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2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0190101001 - Admin Office	332,798,416
11001 - Central GoG & CF	297,230,987
170101 - 14.4 Effectively regulate harvesting and end overfishing	29,402,500
01903 - Aquaculture Development	29,402,500
01903002 - Aquaculture Training and Extension	29,402,500
0424014-Completion Of Anomabo Fisheries College At Anomabo	29,402,500
019003 - Capacity development for fisheries industry	24,400,000
31112 - Non-Residential Buildings	24,400,000
3111256 - WIP - School Buildings	24,400,000
085101 - Internal management of the organisation	5,002,500
22105 - Travel and Transport	1,002,500
2210511 - Local Travel Cost	1,002,500
22107 - Training, Seminar and Conference Cost	4,000,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	100,000,000
01901 - Management and Administration	100,000,000
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	100,000,000
Soft Capex	100,000,000
019002 - Promotion and development of aquaculture	100,000,000
22105 - Travel and Transport	12,000,000
2210511 - Local Travel Cost	12,000,000
22107 - Training, Seminar and Conference Cost	28,000,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000,000
2210711 - Public Education and Sensitization	8,000,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	60,000,000
3112215 - Agriculture Facilities	60,000,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	157,500,000
01901 - Management and Administration	55,000,000
01901001 - Finance and Administration	5,000,000
<i>0125226-Construction of Fisheries Commission Regional and Zonal Offices</i>	5,000,000
<i>019001 - Fishing Infrastructure and Facilities</i>	5,000,000
31112 - Non-Residential Buildings	5,000,000
3111204 - Office Buildings	5,000,000
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	50,000,000
<i>Soft Capex</i>	50,000,000
<i>019001 - Fishing Infrastructure and Facilities</i>	50,000,000
31122 - Other machinery and equipment	50,000,000
3112215 - Agriculture Facilities	50,000,000
01902 - Fisheries Resources Management	102,500,000
01902001 - Marine Fisheries Resource Management	102,500,000
<i>2124042-Fish Market At Dambai and Shama</i>	100,000,000
<i>0124099-Construction Of Office Accommodation For Fisheries Enforcement U</i>	2,500,000
<i>019001 - Fishing Infrastructure and Facilities</i>	2,500,000
31112 - Non-Residential Buildings	2,000,000
3111204 - Office Buildings	2,000,000
31122 - Other machinery and equipment	300,000
3112204 - Networking and ICT Equipments	300,000
31131 - Infrastructure Assets	200,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	200,000
2124 042- 019001 - Fishing Infrastructure and Facilities	100,000,000
31113 - Other structures	100,000,000
3111304 - Markets	100,000,000
640101 - Improve human capital development and management	4,500,000
01901 - Management and Administration	4,500,000
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	4,500,000
Soft Capex	4,500,000
085101 - Internal management of the organisation	2,500,000
31121 - Transport equipment	1,800,000
3112101 - Motor Vehicle	1,800,000
31122 - Other machinery and equipment	700,000
3112211 - Office Equipment	700,000
085701 - Management and Monitoring Policies, Programmes and Project	2,000,000
22105 - Travel and Transport	1,400,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210509 - Other Travel and Transportation	250,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000
Unspecified Policy	5,828,487
01901 - Management and Administration	5,828,487
01901001 - Finance and Administration	3,035,068
Soft Capex	3,035,068



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,035,068
2111001 - Established Post	2,586,498
21112 - Other Allowances	160,174
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	12,134
2111233 - Entertainment Allowance	12,134
2111234 - Fuel Allowance	45,746
2111236 - Housing Subsidy/Allowance	23,937
2111245 - Domestic Servants Allowance	27,442
2111247 - Utility Allowance	19,529
21115 - Compensation Arrears	288,396
2111501 - Established Post Arrears	288,396
01901002 - Human Resource	763,360
<i>Soft Capex</i>	763,360
<i>Unspecified Operations</i>	763,360
2111001 - Established Post	658,744
21112 - Other Allowances	76,334
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	22,757
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

21115 - Compensation Arrears	28,282
2111501 - Established Post Arrears	28,282
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	813,034
<i>Soft Capex</i>	813,034
<i>Unspecified Operations</i>	813,034
2111001 - Established Post	695,088
21112 - Other Allowances	81,038
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	22,757
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	5,242
21115 - Compensation Arrears	36,908
2111501 - Established Post Arrears	36,908
01901004 - Research, Statistics, Information, Communication and Public	1,217,025
<i>Soft Capex</i>	1,217,025
<i>Unspecified Operations</i>	1,217,025
2111001 - Established Post	1,127,265
21112 - Other Allowances	41,647
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	48,113
2111501 - Established Post Arrears	48,113
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	35,567,429
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	17,998,212
01901 - Management and Administration	17,998,212
01901001 - Finance and Administration	17,998,212
<i>Soft Capex</i>	17,998,212
<i>085101 - Internal management of the organisation</i>	17,998,212
22101 - Materials and Office Consumables	2,478,552
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210116 - Chemicals and Consumables	2,278,552
22102 - Utilities	700,000
2210201 - Electricity charges	500,000
2210202 - Water	200,000
22105 - Travel and Transport	3,833,653
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	883,653
2210511 - Local Travel Cost	1,000,000
2210514 - Foreign Travel- Per Diem	1,050,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	100,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	100,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22109 - Special Services	400,000
2210902 - Official Celebrations	400,000
22111 - Other Charges and Fees	300,000
2211103 - Audit Fees	300,000
31121 - Transport equipment	3,320,204
3112101 - Motor Vehicle	3,145,204
3112105 - Motor Bike, bicycles etc	175,000
31122 - Other machinery and equipment	6,565,802
3112206 - Plant and Machinery	5,790,613
3112211 - Office Equipment	775,189
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	7,139,893
01901 - Management and Administration	7,139,893
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	7,139,893
<i>Soft Capex</i>	7,139,893
<i>019001 - Fishing Infrastructure and Facilities</i>	7,139,893
31122 - Other machinery and equipment	7,139,893
3112202 - Agricultural Machinery	4,045,626
3112211 - Office Equipment	3,094,267
640101 - Improve human capital development and management	10,429,324
01901 - Management and Administration	10,429,324
01901002 - Human Resource	2,071,201



