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4.0. Audit Budget Detail

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2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210101001 - Admin Office	26,165,488
11001 - Central GoG & CF	23,742,158
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	15,594,994
02101 - Management and Administration	15,594,994
02101001 - General Administration	15,494,994
<i>Soft Capex</i>	15,494,994
<i>085101 - Internal management of the organisation</i>	<i>1,494,994</i>
22101 - Materials and Office Consumables	149,499
2210101 - Printed Material and Stationery	29,900
2210102 - Office Facilities, Supplies and Accessories	89,700
2210109 - Spare Parts	29,900
22102 - Utilities	433,548
2210201 - Electricity charges	149,499
2210202 - Water	29,900
2210203 - Telecommunications	119,600
2210205 - Sanitation Charges	29,900
2210206 - Armed Guard and Security	89,700
2210207 - Fire Fighting Accessories	14,950
22103 - General Cleaning	134,549
2210301 - Cleaning Materials	59,800
2210302 - Contract Cleaning Service Charges	74,750
22105 - Travel and Transport	358,799
2210502 - Maintenance and Repairs - Official Vehicles	119,600
2210503 - Fuel and Lubricants - Official Vehicles	104,650



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	44,850
2210515 - Foreign Travel Cost and Expenses	89,700
22107 - Training, Seminar and Conference Cost	343,849
2210705 - Hotel Accommodation	74,750
2210708 - Refreshments	59,800
2210709 - Seminars/Conferences/Workshops - Dome	149,499
2210710 - Staff Development	59,800
22111 - Other Charges and Fees	44,850
2211110 - Medical Claims- Services	44,850
22113 - Insurance Premium	29,900
2211304 - Insurance of Vehicles	29,900
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>14,000,000</i>
31121 - Transport equipment	11,210,000
3112101 - Motor Vehicle	11,150,000
3112105 - Motor Bike, bicycles etc	60,000
31122 - Other machinery and equipment	2,790,000
3112211 - Office Equipment	2,790,000
02101006 - Internal Audit	100,000
<i>Soft Capex</i>	100,000
<i>085501 - Internal Audit Operations</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	8,147,164
02101 - Management and Administration	8,147,164



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

02101001 - General Administration	6,358,568
<i>Soft Capex</i>	6,358,568
<i>Unspecified Operations</i>	6,358,568
2111001 - Established Post	2,915,891
21112 - Other Allowances	2,908,893
2111213 - Watchman Allowance	19,253
2111220 - Top-Up Allowance	1,093,279
2111223 - Basic PE Related Allowances	1,593,279
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111236 - Housing Subsidy/Allowance	22,507
2111238 - Overtime Allowance	39,102
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144
21115 - Compensation Arrears	533,784
2111501 - Established Post Arrears	533,784
02101003 - Human Resource Development and Management	332,413
<i>Soft Capex</i>	332,413
<i>Unspecified Operations</i>	332,413
2111001 - Established Post	332,413
02101004 - Policy Planning, Budgeting, Monitoring and Evaluation	389,208
<i>Soft Capex</i>	389,208
<i>Unspecified Operations</i>	389,208



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2111001 - Established Post	389,208
02101006 - Internal Audit	1,066,975
<i>Soft Capex</i>	1,066,975
<i>Unspecified Operations</i>	1,066,975
2111001 - Established Post	661,311
21112 - Other Allowances	405,664
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	352,089
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,423,330
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,423,330
02101 - Management and Administration	2,423,330
02101001 - General Administration	2,423,330
<i>Soft Capex</i>	2,423,330
<i>085101 - Internal management of the organisation</i>	2,423,330
22101 - Materials and Office Consumables	121,166
2210111 - Other Office Materials and Consumables	121,166
22102 - Utilities	799,699
2210201 - Electricity charges	193,866
2210202 - Water	72,700



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	145,400
2210204 - Postal Charges	48,467
2210205 - Sanitation Charges	193,866
2210206 - Armed Guard and Security	145,400
22103 - General Cleaning	169,633
2210302 - Contract Cleaning Service Charges	169,633
22105 - Travel and Transport	411,966
2210502 - Maintenance and Repairs - Official Vehicles	72,700
2210503 - Fuel and Lubricants - Official Vehicles	169,633
2210511 - Local Travel Cost	169,633
22107 - Training, Seminar and Conference Cost	726,999
2210708 - Refreshments	169,633
2210709 - Seminars/Conferences/Workshops - Dome	436,199
2210710 - Staff Development	121,166
22111 - Other Charges and Fees	193,866
2211110 - Medical Claims- Services	193,866



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101007 - Project Coordinating Unit

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

0210101007 - Project Coordinating Unit	173,638,500
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	173,638,500
680101 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat	173,638,500
02104 - Infrastructure Management	173,638,500
02104001 - Works Sector Management	173,638,500
2319001-Greater Accra Resillience Integrated Development Project (173,638,500
021012 - Structural Measures to mitigate flood impacts	165,600,000
31113 - Other structures	165,600,000
3111363 - WIP-Drainage	165,600,000
021013 - Improve floods early warning systems	8,038,500
22108 - Consultancy Expenses	8,038,500
2210801 - Local Consultants Fees (Compani	8,038,500



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02101 - Headquarters
Organisation: 0210102001 - Policy Planning and Cordination
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210102001 - Policy Planning and Cordination	1,948,522
11001 - Central GoG & CF	1,948,522
290201 - 11.1 Ensure access to affordable housing	500,000
02101 - Management and Administration	500,000
02101001 - General Administration	500,000
1624015-Akosombo Dam Spillage Resettlement Housing Project	500,000
085701 - Management and Monitoring Policies, Programmes and Project	500,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	300,000
02101 - Management and Administration	300,000
02101004 - Policy Planning, Budgeting, Monitoring and Evaluation	300,000
Soft Capex	300,000
085603 - Policies and Programme Review Activities	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085701 - Management and Monitoring Policies, Programmes and Project	200,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
Unspecified Policy	1,148,522
02101 - Management and Administration	1,148,522
02101004 - Policy Planning, Budgeting, Monitoring and Evaluation	1,148,522



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning and Cordination

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

Soft Capex	1,148,522
Unspecified Operations	1,148,522
2111001 - Established Post	704,408
21112 - Other Allowances	444,114
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	390,539
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210103001 - Training and Development

