001 - Central GoG & CF	600,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	600,000
02301 - Management and Administration	600,000
02301001 - General Administration and Finance	600,000
Soft Capex	600,000
085401 - Procurement Plan Preparation	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
085402 - Tendering Activities	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000