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

Soft Capex	2,071,201
085205 - Personnel and Staff Management	2,071,201
22105 - Travel and Transport	108,791
2210511 - Local Travel Cost	108,791
22107 - Training, Seminar and Conference Cost	1,962,410
2210708 - Refreshments	50,333
2210709 - Seminars/Conferences/Workshops - Dome	1,912,077
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	6,041,004
Soft Capex	6,041,004
085301 - Budget Preparation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085701 - Management and Monitoring Policies, Programmes and Project	5,941,004
22101 - Materials and Office Consumables	3,184,297
2210101 - Printed Material and Stationery	120,000
2210120 - Purchase of Petty Tools/Implements	3,064,297
22105 - Travel and Transport	1,100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local Travel Cost	100,000
2210514 - Foreign Travel- Per Diem	450,000
2210515 - Foreign Travel Cost and Expenses	450,000
22107 - Training, Seminar and Conference Cost	1,656,706
2210709 - Seminars/Conferences/Workshops - Dome	998,452
2210711 - Public Education and Sensitization	658,254



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

01901004 - Research, Statistics, Information, Communication and Public	2,317,119
<i>Soft Capex</i>	2,317,119
<i>085801 - Research and Development</i>	103,234
22107 - Training, Seminar and Conference Cost	103,234
2210705 - Hotel Accommodation	12,820
2210709 - Seminars/Conferences/Workshops - Dome	12,821
2210711 - Public Education and Sensitization	77,593
<i>085802 - Development and Management of Database</i>	1,306,644
22106 - Repairs and Maintenance	25,125
2210622 - Maintenance of Computer Software	25,125
31122 - Other machinery and equipment	1,281,519
3112204 - Networking and ICT Equipments	640,760
3112208 - Computers and Accessories	640,760
<i>086101 - Software Acquisition and Development</i>	202,562
22107 - Training, Seminar and Conference Cost	202,562
2210709 - Seminars/Conferences/Workshops - Dome	101,281
2210711 - Public Education and Sensitization	101,281
<i>086102 - Computer hardwares and accessories</i>	195,000
22106 - Repairs and Maintenance	195,000
2210623 - Maintenance of Office Equipment	195,000
<i>086104 - Technology Transfer</i>	200,125
22106 - Repairs and Maintenance	200,125
2210622 - Maintenance of Computer Software	200,125
<i>086202 - Media Relations</i>	53,532



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	53,532
2210711 - Public Education and Sensitization	53,532
<i>086203 - Information, Education and Communication</i>	<i>101,281</i>
22107 - Training, Seminar and Conference Cost	101,281
2210709 - Seminars/Conferences/Workshops - Dome	101,281
<i>086204 - Publications, Campaigns and Programmes</i>	<i>63,461</i>
22107 - Training, Seminar and Conference Cost	63,461
2210709 - Seminars/Conferences/Workshops - Dome	31,730
2210711 - Public Education and Sensitization	31,730
<i>086403 - Publication of Documents</i>	<i>81,281</i>
22101 - Materials and Office Consumables	81,281
2210101 - Printed Material and Stationery	81,281
<i>086701 - Gender Related Activities</i>	<i>10,000</i>
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

0190104001 - Gen. Admin	17,507,293
11001 - Central GoG & CF	1,638,888
Unspecified Policy	1,638,888
01901 - Management and Administration	1,638,888
01901001 - Finance and Administration	1,638,888
<i>Soft Capex</i>	1,638,888
<i>Unspecified Operations</i>	1,638,888
2111001 - Established Post	1,387,986
21112 - Other Allowances	70,695
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	26,141
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
21115 - Compensation Arrears	180,207
2111501 - Established Post Arrears	180,207
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,868,405
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	15,868,405
01901 - Management and Administration	15,868,405
01901001 - Finance and Administration	15,868,405
<i>Soft Capex</i>	15,868,405
085101 - Internal management of the organisation	15,868,405
22101 - Materials and Office Consumables	402,828
2210101 - Printed Material and Stationery	177,480



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

2210103 - Refreshment Items	134,720
2210111 - Other Office Materials and Consumables	90,628
22102 - Utilities	120,710
2210201 - Electricity charges	25,680
2210202 - Water	11,472
2210203 - Telecommunications	83,558
22105 - Travel and Transport	4,193,456
2210502 - Maintenance and Repairs - Official Vehicles	525,207
2210503 - Fuel and Lubricants - Official Vehicles	618,837
2210509 - Other Travel and Transportation	2,500,764
2210514 - Foreign Travel- Per Diem	548,648
22106 - Repairs and Maintenance	91,239
2210606 - Maintenance of General Equipment	91,239
22107 - Training, Seminar and Conference Cost	2,044,395
2210709 - Seminars/Conferences/Workshops - Domestic	1,673,420
2210710 - Staff Development	370,975
22108 - Consultancy Expenses	204,258
2210806 - Local Consultants Commission (Individuals)	204,258
22109 - Special Services	86,040
2210910 - Trade Promotion / Publicity	86,040
22113 - Insurance Premium	458,876
2211304 - Insurance of Vehicles	458,876
2821 - Current (Miscellaneous Other Expense) - General Expenses	332,400
2821001 - Insurance and Compensation	286,800
2821009 - Donations	45,600