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - Training and Development	1,128,213
11001 - Central GoG & CF	1,128,213
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	250,000
02101 - Management and Administration	250,000
02101003 - Human Resource Development and Management	250,000
Soft Capex	250,000
085205 - Personnel and Staff Management	180,000
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	160,000
085206 - Manpower Skills Development	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
Unspecified Policy	878,213
02101 - Management and Administration	878,213
02101003 - Human Resource Development and Management	878,213
Soft Capex	878,213
Unspecified Operations	878,213
2111001 - Established Post	538,630
21112 - Other Allowances	339,583
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	286,008
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210103001 - Training and Development

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Analysis

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0210104001 - Research Statistics and Analysis	945,943
11001 - Central GoG & CF	945,943
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	150,000
02101 - Management and Administration	150,000
02101005 - Research, Statistics and Information Management	150,000
Soft Capex	150,000
085801 - Research and Development	150,000
22101 - Materials and Office Consumables	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
22102 - Utilities	17,000
2210203 - Telecommunications	17,000
22106 - Repairs and Maintenance	12,000
2210622 - Maintenance of Computer Software	12,000
22107 - Training, Seminar and Conference Cost	96,000
2210709 - Seminars/Conferences/Workshops - Dome	59,000
2210711 - Public Education and Sensitization	37,000
Unspecified Policy	795,943
02101 - Management and Administration	795,943
02101005 - Research, Statistics and Information Management	795,943
Soft Capex	795,943
Unspecified Operations	795,943
2111001 - Established Post	476,551
21112 - Other Allowances	319,392
2111213 - Watchman Allowance	6,418



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Analysis

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	265,817
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210105001 - Accounts

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

0210105001 - Accounts	150,000
11001 - Central GoG & CF	150,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	150,000
02101 - Management and Administration	150,000
02101001 - General Administration	150,000
Soft Capex	150,000
085903 - Preparation of Financial Reports	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210106001 - Building Materials

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

0210106001 - Building Materials	176,164,490
11001 - Central GoG & CF	176,164,490
290102 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	175,000,000
02103 - Human Settlement and Development	175,000,000
02103001 - Housing Sector Management	175,000,000
1624013-District Housing Programme	175,000,000
021004 - Construction of buildings	175,000,000
22105 - Travel and Transport	400,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000
31111 - Residential Buildings	174,000,000
3111103 - Bungalows/Flats	174,000,000
290201 - 11.1 Ensure access to affordable housing	150,000
02103 - Human Settlement and Development	150,000
02103001 - Housing Sector Management	150,000
Soft Capex	150,000
085701 - Management and Monitoring Policies, Programmes and Project	70,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
085801 - Research and Development	80,000
22101 - Materials and Office Consumables	10,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210106001 - Building Materials

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

2210101 - Printed Material and Stationery	10,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
Unspecified Policy	1,014,490
02103 - Human Settlement and Development	1,014,490
02103001 - Housing Sector Management	1,014,490
<i>Soft Capex</i>	1,014,490
<i>Unspecified Operations</i>	1,014,490
2111001 - Established Post	628,049
21112 - Other Allowances	386,441
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	332,866
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02101 - Headquarters
Organisation: 0210107001 - General Maintenance
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210107001 - General Maintenance	328,219,497
11001 - Central GoG & CF	328,219,497
290201 - 11.1 Ensure access to affordable housing	327,000,000
02101 - Management and Administration	327,000,000
02101001 - General Administration	327,000,000
1624015-Akosombo Dam Spillage Resettlement Housing Project	327,000,000
021004 - Construction of buildings	327,000,000
22105 - Travel and Transport	300,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22107 - Training, Seminar and Conference Cost	700,000
2210705 - Hotel Accommodation	200,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
31111 - Residential Buildings	326,000,000
3111153 - WIP - Bungalows/Flat	326,000,000
680101 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	100,000
02104 - Infrastructure Management	100,000
02104001 - Works Sector Management	100,000
Soft Capex	100,000
085701 - Management and Monitoring Policies, Programmes and Project	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,119,497
02104 - Infrastructure Management	1,119,497
02104001 - Works Sector Management	1,119,497



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210107001 - General Maintenance

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

Soft Capex	1,119,497
Unspecified Operations	1,119,497
2111001 - Established Post	700,145
21112 - Other Allowances	419,352
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	365,776
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02101 - Headquarters
Organisation: 0210108001 - Water Resources Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210108001 - Water Resources Office	1,096,335
11001 - Central GoG & CF	1,096,335
570102 - 6.1 Achieve univ. and equit access to water	100,000
02102 - Water Resources Management and Sanitation	100,000
02102001 - Water Sector Management	100,000
Soft Capex	100,000
085701 - Management and Monitoring Policies, Programmes and Project	100,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
Unspecified Policy	996,335
02102 - Water Resources Management and Sanitation	996,335
02102001 - Water Sector Management	996,335
Soft Capex	996,335
Unspecified Operations	996,335
2111001 - Established Post	612,896
21112 - Other Allowances	383,439
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	329,864
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210108001 - Water Resources Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

2111247 - Utility Allowance	6,048
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2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210109001 - Planning and Contracting Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

0210109001 - Planning and Contracting Office	936,100
11001 - Central GoG & CF	936,100
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	100,000
02101 - Management and Administration	100,000
02101001 - General Administration	100,000
Soft Capex	100,000
085401 - Procurement Plan Preparation	100,000
22109 - Special Services	100,000
2210906 - Unit Committee/T. C. M.	100,000
Unspecified Policy	836,100
02101 - Management and Administration	836,100
02101001 - General Administration	836,100
Soft Capex	836,100
Unspecified Operations	836,100
2111001 - Established Post	507,362
21112 - Other Allowances	328,738
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowance	275,163
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowan	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Rent Control Department.
Organisation: 0210201001 - Rent Control Dept. Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210201001 - Rent Control Dept. Office	18,208,341
11001 - Central GoG & CF	17,960,841
270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat	1,350,000
02102 - Water Resources Management and Sanitation	1,000,000
02102004 - Rural Water Management	1,000,000
0125099-Remodeling Of Accra Regional Of To Two Storey	1,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	1,000,000
31112 - Non-Residential Buildings	1,000,000
3111255 - WIP - Office Buildings	1,000,000
02104 - Infrastructure Management	350,000
02104002 - General Maintenance Management	350,000
3212914-Nation wide Rehabilitation of Rent Control Offices	350,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	350,000
31112 - Non-Residential Buildings	350,000
3111255 - WIP - Office Buildings	350,000
290201 - 11.1 Ensure access to affordable housing	2,050,000
02103 - Human Settlement and Development	2,050,000
02103002 - urban Housing Management	2,050,000
Soft Capex	2,050,000
085101 - Internal management of the organisation	365,000
22101 - Materials and Office Consumables	87,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210122 - Value Books	35,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Rent Control Department.
Organisation: 0210201001 - Rent Control Dept. Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22102 - Utilities	52,000
2210201 - Electricity charges	30,000
2210202 - Water	2,000
2210203 - Telecommunications	20,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22104 - Rentals/Lease	25,000
2210401 - Office Accommodations	25,000
22105 - Travel and Transport	45,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	10,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	92,000
2210709 - Seminars/Conferences/Workshops - Domes	52,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	10,000
22109 - Special Services	28,000
2210906 - Unit Committee/T. C. M. Allow	20,000
2210910 - Trade Promotion / Publicity	8,000
27311 - Employer Social Benefits in Cash	20,000
2731102 - Staff Welfare Expenses	20,000
<i>085501 - Internal Audit Operations</i>	<i>8,000</i>