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

31112 - Non-Residential Buildings	607,784
3111204 - Office Buildings	607,784
31121 - Transport equipment	2,989,032
3112101 - Motor Vehicle	2,826,944
3112105 - Motor Bike, bicycles etc	162,088
31122 - Other machinery and equipment	3,768,997
3112206 - Plant and Machinery	416,552
3112208 - Computers and Accessories	225,380
3112211 - Office Equipment	400,681
3112212 - Air Condition	160,545
3112215 - Agriculture Facilities	2,565,839
31131 - Infrastructure Assets	345,943
3113108 - Furniture and Fittings	345,943
31132 - Intangible Fixed Assets	222,447
3113210 - Software	222,447



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0195401001 - Admin Operations Office	29,329,240
11001 - Central GoG & CF	8,586,352
640101 - Improve human capital development and management	3,101,214
01901 - Management and Administration	3,101,214
01901005 - Fisheries Sector Coordination.	3,101,214
Soft Capex	3,101,214
019003 - Capacity development for fisheries industry	3,101,214
22105 - Travel and Transport	1,088,583
2210502 - Maintenance and Repairs - Official Vehicles	288,583
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210505 - Running Cost - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	2,012,631
2210706 - Library and Subscription	2,012,631
Unspecified Policy	5,485,138
01901 - Management and Administration	4,614,932
01901005 - Fisheries Sector Coordination.	4,614,932
Soft Capex	4,614,932
Unspecified Operations	4,614,932
2111001 - Established Post	3,538,614
21112 - Other Allowances	257,545
2111213 - Watchman Allowance	25,670
2111222 - Watchman Extra Days Allowance	20,646
2111227 - Clothing Allowance	16,397
2111233 - Entertainment Allowance	17,052



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	34,320
2111236 - Housing Subsidy/Allowance	80,518
2111238 - Overtime Allowance	10,224
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656
21115 - Compensation Arrears	818,773
2111501 - Established Post Arrears	717,823
2111503 - Allowances Arrears	100,950
01905 - Aquatic Animal Health and Post harvest Management	870,206
01905001 - Fish Health and Sanitation	221,910
<i>Soft Capex</i>	221,910
<i>Unspecified Operations</i>	221,910
2111001 - Established Post	145,996
21115 - Compensation Arrears	75,914
2111501 - Established Post Arrears	75,914
01905002 - Post Harvest Management	648,296
<i>Soft Capex</i>	648,296
<i>Unspecified Operations</i>	648,296
2111001 - Established Post	565,790
21115 - Compensation Arrears	82,506
2111501 - Established Post Arrears	82,506
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,742,888
160301 - 12.3 Halve per capita global food waste at the retail & consumer levels	760,000
01905 - Aquatic Animal Health and Post harvest Management	760,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01905002 - Post Harvest Management	760,000
<i>Soft Capex</i>	760,000
<i>019005 - Promote Fish Health and Sanitation</i>	760,000
22105 - Travel and Transport	360,000
2210511 - Local Travel Cost	360,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	200,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	11,691,791
01901 - Management and Administration	500,000
01901005 - Fisheries Sector Coordination.	500,000
<i>Soft Capex</i>	500,000
<i>019001 - Fishing Infrastructure and Facilities</i>	500,000
31122 - Other machinery and equipment	500,000
3112211 - Office Equipment	500,000
01903 - Aquaculture Development	11,191,791
01903002 - Aquaculture Training and Extension	11,191,791
<i>Soft Capex</i>	11,191,791
<i>019001 - Fishing Infrastructure and Facilities</i>	11,191,791
31121 - Transport equipment	10,075,124
3112101 - Motor Vehicle	9,000,000
3112105 - Motor Bike, bicycles etc	1,075,124
31122 - Other machinery and equipment	1,116,667
3112208 - Computers and Accessories	1,116,667



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels	50,000
01901 - Management and Administration	50,000
01901005 - Fisheries Sector Coordination.	50,000
Soft Capex	50,000
086701 - Gender Related Activities	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210711 - Public Education and Sensitization	50,000
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	850,000
01905 - Aquatic Animal Health and Post harvest Management	850,000
01905001 - Fish Health and Sanitation	850,000
Soft Capex	850,000
019005 - Promote Fish Health and Sanitation	850,000
22101 - Materials and Office Consumables	120,000
2210116 - Chemicals and Consumables	120,000
22105 - Travel and Transport	330,000
2210511 - Local Travel Cost	330,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	200,000
640101 - Improve human capital development and management	7,391,097
01901 - Management and Administration	7,391,097
01901005 - Fisheries Sector Coordination.	7,391,097
Soft Capex	7,391,097
019003 - Capacity development for fisheries industry	5,801,097



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	212,000
2210111 - Other Office Materials and Consumables	212,000
22102 - Utilities	651,800
2210201 - Electricity charges	500,000
2210202 - Water	84,000
2210203 - Telecommunications	19,800
2210205 - Sanitation Charges	48,000
22105 - Travel and Transport	3,455,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
2210505 - Running Cost - Official Vehicles	155,000
2210509 - Other Travel and Transportation	1,300,000
2210511 - Local Travel Cost	570,000
2210514 - Foreign Travel- Per Diem	350,000
2210515 - Foreign Travel Cost and Expenses	300,000
22106 - Repairs and Maintenance	70,000
2210606 - Maintenance of General Equipment	70,000
22107 - Training, Seminar and Conference Cost	1,342,297
2210704 - Hire of Venue	150,000
2210705 - Hotel Accommodation	150,000
2210706 - Library and Subscription	712,297
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	60,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22109 - Special Services	70,000
2210902 - Official Celebrations	70,000
<i>085101 - Internal management of the organisation</i>	<i>110,000</i>
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>085205 - Personnel and Staff Management</i>	<i>110,000</i>
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>085301 - Budget Preparation</i>	<i>80,000</i>
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<i>085402 - Tendering Activities</i>	<i>110,000</i>
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>085501 - Internal Audit Operations</i>	<i>110,000</i>
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	70,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>085601 - Planning and Policy Formulation</i>	<i>80,000</i>
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>550,000</i>
22105 - Travel and Transport	250,000
2210511 - Local Travel Cost	250,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>110,000</i>
22105 - Travel and Transport	60,000
2210511 - Local Travel Cost	60,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085901 - Treasury and Accounting Activities</i>	<i>110,000</i>
22105 - Travel and Transport	55,000
2210511 - Local Travel Cost	55,000
22107 - Training, Seminar and Conference Cost	55,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
<i>086104 - Technology Transfer</i>	<i>110,000</i>
22105 - Travel and Transport	70,000
2210511 - Local Travel Cost	70,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