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Rent Control Department.
Organisation: 0210201001 - Rent Control Dept. Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Domes	8,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>27,000</i>
22107 - Training, Seminar and Conference Cost	27,000
2210709 - Seminars/Conferences/Workshops - Domes	27,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,650,000</i>
31121 - Transport equipment	750,000
3112101 - Motor Vehicle	750,000
31122 - Other machinery and equipment	900,000
3112204 - Networking and ICT Equipments	150,000
3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	150,000
Unspecified Policy	14,560,841
02103 - Human Settlement and Development	14,560,841
02103002 - urban Housing Management	14,560,841
<i>Soft Capex</i>	14,560,841
<i>Unspecified Operations</i>	<i>14,560,841</i>
2111001 - Established Post	9,303,221
21111 - Non Established Post	297,529
2111104 - Recruitment	297,529
21112 - Other Allowances	4,940,659
2111223 - Basic PE Related Allowances	4,940,659
21115 - Compensation Arrears	19,431
2111501 - Established Post Arrears	19,431



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Rent Control Department.
Organisation: 0210201001 - Rent Control Dept. Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	247,500
290201 - 11.1 Ensure access to affordable housing	247,500
02103 - Human Settlement and Development	247,500
02103002 - urban Housing Management	247,500
Soft Capex	247,500
085101 - Internal management of the organisation	217,500
22101 - Materials and Office Consumables	38,977
2210101 - Printed Material and Stationery	25,977
2210102 - Office Facilities, Supplies and Accessories	13,000
22102 - Utilities	32,000
2210201 - Electricity charges	25,000
2210202 - Water	2,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	2,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22104 - Rentals/Lease	8,000
2210401 - Office Accommodations	8,000
22105 - Travel and Transport	31,523
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	12,523
2210511 - Local Travel Cost	10,000
22106 - Repairs and Maintenance	8,000
2210623 - Maintenance of Office Equipment	8,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02102 - Rent Control Department.

Organisation: 0210201001 - Rent Control Dept. Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	52,000
2210709 - Seminars/Conferences/Workshops - Domes	36,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	11,000
22109 - Special Services	21,000
2210906 - Unit Committee/T. C. M. Allow	21,000
27311 - Employer Social Benefits in Cash	20,000
2731102 - Staff Welfare Expenses	20,000
<i>085301 - Budget Preparation</i>	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domes	5,000
<i>085501 - Internal Audit Operations</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domes	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domes	15,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02103 - Public Works Department
Organisation: 0210302171 - Public Works Department Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	24,778,782
11001 - Central GoG & CF	24,572,852
270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat	10,350,000
02104 - Infrastructure Management	10,350,000
02104001 - Works Sector Management	5,000,000
3215315-Rehabilitation of GoG Ministerial Bungalows	5,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	5,000,000
31111 - Residential Buildings	5,000,000
3111153 - WIP - Bungalows/Flat	5,000,000
02104002 - General Maintenance Management	5,350,000
3215615-Rehabilitate; refurbish and maintain Government Bungalows; Flat and Ju	3,150,000
Soft Capex	2,200,000
3215 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	3,150,000
31111 - Residential Buildings	3,150,000
3111153 - WIP - Bungalows/Flat	3,150,000
Soft 085101 - Internal management of the organisation	260,000
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	42,000
2210201 - Electricity charges	30,000
2210202 - Water	2,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02103 - Public Works Department
Organisation: 0210302171 - Public Works Department Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	15,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	10,000
22109 - Special Services	20,000
2210906 - Unit Committee/T. C. M. Allow	20,000
22111 - Other Charges and Fees	23,000
2211110 - Medical Claims- Services	13,000
2211111 - Medical Claims- Medicines	10,000
<i>085501 - Internal Audit Operations</i>	<i>40,000</i>
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>90,000</i>
31112 - Non-Residential Buildings	90,000
3111204 - Office Buildings	90,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,760,000</i>
31121 - Transport equipment	1,350,000
3112101 - Motor Vehicle	1,350,000
31122 - Other machinery and equipment	330,000
3112208 - Computers and Accessories	168,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02103 - Public Works Department
Organisation: 0210302171 - Public Works Department Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	162,000
31131 - Infrastructure Assets	80,000
3113110 - Water Systems	80,000
Unspecified Policy	14,222,852
02104 - Infrastructure Management	14,222,852
02104002 - General Maintenance Management	14,222,852
<i>Soft Capex</i>	14,222,852
<i>Unspecified Operations</i>	14,222,852
2111001 - Established Post	10,179,172
21112 - Other Allowances	4,043,680
2111203 - Car Maintenance Allowance	17,640
2111223 - Basic PE Related Allowances	3,749,924
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	9,360
2111238 - Overtime Allowance	239,203
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	205,930
270103 - 11.c Supp LDC ie financ, techn asst, bldg sustble bldg frm local mat	205,930
02104 - Infrastructure Management	205,930
02104002 - General Maintenance Management	205,930
<i>Soft Capex</i>	205,930
<i>085101 - Internal management of the organisation</i>	137,750
22101 - Materials and Office Consumables	10,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02103 - Public Works Department
Organisation: 0210302171 - Public Works Department Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	10,000
22102 - Utilities	20,750
2210201 - Electricity charges	10,000
2210202 - Water	5,750
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	5,000
22109 - Special Services	10,000
2210906 - Unit Committee/T. C. M. Allow	10,000
27311 - Employer Social Benefits in Cash	35,000
2731103 - Refund of Medical Expenses	35,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	37,000
2821010 - Contributions	12,000
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	25,000
<i>085501 - Internal Audit Operations</i>	<i>60,000</i>
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>8,180</i>
22107 - Training, Seminar and Conference Cost	8,180
2210709 - Seminars/Conferences/Workshops - Domestic	8,180



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02104 - Department of Rural Housing
Organisation: 0210401001 - Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0210401001 - Office	3,747,996
11001 - Central GoG & CF	3,656,916
290102 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	1,250,000
02103 - Human Settlement and Development	1,250,000
02103003 - Rural Housing Management	1,250,000
Soft Capex	1,250,000
021004 - Construction of buildings	100,000
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
085101 - Internal management of the organisation	250,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	12,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	2,000
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	4,000
22105 - Travel and Transport	67,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
2210509 - Other Travel and Transportation	9,000
2210514 - Foreign Travel- Per Diem	13,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02104 - Department of Rural Housing
Organisation: 0210401001 - Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	123,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domes	33,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	50,000
27311 - Employer Social Benefits in Cash	16,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	6,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist</i>	<i>100,000</i>
31111 - Residential Buildings	100,000
3111153 - WIP - Bungalows/Flat	100,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>800,000</i>
31121 - Transport equipment	740,000
3112101 - Motor Vehicle	740,000
31122 - Other machinery and equipment	60,000
3112211 - Office Equipment	60,000
Unspecified Policy	2,406,916
02103 - Human Settlement and Development	2,406,916
02103003 - Rural Housing Management	2,406,916
<i>Soft Capex</i>	2,406,916
<i>Unspecified Operations</i>	<i>2,406,916</i>
2111001 - Established Post	1,488,695
21112 - Other Allowances	854,172
2111213 - Watchman Allowance	6,418



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02104 - Department of Rural Housing

Organisation: 0210401001 - Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	800,585
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,060
21115 - Compensation Arrears	64,049
2111501 - Established Post Arrears	64,049
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	91,080
290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	91,080
02103 - Human Settlement and Development	91,080
02103003 - Rural Housing Management	91,080
<i>Soft Capex</i>	91,080
<i>085101 - Internal management of the organisation</i>	91,080
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22103 - General Cleaning	4,570
2210301 - Cleaning Materials	570
2210302 - Contract Cleaning Service Charges	4,000
22105 - Travel and Transport	12,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210509 - Other Travel and Transportation	2,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02104 - Department of Rural Housing

Organisation: 0210401001 - Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	2,000
22107 - Training, Seminar and Conference Cost	70,510
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domes	39,510
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	14,000
27311 - Employer Social Benefits in Cash	1,000
2731103 - Refund of Medical Expenses	1,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02105 - Public Servants Housing Loan Scheme Board
Organisation: 0210501001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210501001 - Gen. Admin Office	4,167,951
11001 - Central GoG & CF	3,712,062
290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	30,000
02103 - Human Settlement and Development	30,000
02103004 - Management of Real Estate and Public Construction	30,000
Soft Capex	30,000
085101 - Internal management of the organisation	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
290201 - 11.1 Ensure access to affordable housing	3,170,000
02103 - Human Settlement and Development	3,170,000
02103002 - urban Housing Management	3,170,000
3210314-Housing Loans Funds	1,000,000
Soft Capex	2,170,000
3210 314- 021004 - Construction of buildings	1,000,000
31111 - Residential Buildings	1,000,000
3111153 - WIP - Bungalows/Flat	1,000,000
Soft Cape 085101 - Internal management of the organisation	170,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	55,000
2210201 - Electricity charges	50,000
2210205 - Sanitation Charges	5,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02105 - Public Servants Housing Loan Scheme Board
Organisation: 0210501001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	55,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>2,000,000</i>
31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	2,000,000
Unspecified Policy	512,062
02103 - Human Settlement and Development	512,062
02103002 - urban Housing Management	512,062
<i>Soft Capex</i>	512,062
<i>Unspecified Operations</i>	<i>512,062</i>
2111001 - Established Post	272,721
21112 - Other Allowances	239,341
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	163,259
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	22,507
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02105 - Public Servants Housing Loan Scheme Board
Organisation: 0210501001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	455,889
290201 - 11.1 Ensure access to affordable housing	455,889
02103 - Human Settlement and Development	455,889
02103002 - urban Housing Management	455,889
<i>Soft Capex</i>	455,889
<i>085101 - Internal management of the organisation</i>	435,889
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	10,000
22102 - Utilities	60,000
2210201 - Electricity charges	50,000
2210205 - Sanitation Charges	10,000
22104 - Rentals/Lease	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	220,889
2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	80,000
2210515 - Foreign Travel Cost and Expenses	65,889
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	20,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02105 - Public Servants Housing Loan Scheme Board

Organisation: 0210501001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

2210710 - Staff Development	15,000
085701 - Management and Monitoring Policies, Programmes and Project	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02106 - Architect Registration Council
Organisation: 0210601001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210601001 - Gen. Admin Office	2,897,478
11001 - Central GoG & CF	2,107,293
270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat	200,000
02102 - Water Resources Management and Sanitation	200,000
02102004 - Rural Water Management	200,000
<i>0125098-Renov And Expansion Offz Blk_Architects Registration Council</i>	200,000
<i>021004 - Construction of buildings</i>	200,000
31112 - Non-Residential Buildings	200,000
3111255 - WIP - Office Buildings	200,000
290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	950,000
02103 - Human Settlement and Development	950,000
02103004 - Management of Real Estate and Public Construction	950,000
<i>Soft Capex</i>	950,000
<i>085101 - Internal management of the organisation</i>	140,000
22102 - Utilities	50,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210509 - Other Travel and Transportation	20,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02106 - Architect Registration Council

Organisation: 0210601001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

085103 - Procurement of Office supplies and consumables	10,000
22101 - Materials and Office Consumables	10,000
2210103 - Refreshment Items	10,000
086302 - Acquisition of Immovable and Movable Assets	800,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	300,000
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	150,000
Unspecified Policy	957,293
02103 - Human Settlement and Development	957,293
02103004 - Management of Real Estate and Public Construction	957,293
Soft Capex	957,293
<i>Unspecified Operations</i>	957,293
2111001 - Established Post	881,210
21112 - Other Allowances	76,083
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	22,507
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	790,185



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02106 - Architect Registration Council

Organisation: 0210601001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

290102 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	790,185
02103 - Human Settlement and Development	790,185
02103004 - Management of Real Estate and Public Construction	790,185
Soft Capex	790,185
085101 - Internal management of the organisation	790,185
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	95,000
2210201 - Electricity charges	60,000
2210202 - Water	5,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	202,995
2210502 - Maintenance and Repairs - Official Vehicles	92,995
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	10,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	253,764
2210708 - Refreshments	30,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02106 - Architect Registration Council