086501 - Legal and Administrative Framework Reviews	110,000
22105 - Travel and Transport	40,000
2210511 - Local Travel Cost	40,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195402001 - Marine Fisheries Management Division Office	2,841,823
11001 - Central GoG & CF	703,904
Unspecified Policy	703,904
01902 - Fisheries Resources Management	703,904
01902001 - Marine Fisheries Resource Management	703,904
<i>Soft Capex</i>	703,904
<i>Unspecified Operations</i>	703,904
2111001 - Established Post	483,938
21112 - Other Allowances	66,475
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	9,360
2111236 - Housing Subsidy/Allowance	23,144
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	153,491
2111501 - Established Post Arrears	153,491
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,137,919
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	2,137,919
01902 - Fisheries Resources Management	2,137,919
01902001 - Marine Fisheries Resource Management	2,137,919
<i>Soft Capex</i>	2,137,919
<i>019003 - Capacity development for fisheries industry</i>	2,137,919



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	1,457,919
2210509 - Other Travel and Transportation	1,090,810
2210511 - Local Travel Cost	367,110
22107 - Training, Seminar and Conference Cost	680,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Dome	280,000
2210711 - Public Education and Sensitization	200,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Acquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195403001 - Inland and Acquaculture Management Division Office	4,314,588
11001 - Central GoG & CF	690,588
Unspecified Policy	690,588
01902 - Fisheries Resources Management	392,765
01902002 - Inland Fisheries Resource Management	392,765
<i>Soft Capex</i>	392,765
<i>Unspecified Operations</i>	392,765
2111001 - Established Post	311,921
21115 - Compensation Arrears	80,844
2111501 - Established Post Arrears	80,844
01903 - Aquaculture Development	297,824
01903002 - Aquaculture Training and Extension	297,824
<i>Soft Capex</i>	297,824
<i>Unspecified Operations</i>	297,824
2111001 - Established Post	262,674
21115 - Compensation Arrears	35,150
2111501 - Established Post Arrears	35,150
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,624,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	974,000
01902 - Fisheries Resources Management	974,000
01902002 - Inland Fisheries Resource Management	974,000
<i>Soft Capex</i>	974,000
<i>019003 - Capacity development for fisheries industry</i>	974,000
22105 - Travel and Transport	450,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Acquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	450,000
22107 - Training, Seminar and Conference Cost	524,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Dome	224,000
2210711 - Public Education and Sensitization	100,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	2,650,000
01903 - Aquaculture Development	2,650,000
01903002 - Aquaculture Training and Extension	2,650,000
<i>Soft Capex</i>	2,650,000
<i>019002 - Promotion and development of aquaculture</i>	2,650,000
22105 - Travel and Transport	1,950,000
2210509 - Other Travel and Transportation	1,000,000
2210511 - Local Travel Cost	950,000
22107 - Training, Seminar and Conference Cost	700,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195404001 - Monitoring, Control and Surveillance Division Office	8,068,226
11001 - Central GoG & CF	2,080,006
Unspecified Policy	2,080,006
01904 - Fisheries Monitoring, Control and Surveillance	2,080,006
01904000 - Monitoring; Control and Surveillance	2,080,006
Soft Capex	2,080,006
Unspecified Operations	2,080,006
2111001 - Established Post	1,818,305
21112 - Other Allowances	4,009
2111238 - Overtime Allowance	4,009
21115 - Compensation Arrears	257,692
2111501 - Established Post Arrears	257,692
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,988,220
170101 - 14.4 Effectively regulate harvesting and end overfishing	5,988,220
01904 - Fisheries Monitoring, Control and Surveillance	5,988,220
01904000 - Monitoring; Control and Surveillance	5,988,220
Soft Capex	5,988,220
019004 - Monitoring, Control and Surveillance of Fisheries Industry	5,988,220
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	75,000
22102 - Utilities	205,000
2210201 - Electricity charges	120,000
2210202 - Water	35,000
2210203 - Telecommunications	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	2,370,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	800,000
2210511 - Local Travel Cost	1,020,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	1,100,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	300,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	300,000
31112 - Non-Residential Buildings	2,188,220
3111204 - Office Buildings	2,188,220