Organisation: 0210601001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Dome	165,000
2210710 - Staff Development	58,764
22108 - Consultancy Expenses	20,000
2210805 - Consultants Materials and Consumables	20,000
22109 - Special Services	60,000
2210906 - Unit Committee/T. C. M. Allow	60,000
22113 - Insurance Premium	3,426
2211304 - Insurance of Vehicles	3,426



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210703002 - Applied Hydrological Unit
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210703002 - Applied Hydrological Unit	2,479,486
11001 - Central GoG & CF	2,400,000
680101 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	2,400,000
02104 - Infrastructure Management	2,400,000
02104003 - Drainage Management	200,000
Soft Capex	200,000
085101 - Internal management of the organisation	200,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	75,000
2210201 - Electricity charges	55,000
2210203 - Telecommunications	20,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	30,000
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
02104005 - Applied Hydrology	2,200,000
Soft Capex	2,200,000
021013 - Improve floods early warning systems	2,200,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210703002 - Applied Hydrological Unit
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

31112 - Non-Residential Buildings	2,000,000
3111204 - Office Buildings	2,000,000
31113 - Other structures	200,000
3111311 - Drainage	200,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	79,486
680101 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	79,486
02104 - Infrastructure Management	79,486
02104003 - Drainage Management	79,486
<i>Soft Capex</i>	79,486
<i>085101 - Internal management of the organisation</i>	79,486
22101 - Materials and Office Consumables	19,599
2210106 - Oils and Lubricants	12,599
2210111 - Other Office Materials and Consumables	7,000
22102 - Utilities	24,650
2210202 - Water	16,600
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	6,850
22105 - Travel and Transport	28,754
2210502 - Maintenance and Repairs - Official Vehicles	14,086
2210505 - Running Cost - Official Vehicles	14,668
22111 - Other Charges and Fees	6,483
2211110 - Medical Claims- Services	6,483



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210704001 - Coastal Protection Unit
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210704001 - Coastal Protection Unit	230,000,000
11001 - Central GoG & CF	230,000,000
350301 - 14.2 Sustainably manage & prot mari ecosys to	230,000,000
02104 - Infrastructure Management	230,000,000
02104004 - Coastal Management	230,000,000
2424002-Dansoman Coastal Protection Project - P	3,000,000
2424003-Cape Coast Coastal Protection Project - P	2,000,000
1320903-Ningo-Prampram Coastal Protection Proj	3,000,000
2411003-Dansoman Coastal Protection Project	3,000,000
2411005-Dixcove Coastal Protection Project	2,000,000
2411006-Komenda Coastal Protection Project	1,000,000
2411007-Cape Coast Coastal Protection Project	3,000,000
2411008-New Takoradi Sea Defence Project, Phas	3,000,000
2411009-Anomabu Coastal Protection Project	3,000,000
2424011-Aboadze Coastal Protection Phase II	2,000,000
2424006-Blekusu Coastal Protection Project (Phas	200,000,000
2425001-Anomabu Coastal Protection Project - Ad	2,000,000
2425002-Axim Coastal Protection Project - Additio	3,000,000
1320 021001 - Sea-Defence construction projects 903-	3,000,000
31131 - Infrastructure Asse	3,000,000
3113164 - WIP- Sea Wall	3,000,000
2411 021001 - Sea-Defence construction projects 003-	3,000,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210704001 - Coastal Protection Unit
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

	31131 - Infrastructure Asse	3,000,000
	3113164 - WIP- Sea Wall	3,000,000
2411 005-	021001 - Sea-Defence construction projects	2,000,000
	31131 - Infrastructure Asse	2,000,000
	3113164 - WIP- Sea Wall	2,000,000
2411 006-	021001 - Sea-Defence construction projects	1,000,000
	31131 - Infrastructure Asse	1,000,000
	3113164 - WIP- Sea Wall	1,000,000
2411 007-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Asse	3,000,000
	3113164 - WIP- Sea Wall	3,000,000
2411 008-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Asse	3,000,000
	3113164 - WIP- Sea Wall	3,000,000
2411 009-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Asse	3,000,000
	3113164 - WIP- Sea Wall	3,000,000
2424 002-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Asse	3,000,000
	3113164 - WIP- Sea Wall	3,000,000
2424 003-	021001 - Sea-Defence construction projects	2,000,000
	31131 - Infrastructure Asse	2,000,000
	3113164 - WIP- Sea Wall	2,000,000
2424 006-	021001 - Sea-Defence construction projects	200,000,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210704001 - Coastal Protection Unit
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

	31131 - Infrastructure Asse	200,000,000
	3113164 - WIP- Sea Wall	200,000,000
2424 011-	021001 - Sea-Defence construction projects	2,000,000
	31131 - Infrastructure Asse	2,000,000
	3113164 - WIP- Sea Wall	2,000,000
2425 001-	021001 - Sea-Defence construction projects	2,000,000
	31131 - Infrastructure Asse	2,000,000
	3113164 - WIP- Sea Wall	2,000,000
2425 002-	021001 - Sea-Defence construction projects	3,000,000
	31131 - Infrastructure Asse	3,000,000
	3113164 - WIP- Sea Wall	3,000,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210704002 - Drainage Management Unit
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210704002 - Drainage Management Unit	39,604,407
11001 - Central GoG & CF	39,604,407
680101 - 13.1 strgthn resil & adaptive capa to climate relatd hazards	35,800,000
02104 - Infrastructure Management	35,800,000
02104001 - Works Sector Management	4,000,000
2411010-2018 National Flood Control Programme-Constructi	4,000,000
021003 - National flood control programmes	4,000,000
31113 - Other structures	4,000,000
3111363 - WIP-Drainage	4,000,000
02104003 - Drainage Management	31,800,000
3215014-Storm Water Drainage Improvement Works	10,000,000
1320932-2020 National Flood Control Programme	10,000,000
2424005-2024 National Flood Control Programme	10,000,000
Soft Capex	1,800,000
1320 932- 021003 - National flood control programmes	10,000,000
31113 - Other structures	10,000,000
3111363 - WIP-Drainage	10,000,000
2424 005- 021003 - National flood control programmes	10,000,000
31113 - Other structures	10,000,000
3111363 - WIP-Drainage	10,000,000
3215 014- 021003 - National flood control programmes	10,000,000
31113 - Other structures	10,000,000
3111363 - WIP-Drainage	10,000,000
Soft Cape 085101 - Internal management of the organisation	1,800,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210704002 - Drainage Management Unit