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195405001 - Fisheries Scientific Survey Division Office	3,206,528
11001 - Central GoG & CF	2,556,528
Unspecified Policy	2,556,528
01902 - Fisheries Resources Management	2,556,528
01902003 - Fisheries and Aquaculture Research and Development	2,556,528
<i>Soft Capex</i>	2,556,528
<i>Unspecified Operations</i>	2,556,528
2111001 - Established Post	2,183,274
21115 - Compensation Arrears	373,254
2111501 - Established Post Arrears	343,687
2111503 - Allowances Arrears	29,567
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	650,000
170202 - 14.4 regu fishing & impl sci-based mgt for restor of fish stock	650,000
01902 - Fisheries Resources Management	650,000
01902003 - Fisheries and Aquaculture Research and Development	650,000
<i>Soft Capex</i>	650,000
<i>019003 - Capacity development for fisheries industry</i>	650,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	125,000
2210201 - Electricity charges	80,000
2210202 - Water	15,000
2210203 - Telecommunications	30,000
22105 - Travel and Transport	445,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	40,000
2210511 - Local Travel Cost	225,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195406001 - Admin Office	635,940
11001 - Central GoG & CF	439,940
Unspecified Policy	439,940
01902 - Fisheries Resources Management	439,940
01902002 - Inland Fisheries Resource Management	439,940
<i>Soft Capex</i>	439,940
<i>Unspecified Operations</i>	439,940
2111001 - Established Post	373,487
21115 - Compensation Arrears	66,453
2111501 - Established Post Arrears	41,139
2111503 - Allowances Arrears	25,314
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	196,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	196,000
01902 - Fisheries Resources Management	196,000
01902002 - Inland Fisheries Resource Management	196,000
<i>Soft Capex</i>	196,000
<i>019003 - Capacity development for fisheries industry</i>	196,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22102 - Utilities	12,000
2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	4,000
22105 - Travel and Transport	118,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195406001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	13,000
2210511 - Local Travel Cost	45,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	40,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407001 - Greater Accra Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195407001 - Greater Accra Regional Office	3,420,971
11001 - Central GoG & CF	2,840,971
Unspecified Policy	2,840,971
01902 - Fisheries Resources Management	2,840,971
01902001 - Marine Fisheries Resource Management	2,840,971
<i>Soft Capex</i>	2,840,971
<i>Unspecified Operations</i>	2,840,971
2111001 - Established Post	2,551,969
21115 - Compensation Arrears	289,002
2111501 - Established Post Arrears	200,112
2111503 - Allowances Arrears	88,890
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	580,000
160301 - 12.3 Halve per capita global food waste at the retail & consumer levels	200,000
01905 - Aquatic Animal Health and Post harvest Management	200,000
01905002 - Post Harvest Management	200,000
<i>Soft Capex</i>	200,000
<i>019001 - Fishing Infrastructure and Facilities</i>	200,000
31112 - Non-Residential Buildings	200,000
3111208 - Other Agricultural Structures	200,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	380,000
01902 - Fisheries Resources Management	380,000
01902001 - Marine Fisheries Resource Management	380,000
<i>Soft Capex</i>	380,000
<i>019003 - Capacity development for fisheries industry</i>	380,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - Greater Accra Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	4,000
2210203 - Telecommunications	6,000
22105 - Travel and Transport	260,000
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	47,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	166,000
22107 - Training, Seminar and Conference Cost	95,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210710 - Staff Development	60,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407002 - Volta Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

0195407002 - Volta Regional Office	1,380,495
11001 - Central GoG & CF	1,070,495
Unspecified Policy	1,070,495
01902 - Fisheries Resources Management	1,070,495
01902001 - Marine Fisheries Resource Management	1,070,495
<i>Soft Capex</i>	1,070,495
<i>Unspecified Operations</i>	1,070,495
2111001 - Established Post	882,912
21115 - Compensation Arrears	187,583
2111501 - Established Post Arrears	149,612
2111503 - Allowances Arrears	37,971
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	310,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	310,000
01902 - Fisheries Resources Management	310,000
01902001 - Marine Fisheries Resource Management	310,000
<i>Soft Capex</i>	310,000
<i>019003 - Capacity development for fisheries industry</i>	310,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	220,100



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	145,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407003 - Central Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0202301 - Cape Coast South

0195407003 - Central Regional Office	2,560,333
11001 - Central GoG & CF	2,180,333
Unspecified Policy	2,180,333
01902 - Fisheries Resources Management	2,180,333
01902001 - Marine Fisheries Resource Management	2,180,333
Soft Capex	2,180,333
Unspecified Operations	2,180,333
2111001 - Established Post	2,096,647
21112 - Other Allowances	4,511
2111213 - Watchman Allowance	4,511
21115 - Compensation Arrears	79,175
2111501 - Established Post Arrears	45,378
2111503 - Allowances Arrears	33,797
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	380,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	380,000
01902 - Fisheries Resources Management	380,000
01902001 - Marine Fisheries Resource Management	380,000
Soft Capex	380,000
019003 - Capacity development for fisheries industry	380,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	4,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

2210203 - Telecommunications	6,000
22105 - Travel and Transport	260,000
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	47,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	166,000
22107 - Training, Seminar and Conference Cost	95,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210711 - Public Education and Sensitization	60,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

0195407004 - Western Regional Office	2,045,859
11001 - Central GoG & CF	1,495,859
Unspecified Policy	1,495,859
01902 - Fisheries Resources Management	1,495,859
01902001 - Marine Fisheries Resource Management	1,495,859
<i>Soft Capex</i>	1,495,859
<i>Unspecified Operations</i>	1,495,859
2111001 - Established Post	1,314,232
21115 - Compensation Arrears	181,627
2111501 - Established Post Arrears	156,313
2111503 - Allowances Arrears	25,314
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	550,000
160301 - 12.3 Halve per capita global food waste at the retail & consumer levels	180,000
01905 - Aquatic Animal Health and Post harvest Management	180,000
01905002 - Post Harvest Management	180,000
<i>Soft Capex</i>	180,000
<i>019001 - Fishing Infrastructure and Facilities</i>	180,000
31112 - Non-Residential Buildings	180,000
3111208 - Other Agricultural Structures	180,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	370,000
01902 - Fisheries Resources Management	370,000
01902001 - Marine Fisheries Resource Management	370,000
<i>Soft Capex</i>	370,000
<i>019003 - Capacity development for fisheries industry</i>	370,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407004 - Western Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0105302 - Takoradi