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

31122 - Other machinery and equipme	800,000
3112208 - Computers and Accessories	800,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
Unspecified Policy	3,804,407
02104 - Infrastructure Management	3,804,407
02104003 - Drainage Management	3,804,407
<i>Soft Capex</i>	3,804,407
<i>Unspecified Operations</i>	3,804,407
2111001 - Established Post	3,158,486
21112 - Other Allowances	310,648
2111223 - Basic PE Related Allowances	310,648
21115 - Compensation Arrears	335,273
2111501 - Established Post Arrears	335,273



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02108 - Engineering Council
Organisation: 0210801001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210801001 - Gen. Admin Office	1,954,414
11001 - Central GoG & CF	798,688
290102 - 11.3 Enhance incl urbzttn & cpty for part hum settmt mgmt in all ctrys	600,000
02103 - Human Settlement and Development	600,000
02103004 - Management of Real Estate and Public Construction	600,000
Soft Capex	600,000
085101 - Internal management of the organisation	70,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	10,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	10,000
085103 - Procurement of Office supplies and consumables	30,000
22101 - Materials and Office Consumables	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
086302 - Acquisition of Immovable and Movable Assets	500,000
31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	300,000
Unspecified Policy	198,688
02103 - Human Settlement and Development	198,688
02103004 - Management of Real Estate and Public Construction	198,688



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02108 - Engineering Council

Organisation: 0210801001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

Soft Capex	198,688
Unspecified Operations	198,688
21111 - Non Established Post	198,688
2111104 - Recruitment	198,688
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,155,726
290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	1,155,726
02103 - Human Settlement and Development	1,155,726
02103004 - Management of Real Estate and Public Construction	1,155,726
Soft Capex	1,155,726
085101 - Internal management of the organisation	577,863
22101 - Materials and Office Consumables	137,000
2210101 - Printed Material and Stationery	100,000
2210111 - Other Office Materials and Consumables	37,000
22102 - Utilities	45,000
2210201 - Electricity charges	45,000
22105 - Travel and Transport	125,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000
22107 - Training, Seminar and Conference Cost	270,863
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	50,863
2210711 - Public Education and Sensitization	200,000
086302 - Acquisition of Immovable and Movable Assets	577,863
31121 - Transport equipment	577,863



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02108 - Engineering Council

Organisation: 0210801001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

3112101 - Motor Vehicle	577,863
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2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02109 - Real Estate Agency Council
Organisation: 0210901001 - Real Estate Agency Council Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0210901001 - Real Estate Agency Council Office	1,644,921
11001 - Central GoG & CF	1,591,626
290102 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	1,200,000
02103 - Human Settlement and Development	1,200,000
02103004 - Management of Real Estate and Public Construction	1,200,000
Soft Capex	1,200,000
085101 - Internal management of the organisation	180,000
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,000
22102 - Utilities	35,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
22106 - Repairs and Maintenance	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	30,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02109 - Real Estate Agency Council
Organisation: 0210901001 - Real Estate Agency Council Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

085701 - Management and Monitoring Policies, Programmes and Project	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
086302 - Acquisition of Immovable and Movable Assets	1,000,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	500,000
Unspecified Policy	391,626
02103 - Human Settlement and Development	391,626
02103004 - Management of Real Estate and Public Construction	391,626
Soft Capex	391,626
Unspecified Operations	391,626
2111001 - Established Post	125,895
21112 - Other Allowances	94,586
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	26,141
2111236 - Housing Subsidy/Allowance	30,309
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
21115 - Compensation Arrears	171,145
2111501 - Established Post Arrears	171,145



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02109 - Real Estate Agency Council
Organisation: 0210901001 - Real Estate Agency Council Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	53,295
290102 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	53,295
02103 - Human Settlement and Development	53,295
02103004 - Management of Real Estate and Public Construction	53,295
Soft Capex	53,295
085101 - Internal management of the organisation	53,295
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	8,000
2210201 - Electricity charges	8,000
22105 - Travel and Transport	17,295
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	9,295
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
22109 - Special Services	5,000
2210906 - Unit Committee/T. C. M. Allow	5,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

0211001001 - Water Resources Commission Office	46,061,229
11001 - Central GoG & CF	17,497,821
340101 - 6.5 Implement intergrated water resources mgt.	10,400,000
02102 - Water Resources Management and Sanitation	10,400,000
02102002 - Water Resource Management	10,400,000
Soft Capex	10,400,000
021016 - Water Resources Assessment and Monitoring	190,000
22104 - Rentals/Lease	52,000
2210404 - Hotel Accommodations	52,000
22105 - Travel and Transport	88,000
2210510 - Other Night Allowances	29,000
2210511 - Local Travel Cost	59,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees (Companies)	50,000
085101 - Internal management of the organisation	10,210,000
22102 - Utilities	110,000
2210201 - Electricity charges	50,000
2210203 - Telecommunications	60,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
31112 - Non-Residential Buildings	7,000,000
3111204 - Office Buildings	7,000,000
31121 - Transport equipment	2,380,000
3112101 - Motor Vehicle	2,380,000
31122 - Other machinery and equipment	420,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

3112206 - Plant and Machinery	420,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	7,097,821
02102 - Water Resources Management and Sanitation	7,097,821
02102002 - Water Resource Management	7,097,821
<i>Soft Capex</i>	7,097,821
<i>Unspecified Operations</i>	7,097,821
2111001 - Established Post	4,495,028
21112 - Other Allowances	2,602,793
2111203 - Car Maintenance Allowance	20,160
2111213 - Watchman Allowance	77,011
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	1,003,954
2111236 - Housing Subsidy/Allowance	217,653
2111237 - Risk Allowance	1,118,704
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	36,288
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,563,408
340101 - 6.5 Implement intergrated water resources mgt.	28,563,408
02102 - Water Resources Management and Sanitation	28,563,408
02102002 - Water Resource Management	28,563,408
<i>Soft Capex</i>	28,563,408
<i>021009 - Dam safety regulations</i>	3,284,891