22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	4,000
2210203 - Telecommunications	6,000
22105 - Travel and Transport	254,000
2210502 - Maintenance and Repairs - Official Vehicles	42,000
2210503 - Fuel and Lubricants - Official Vehicles	42,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	155,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	60,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

0195407005 - Eastern Regional Office	2,298,358
11001 - Central GoG & CF	1,953,358
Unspecified Policy	1,953,358
01903 - Aquaculture Development	1,953,358
01903002 - Aquaculture Training and Extension	1,953,358
<i>Soft Capex</i>	1,953,358
<i>Unspecified Operations</i>	1,953,358
2111001 - Established Post	1,801,741
21112 - Other Allowances	66,867
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	9,360
2111236 - Housing Subsidy/Allowance	23,537
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	84,750
2111501 - Established Post Arrears	60,845
2111503 - Allowances Arrears	23,905
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	345,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	345,000
01903 - Aquaculture Development	345,000
01903002 - Aquaculture Training and Extension	345,000
<i>Soft Capex</i>	345,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407005 - Eastern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

019002 - Promotion and development of aquaculture	345,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	254,000
2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210503 - Fuel and Lubricants - Official Vehicles	74,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	85,000
22107 - Training, Seminar and Conference Cost	65,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210711 - Public Education and Sensitization	30,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

0195407006 - Ashanti Regional Office	1,675,115
11001 - Central GoG & CF	1,324,115
Unspecified Policy	1,324,115
01903 - Aquaculture Development	1,324,115
01903002 - Aquaculture Training and Extension	1,324,115
<i>Soft Capex</i>	1,324,115
<i>Unspecified Operations</i>	1,324,115
2111001 - Established Post	1,187,134
21115 - Compensation Arrears	136,981
2111501 - Established Post Arrears	125,733
2111503 - Allowances Arrears	11,248
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	351,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	351,000
01903 - Aquaculture Development	351,000
01903002 - Aquaculture Training and Extension	351,000
<i>Soft Capex</i>	351,000
<i>019002 - Promotion and development of aquaculture</i>	351,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	25,500
2210201 - Electricity charges	15,000
2210202 - Water	5,500
2210203 - Telecommunications	5,000
22105 - Travel and Transport	235,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407006 - Ashanti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

2210502 - Maintenance and Repairs - Official Vehicles	62,000
2210503 - Fuel and Lubricants - Official Vehicles	68,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	85,000
22107 - Training, Seminar and Conference Cost	80,500
2210709 - Seminars/Conferences/Workshops - Dome	30,500
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

0195407007 - Brong Ahafo Regional Office	1,489,202
11001 - Central GoG & CF	956,202
Unspecified Policy	956,202
01903 - Aquaculture Development	956,202
01903001 - Fisheries Hatcheries Operations	222,039
Soft Capex	222,039
Unspecified Operations	222,039
2111001 - Established Post	210,846
21112 - Other Allowances	4,511
2111213 - Watchman Allowance	4,511
21115 - Compensation Arrears	6,682
2111501 - Established Post Arrears	6,682
01903002 - Aquaculture Training and Extension	734,164
Soft Capex	734,164
Unspecified Operations	734,164
2111001 - Established Post	713,343
21115 - Compensation Arrears	20,821
2111501 - Established Post Arrears	20,821
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	533,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	533,000
01903 - Aquaculture Development	533,000
01903001 - Fisheries Hatcheries Operations	191,000
Soft Capex	191,000
019002 - Promotion and development of aquaculture	191,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407007 - Brong Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

22101 - Materials and Office Consumables	108,000
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	17,000
2210201 - Electricity charges	6,000
2210202 - Water	6,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	56,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
01903002 - Aquaculture Training and Extension	342,000
<i>Soft Capex</i>	342,000
<i>019002 - Promotion and development of aquaculture</i>	342,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	19,000
2210201 - Electricity charges	9,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

22105 - Travel and Transport	225,000
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	60,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210711 - Public Education and Sensitization	40,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

0195407008 - Northern Regional Office	1,444,497
11001 - Central GoG & CF	1,112,497
Unspecified Policy	1,112,497
01902 - Fisheries Resources Management	1,112,497
01902002 - Inland Fisheries Resource Management	1,112,497
<i>Soft Capex</i>	1,112,497
<i>Unspecified Operations</i>	1,112,497
2111001 - Established Post	1,045,577
21115 - Compensation Arrears	66,920
2111501 - Established Post Arrears	48,888
2111503 - Allowances Arrears	18,032
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	332,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	332,000
01902 - Fisheries Resources Management	332,000
01902002 - Inland Fisheries Resource Management	332,000
<i>Soft Capex</i>	332,000
<i>019002 - Promotion and development of aquaculture</i>	332,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	242,100



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - Northern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tamale Central

2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	17,000
2210511 - Local Travel Cost	165,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

0195407009 - Upper East Regional Office	852,518
11001 - Central GoG & CF	541,518
Unspecified Policy	541,518
01902 - Fisheries Resources Management	541,518
01902002 - Inland Fisheries Resource Management	541,518
<i>Soft Capex</i>	541,518
<i>Unspecified Operations</i>	541,518
2111001 - Established Post	509,464
21115 - Compensation Arrears	32,054
2111501 - Established Post Arrears	19,397
2111503 - Allowances Arrears	12,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	311,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	311,000
01902 - Fisheries Resources Management	311,000
01902002 - Inland Fisheries Resource Management	311,000
<i>Soft Capex</i>	311,000
<i>019002 - Promotion and development of aquaculture</i>	311,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	221,100



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	31,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	145,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407010 - Upper West Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

0195407010 - Upper West Regional Office	1,122,923
11001 - Central GoG & CF	812,923
Unspecified Policy	812,923
01902 - Fisheries Resources Management	812,923
01902002 - Inland Fisheries Resource Management	812,923
Soft Capex	812,923
Unspecified Operations	812,923
2111001 - Established Post	736,657
21115 - Compensation Arrears	76,266
2111501 - Established Post Arrears	42,519
2111503 - Allowances Arrears	33,747
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	310,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	310,000
01902 - Fisheries Resources Management	310,000
01902002 - Inland Fisheries Resource Management	310,000
Soft Capex	310,000
019002 - Promotion and development of aquaculture	310,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	220,100



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local Travel Cost	145,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407011 - Oti Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407011 - Oti Regional Office	984,461
11001 - Central GoG & CF	681,461
Unspecified Policy	681,461
01902 - Fisheries Resources Management	681,461
01902002 - Inland Fisheries Resource Management	681,461
<i>Soft Capex</i>	681,461
<i>Unspecified Operations</i>	681,461
2111001 - Established Post	676,532
21115 - Compensation Arrears	4,929
2111501 - Established Post Arrears	4,929
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	303,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	303,000
01903 - Aquaculture Development	303,000
01903002 - Aquaculture Training and Extension	303,000
<i>Soft Capex</i>	303,000
<i>019002 - Promotion and development of aquaculture</i>	303,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	187,000
2210502 - Maintenance and Repairs - Official Vehicles	55,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407011 - Oti Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	58,000
2210505 - Running Cost - Official Vehicles	24,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407012 - Western North Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407012 - Western North Regional Office	1,309,615
11001 - Central GoG & CF	806,615
Unspecified Policy	806,615
01903 - Aquaculture Development	806,615
01903001 - Fisheries Hatcheries Operations	84,005
Soft Capex	84,005
Unspecified Operations	84,005
2111001 - Established Post	60,983
21115 - Compensation Arrears	23,022
2111501 - Established Post Arrears	23,022
01903002 - Aquaculture Training and Extension	722,610
Soft Capex	722,610
Unspecified Operations	722,610
2111001 - Established Post	683,647
21115 - Compensation Arrears	38,963
2111501 - Established Post Arrears	21,564
2111503 - Allowances Arrears	17,399
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	503,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	503,000
01903 - Aquaculture Development	503,000
01903001 - Fisheries Hatcheries Operations	191,000
Soft Capex	191,000
019002 - Promotion and development of aquaculture	191,000
22101 - Materials and Office Consumables	108,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407012 - Western North Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	17,000
2210201 - Electricity charges	6,000
2210202 - Water	6,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	56,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
01903002 - Aquaculture Training and Extension	312,000
<i>Soft Capex</i>	312,000
<i>019002 - Promotion and development of aquaculture</i>	<i>312,000</i>
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	18,000
2210201 - Electricity charges	8,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	193,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	78,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	35,000
22107 - Training, Seminar and Conference Cost	93,000
2210709 - Seminars/Conferences/Workshops - Dome	33,000
2210711 - Public Education and Sensitization	60,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407013 - North East Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407013 - North East Regional Office	805,946
11001 - Central GoG & CF	494,946
Unspecified Policy	494,946
01902 - Fisheries Resources Management	494,946
01902002 - Inland Fisheries Resource Management	494,946
<i>Soft Capex</i>	494,946
<i>Unspecified Operations</i>	494,946
2111001 - Established Post	471,924
21115 - Compensation Arrears	23,022
2111501 - Established Post Arrears	23,022
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	311,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	311,000
01902 - Fisheries Resources Management	311,000
01902002 - Inland Fisheries Resource Management	311,000
<i>Soft Capex</i>	311,000
<i>019002 - Promotion and development of aquaculture</i>	311,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	12,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	4,000
22105 - Travel and Transport	215,100
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	135,000
22107 - Training, Seminar and Conference Cost	76,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	46,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407014 - Savannah Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407014 - Savannah Regional Office	2,313,693
11001 - Central GoG & CF	492,693
Unspecified Policy	492,693
01902 - Fisheries Resources Management	492,693
01902002 - Inland Fisheries Resource Management	492,693
<i>Soft Capex</i>	492,693
<i>Unspecified Operations</i>	492,693
2111001 - Established Post	470,707
21115 - Compensation Arrears	21,986
2111501 - Established Post Arrears	21,986
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,821,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	321,000
01902 - Fisheries Resources Management	321,000
01902002 - Inland Fisheries Resource Management	321,000
<i>Soft Capex</i>	321,000
<i>019002 - Promotion and development of aquaculture</i>	321,000
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	7,000
22102 - Utilities	13,900
2210201 - Electricity charges	4,500
2210202 - Water	4,400
2210203 - Telecommunications	5,000
22105 - Travel and Transport	224,100
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407014 - Savannah Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	30,100
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	144,000
22107 - Training, Seminar and Conference Cost	76,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	46,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	1,500,000
01902 - Fisheries Resources Management	1,500,000
01902002 - Inland Fisheries Resource Management	1,500,000
<i>Soft Capex</i>	1,500,000
<i>019001 - Fishing Infrastructure and Facilities</i>	<i>1,500,000</i>
31112 - Non-Residential Buildings	1,500,000
3111204 - Office Buildings	1,500,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407015 - Ahafo Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407015 - Ahafo Regional Office	1,210,554
11001 - Central GoG & CF	898,554
Unspecified Policy	898,554
01903 - Aquaculture Development	898,554
01903002 - Aquaculture Training and Extension	898,554
<i>Soft Capex</i>	898,554
<i>Unspecified Operations</i>	898,554
2111001 - Established Post	810,512
21115 - Compensation Arrears	88,042
2111501 - Established Post Arrears	88,042
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	312,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	312,000
01903 - Aquaculture Development	312,000
01903002 - Aquaculture Training and Extension	312,000
<i>Soft Capex</i>	312,000
<i>019002 - Promotion and development of aquaculture</i>	312,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	17,000
2210201 - Electricity charges	8,000
2210202 - Water	4,500
2210203 - Telecommunications	4,500
22105 - Travel and Transport	207,000
2210502 - Maintenance and Repairs - Official Vehicles	41,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local Travel Cost	88,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195407016 - Bono East Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407016 - Bono East Regional Office	1,131,431
11001 - Central GoG & CF	820,431
Unspecified Policy	820,431
01903 - Aquaculture Development	820,431
01903002 - Aquaculture Training and Extension	820,431
Soft Capex	820,431
Unspecified Operations	820,431
2111001 - Established Post	820,431
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	311,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	311,000
01903 - Aquaculture Development	311,000
01903002 - Aquaculture Training and Extension	311,000
Soft Capex	311,000
019002 - Promotion and development of aquaculture	311,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	8,000
22102 - Utilities	17,000
2210201 - Electricity charges	8,000
2210202 - Water	4,500
2210203 - Telecommunications	4,500
22105 - Travel and Transport	206,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	38,000
2210505 - Running Cost - Official Vehicles	30,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