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

22101 - Materials and Office Consumables	478,635
2210101 - Printed Material and Stationery	478,635
22104 - Rentals/Lease	257,609
2210404 - Hotel Accommodations	257,609
22105 - Travel and Transport	586,410
2210510 - Other Night Allowances	270,543
2210511 - Local Travel Cost	315,867
22107 - Training, Seminar and Conference Cost	1,746,422
2210706 - Library and Subscription	105,990
2210709 - Seminars/Conferences/Workshops - Domestic	635,852
2210710 - Staff Development	476,012
2210711 - Public Education and Sensitization	528,568
22108 - Consultancy Expenses	215,814
2210801 - Local Consultants Fees (Companies)	215,814
<i>021014 - Development and Administer Regulations</i>	<i>2,763,091</i>
22101 - Materials and Office Consumables	377,960
2210101 - Printed Material and Stationery	377,960
22104 - Rentals/Lease	240,450
2210404 - Hotel Accommodations	240,450
22105 - Travel and Transport	1,062,036
2210510 - Other Night Allowances	118,450
2210511 - Local Travel Cost	460,345
2210514 - Foreign Travel- Per Diem	359,256
2210515 - Foreign Travel Cost and Expenses	123,985
22107 - Training, Seminar and Conference Cost	966,661



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

2210701 - Training Materials	160,345
2210709 - Seminars/Conferences/Workshops - Domestic	275,099
2210710 - Staff Development	340,234
2210711 - Public Education and Sensitization	190,983
22108 - Consultancy Expenses	115,984
2210801 - Local Consultants Fees (Companies)	115,984
<i>021015 - Transboundary Water Resources Mangement</i>	<i>1,107,692</i>
22104 - Rentals/Lease	74,000
2210404 - Hotel Accommodations	74,000
22105 - Travel and Transport	661,737
2210510 - Other Night Allowances	40,616
2210511 - Local Travel Cost	105,815
2210514 - Foreign Travel- Per Diem	382,771
2210515 - Foreign Travel Cost and Expenses	132,536
22107 - Training, Seminar and Conference Cost	245,832
2210709 - Seminars/Conferences/Workshops - Domestic	245,832
2821 - Current (Miscellaneous Other Expense) - General Expenses	126,123
2821010 - Contributions	126,123
<i>021016 - Water Resources Assessment and Monitoring</i>	<i>675,822</i>
22104 - Rentals/Lease	152,771
2210404 - Hotel Accommodations	152,771
22105 - Travel and Transport	373,051
2210510 - Other Night Allowances	94,320
2210511 - Local Travel Cost	278,731
22108 - Consultancy Expenses	150,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

2210801 - Local Consultants Fees (Companies)	150,000
<i>085101 - Internal management of the organisation</i>	<i>20,731,913</i>
22101 - Materials and Office Consumables	874,220
2210101 - Printed Material and Stationery	374,220
2210102 - Office Facilities, Supplies and Accessories	500,000
22102 - Utilities	1,108,529
2210201 - Electricity charges	450,000
2210202 - Water	75,000
2210203 - Telecommunications	82,843
2210204 - Postal Charges	45,000
2210205 - Sanitation Charges	71,612
2210206 - Armed Guard and Security	210,000
2210207 - Fire Fighting Accessories	174,074
22103 - General Cleaning	498,792
2210301 - Cleaning Materials	289,184
2210302 - Contract Cleaning Service Charges	209,608
22105 - Travel and Transport	1,783,886
2210502 - Maintenance and Repairs - Official Vehicles	453,990
2210503 - Fuel and Lubricants - Official Vehicles	620,000
2210514 - Foreign Travel- Per Diem	422,916
2210515 - Foreign Travel Cost and Expenses	286,980
22106 - Repairs and Maintenance	817,559
2210602 - Repairs of Residential Buildings	102,678
2210603 - Repairs of Office Buildings	214,765
2210604 - Maintenance of Furniture and Fixtures	185,080



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

2210605 - Maintenance of Machinery and Plant	315,036
22109 - Special Services	967,456
2210909 - Operational Enhancement Expenses	967,456
22111 - Other Charges and Fees	256,000
2211101 - Bank Charges	120,000
2211103 - Audit Fees	136,000
27311 - Employer Social Benefits in Cash	1,339,123
2731102 - Staff Welfare Expenses	845,194
2731103 - Refund of Medical Expenses	493,930
28141 - Rent	200,000
2814101 - Rent	200,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,460,983
2821001 - Insurance and Compensation	800,000
2821008 - Awards and Rewards	113,266
2821009 - Donations	97,717
2821010 - Contributions	450,000
31111 - Residential Buildings	675,990
3111103 - Bungalows/Flats	675,990
31112 - Non-Residential Buildings	6,000,000
3111204 - Office Buildings	6,000,000
31121 - Transport equipment	3,066,622
3112101 - Motor Vehicle	2,988,114
3112105 - Motor Bike, bicycles etc	78,508
31122 - Other machinery and equipment	1,281,976
3112204 - Networking and ICT Equipments	150,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02110 - Water Resources Commission
Organisation: 0211001001 - Water Resources Commission Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

3112206 - Plant and Machinery	420,990
3112208 - Computers and Accessories	710,986
31131 - Infrastructure Assets	400,776
3113108 - Furniture and Fittings	400,776



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02111 - Community Water and Sanitation Agency

Organisation: 0211101001 - Community Water and Sanitation Agency Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

0211101001 - Community Water and Sanitation Agency Office	139,227,001
11001 - Central GoG & CF	65,074,407
570102 - 6.1 Achieve univ. and equit access to water	50,600,000
02102 - Water Resources Management and Sanitation	25,600,000
02102004 - Rural Water Management	25,600,000
<i>1323096-Rehabilitation and expansion of Small Towns Water Systems Nationwide</i>	25,000,000
<i>Soft Capex</i>	600,000
<i>1323 086302 - Acquisition of Immovable and Movable Assets</i>	25,000,000
31131 - Infrastructure Assets	25,000,000
3113110 - Water Systems	25,000,000
<i>Soft 085101 - Internal management of the organisation</i>	568,000
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	75,000
22102 - Utilities	70,000
2210201 - Electricity charges	70,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	224,700
2210502 - Maintenance and Repairs - Official Vehicles	65,950
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210511 - Local Travel Cost	63,750
22106 - Repairs and Maintenance	80,550
2210606 - Maintenance of General Equipment	50,200
2210623 - Maintenance of Office Equipment	30,350
22107 - Training, Seminar and Conference Cost	97,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02111 - Community Water and Sanitation Agency

Organisation: 0211101001 - Community Water and Sanitation Agency Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	55,750
2210710 - Staff Development	12,000
2210711 - Public Education and Sensitization	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	32,000
22107 - Training, Seminar and Conference Cost	32,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
02104 - Infrastructure Management	25,000,000
02104003 - Drainage Management	25,000,000
<i>1325049-Emergency Water Supply Project for the Central Region</i>	25,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	25,000,000
31131 - Infrastructure Assets	25,000,000
3113110 - Water Systems	25,000,000
Unspecified Policy	14,474,407
02102 - Water Resources Management and Sanitation	14,474,407
02102004 - Rural Water Management	14,474,407
<i>Soft Capex</i>	14,474,407
<i>Unspecified Operations</i>	14,474,407
2111001 - Established Post	12,578,501
21112 - Other Allowances	1,895,906
2111203 - Car Maintenance Allowance	27,720
2111213 - Watchman Allowance	75,101
2111223 - Basic PE Related Allowances	1,000,000
2111227 - Clothing Allowance	41,933
2111233 - Entertainment Allowance	48,413
2111234 - Fuel Allowance	156,845
2111236 - Housing Subsidy/Allowance	240,820



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02111 - Community Water and Sanitation Agency
Organisation: 0211101001 - Community Water and Sanitation Agency Office
Government Function: 70610 - Housing and Development
Location: 0000000 - UnSpecified Location

2111238 - Overtime Allowance	126,405
2111245 - Domestic Servants Allowance	111,926
2111247 - Utility Allowance	66,744
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	74,152,594
570102 - 6.1 Achieve univ. and equit access to water	74,152,594
02102 - Water Resources Management and Sanitation	73,652,594
02102004 - Rural Water Management	73,652,594
<i>1323096-Rehabilitation and expansion of Small Towns Water Systems Nationwide</i>	7,830,165
<i>Soft Capex</i>	65,822,429
<i>1323 086302 - Acquisition of Immovable and Movable Assets</i>	7,830,165
31131 - Infrastructure Assets	7,830,165
3113110 - Water Systems	7,830,165
<i>Soft 085101 - Internal management of the organisation</i>	56,398,034
22101 - Materials and Office Consumables	5,122,410
2210101 - Printed Material and Stationery	1,548,520
2210116 - Chemicals and Consumables	2,028,220
2210122 - Value Books	1,545,670
22102 - Utilities	23,427,000
2210201 - Electricity charges	23,427,000
22103 - General Cleaning	1,975,038
2210301 - Cleaning Materials	1,975,038
22104 - Rentals/Lease	1,768,432
2210401 - Office Accommodations	1,768,432
22105 - Travel and Transport	6,488,354
2210502 - Maintenance and Repairs - Official Vehicles	2,537,654
2210503 - Fuel and Lubricants - Official Vehicles	3,950,700



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02111 - Community Water and Sanitation Agency

Organisation: 0211101001 - Community Water and Sanitation Agency Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	5,302,586
2210606 - Maintenance of General Equipment	3,345,789
2210623 - Maintenance of Office Equipment	1,956,797
22107 - Training, Seminar and Conference Cost	6,981,307
2210709 - Seminars/Conferences/Workshops - Domestic	3,131,160
2210710 - Staff Development	3,326,550
2210711 - Public Education and Sensitization	523,597
22113 - Insurance Premium	2,756,957
2211304 - Insurance of Vehicles	2,756,957
27311 - Employer Social Benefits in Cash	2,575,950
2731102 - Staff Welfare Expenses	2,575,950
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,924,041
22107 - Training, Seminar and Conference Cost	2,924,041
2210709 - Seminars/Conferences/Workshops - Domestic	2,924,041
<i>086302 - Acquisition of Immovable and Movable Assets</i>	6,500,354
31121 - Transport equipment	2,800,519
3112101 - Motor Vehicle	1,450,000
3112105 - Motor Bike, bicycles etc	1,350,519
31122 - Other machinery and equipment	550,000
3112208 - Computers and Accessories	550,000
31131 - Infrastructure Assets	3,149,835
3113108 - Furniture and Fittings	479,835
3113110 - Water Systems	2,670,000
02103 - Human Settlement and Development	500,000
02103004 - Management of Real Estate and Public Construction	500,000
<i>3214515 - Purchase of Plant and equipment</i>	500,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02111 - Community Water and Sanitation Agency

Organisation: 0211101001 - Community Water and Sanitation Agency Office

Government Function: 70610 - Housing and Development

Location: 0000000 - UnSpecified Location

086302 - Acquisition of Immovable and Movable Assets	500,000
31131 - Infrastructure Assets	500,000
3113110 - Water Systems	500,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02180 - State Owned Enterprise
Organisation: 0218001001 - Ghana Water Ltd Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0218001001 - Ghana Water Ltd Office	235,741,260
13112 - Government Of Netherlands	79,212,000
570102 - 6.1 Achieve univ. and equit access to water	79,212,000
02104 - Infrastructure Management	79,212,000
02104003 - Drainage Management	79,212,000
1325048-EU - Ghana Partnership for Sustainable Cities - Ph 3 Tamale	79,212,000
086302 - Acquisition of Immovable and Movable Assets	79,212,000
22108 - Consultancy Expenses	11,881,800
2210801 - Local Consultants Fees (Compani	11,881,800
31131 - Infrastructure Assets	67,330,200
3113110 - Water Systems	67,330,200
13120 - Government Of The Republic Of Korea	27,600,000
570102 - 6.1 Achieve univ. and equit access to water	27,600,000
02104 - Infrastructure Management	27,600,000
02104003 - Drainage Management	27,600,000
1325047-Smart Water Management System (SWMS) Project in Accra	27,600,000
086302 - Acquisition of Immovable and Movable Assets	27,600,000
31131 - Infrastructure Assets	27,600,000
3113110 - Water Systems	27,600,000
13501 - African Development Bank	27,600,000
570102 - 6.1 Achieve univ. and equit access to water	27,600,000
02104 - Infrastructure Management	27,600,000
02104003 - Drainage Management	27,600,000
1325046-Climate Resilient SDG Water System Utilisation Project (pip	27,600,000



2026 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02180 - State Owned Enterprise

Organisation: 0218001001 - Ghana Water Ltd Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	27,600,000
22108 - Consultancy Expenses	6,900,000
2210801 - Local Consultants Fees (Compani	6,900,000
31131 - Infrastructure Assets	20,700,000
3113110 - Water Systems	20,700,000
13507 - European Union	101,329,260
570102 - 6.1 Achieve univ. and equit access to water	101,329,260
02104 - Infrastructure Management	101,329,260
02104003 - Drainage Management	101,329,260
1325048-EU - Ghana Partnership for Sustainable Cities - Ph 3 Tamale	101,329,260
086302 - Acquisition of Immovable and Movable Assets	101,329,260
22108 - Consultancy Expenses	13,800,000
2210801 - Local Consultants Fees (Compani	13,800,000
31131 - Infrastructure Assets	87,529,260
3113110 - Water Systems	87,529,260