2210511 - Local Travel Cost	88,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	50,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195408001 - Kona Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195408001 - Kona Office	447,454
11001 - Central GoG & CF	256,454
Unspecified Policy	256,454
01903 - Aquaculture Development	256,454
01903001 - Fisheries Hatcheries Operations	256,454
Soft Capex	256,454
Unspecified Operations	256,454
2111001 - Established Post	234,095
21115 - Compensation Arrears	22,359
2111501 - Established Post Arrears	22,359
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	191,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	191,000
01903 - Aquaculture Development	191,000
01903001 - Fisheries Hatcheries Operations	191,000
Soft Capex	191,000
<i>019002 - Promotion and development of aquaculture</i>	<i>191,000</i>
22101 - Materials and Office Consumables	108,000
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	17,000
2210201 - Electricity charges	6,000
2210202 - Water	6,000
2210203 - Telecommunications	5,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408001 - Kona Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	56,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195408002 - Ashaiman Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195408002 - Ashaiman Office	454,008
11001 - Central GoG & CF	263,008
Unspecified Policy	263,008
01903 - Aquaculture Development	263,008
01903001 - Fisheries Hatcheries Operations	263,008
<i>Soft Capex</i>	263,008
<i>Unspecified Operations</i>	263,008
2111001 - Established Post	244,431
21115 - Compensation Arrears	18,577
2111501 - Established Post Arrears	12,128
2111503 - Allowances Arrears	6,449
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	191,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	191,000
01903 - Aquaculture Development	191,000
01903001 - Fisheries Hatcheries Operations	191,000
<i>Soft Capex</i>	191,000
<i>019002 - Promotion and development of aquaculture</i>	191,000
22101 - Materials and Office Consumables	108,000
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	17,000
2210201 - Electricity charges	6,000
2210202 - Water	6,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

2210203 - Telecommunications	5,000
22105 - Travel and Transport	56,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195408003 - Akosombo Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195408003 - Akosombo Office	2,105,023
11001 - Central GoG & CF	430,023
Unspecified Policy	430,023
01903 - Aquaculture Development	430,023
01903002 - Aquaculture Training and Extension	430,023
<i>Soft Capex</i>	430,023
<i>Unspecified Operations</i>	430,023
2111001 - Established Post	402,072
21115 - Compensation Arrears	27,951
2111501 - Established Post Arrears	27,951
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,675,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	175,000
01903 - Aquaculture Development	175,000
01903002 - Aquaculture Training and Extension	175,000
<i>Soft Capex</i>	175,000
<i>019002 - Promotion and development of aquaculture</i>	175,000
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	3,500
22102 - Utilities	11,500
2210201 - Electricity charges	3,500
2210202 - Water	4,000
2210203 - Telecommunications	4,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195408003 - Akosombo Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	40,000
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	1,500,000
01903 - Aquaculture Development	1,500,000
01903002 - Aquaculture Training and Extension	1,500,000
<i>Soft Capex</i>	1,500,000
<i>019001 - Fishing Infrastructure and Facilities</i>	<i>1,500,000</i>
31112 - Non-Residential Buildings	1,500,000
3111204 - Office Buildings	1,500,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture
Department: 01954 - Fisheries Commission
Organisation: 0195408004 - Vea Office
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195408004 - Vea Office	251,983
11001 - Central GoG & CF	60,983
Unspecified Policy	60,983
01903 - Aquaculture Development	60,983
01903001 - Fisheries Hatcheries Operations	60,983
Soft Capex	60,983
Unspecified Operations	60,983
2111001 - Established Post	56,054
21115 - Compensation Arrears	4,929
2111501 - Established Post Arrears	4,929
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	191,000
170103 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	191,000
01903 - Aquaculture Development	191,000
01903001 - Fisheries Hatcheries Operations	191,000
Soft Capex	191,000
<i>019002 - Promotion and development of aquaculture</i>	<i>191,000</i>
22101 - Materials and Office Consumables	108,000
2210101 - Printed Material and Stationery	3,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	17,000
2210201 - Electricity charges	6,000
2210202 - Water	6,000
2210203 - Telecommunications	5,000



2026 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture

Department: 01954 - Fisheries Commission

Organisation: 0195408004 - Vea Office

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	56,000
2210502 - Maintenance and Repairs - Official Vehicles	9,000
2210503 - Fuel and Lubricants - Official Vehicles	9,000
2210505 - Running Cost - Official Vehicles	8,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000