

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2026, Version 1, 0180101001 - Admin Office.....	1
2026, Version 1, 0180102001 - Human Resources Devt. & Management Office.....	5
2026, Version 1, 0180103001 - PBME Office.....	7
2026, Version 1, 0180104001 - Petroleum Office.....	10
2026, Version 1, 0180105001 - Power Office.....	12
2026, Version 1, 0180106001 - Research, Statistics and Information Office.....	16
2026, Version 1, 0180107001 - Renewable Energy Office.....	17
2026, Version 1, 0180201001 - Admin Office.....	22
2026, Version 1, 0180301001 - Admin Office.....	26
2026, Version 1, 0180601001 - Admin.....	28
2026, Version 1, 0180401001 - Admin Office.....	30
2026, Version 1, 0180701001 - Nuclear Power Office.....	33



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

<b>0180101001 - Admin Office</b>	<b>44,523,342</b>
<b>11001 - Central GoG &amp; CF</b>	<b>44,523,342</b>
<b>140101 - 7.1 Ensur universl access to affrdable, reliable &amp; mdrn energy servs.</b>	<b>39,604,962</b>
<b>01801 - Management and Administration</b>	<b>39,604,962</b>
<b>01801001 - General Administration and Finance</b>	38,096,380
<i>1525002-Renovation Ministry of Energy and Green Transition office building</i>	6,100,000
<i>Soft Capex</i>	31,996,380
<i>1525 085101 - Internal management of the organisation</i> <i>002-</i>	6,100,000
<b>31112 - Non-Residential Buildings</b>	6,100,000
3111204 - Office Buildings	6,100,000
<i>Soft Cape 085101 - Internal management of the organisation</i>	31,996,380
<b>22101 - Materials and Office Consumables</b>	2,495,253
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,030,452
2210103 - Refreshment Items	450,000
2210120 - Purchase of Petty Tools/Implements	14,801
<b>22102 - Utilities</b>	2,286,282
2210201 - Electricity charges	1,201,000
2210202 - Water	400,000
2210203 - Telecommunications	22,000
2210204 - Postal Charges	12,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	405,168
2210207 - Fire Fighting Accessories	96,115
<b>22103 - General Cleaning</b>	1,199,236
2210301 - Cleaning Materials	1,000,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	199,236
<b>22105 - Travel and Transport</b>	<b>9,738,993</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,983,872
2210503 - Fuel and Lubricants - Official Vehicles	1,424,795
2210505 - Running Cost - Official Vehicles	1,091,465
2210510 - Other Night Allowances	170,000
2210511 - Local Travel Cost	200,000
2210513 - Local Hotel Accommodation	220,000
2210515 - Foreign Travel Cost and Expenses	4,643,862
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	<b>1,661,363</b>
2210602 - Repairs of Residential Buildings	179,363
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	22,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	160,000
2210619 - Repair of Elevator(Lift)	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,210,253</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	405,000
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	404,961
2210710 - Staff Development	250,292
<b>22108 - Consultancy Expenses</b>	<b>150,000</b>
2210803 - Other Consultancy Expenses	150,000
<b>22109 - Special Services</b>	<b>400,000</b>
2210908 - Property Valuation Expenses	400,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	550,000
2821001 - Insurance and Compensation	250,000
2821002 - Professional Fees	50,000
2821008 - Awards and Rewards	50,000
2821009 - Donations	200,000
<b>31121 - Transport equipment</b>	5,000,000
3112101 - Motor Vehicle	5,000,000
<b>31122 - Other machinery and equipment</b>	5,705,000
3112204 - Networking and ICT Equipments	1,400,000
3112208 - Computers and Accessories	2,500,000
3112211 - Office Equipment	1,505,000
3112213 - Communication equipment	300,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113108 - Furniture and Fittings	1,000,000
<b>31132 - Intangible Fixed Assets</b>	600,000
3113211 - Computer Software	600,000
<b>01801004 - Research, Statistics Information And Public Relations</b>	1,508,582
<i>Soft Capex</i>	1,508,582
<i>085801 - Research and Development</i>	1,508,582
<b>22105 - Travel and Transport</b>	398,960
2210511 - Local Travel Cost	266,800
2210513 - Local Hotel Accommodation	132,160
<b>22106 - Repairs and Maintenance</b>	300,000
2210622 - Maintenance of Computer Software	120,000
2210623 - Maintenance of Office Equipment	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	581,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	495,000
2210711 - Public Education and Sensitization	86,000
<b>22108 - Consultancy Expenses</b>	<b>228,622</b>
2210806 - Local Consultants Commission (Individuals)	228,622
<b>Unspecified Policy</b>	<b>4,918,380</b>
<b>01801 - Management and Administration</b>	<b>4,918,380</b>
<b>01801001 - General Administration and Finance</b>	<b>4,918,380</b>
<i>Soft Capex</i>	4,918,380
<i>Unspecified Operations</i>	4,918,380
2111001 - Established Post	4,364,791
<b>21112 - Other Allowances</b>	<b>553,589</b>
2111203 - Car Maintenance Allowance	37,800
2111213 - Watchman Allowance	12,835
2111225 - Boards /Committees Allowance	361,489
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,204
2111236 - Housing Subsidy/Allowance	47,135
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,118



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180102001 - Human Resources Devt. & Management Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

<b>0180102001 - Human Resources Devt. &amp; Management Office</b>	<b>8,067,115</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,067,115</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	1,508,583
01801 - Management and Administration	1,508,583
01801002 - Human Resource	1,508,583
Soft Capex	1,508,583
085206 - Manpower Skills Development	1,508,583
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	75,000
22105 - Travel and Transport	35,683
2210511 - Local Travel Cost	35,683
22107 - Training, Seminar and Conference Cost	1,221,700
2210708 - Refreshments	99,000
2210710 - Staff Development	1,122,700
22108 - Consultancy Expenses	6,000
2210802 - External Consultants Fees	6,000
22109 - Special Services	170,200
2210909 - Operational Enhancement Expenses	170,200
<b>Unspecified Policy</b>	<b>6,558,532</b>
01801 - Management and Administration	6,558,532
01801002 - Human Resource	6,558,532
Soft Capex	6,558,532
Unspecified Operations	6,558,532
2111001 - Established Post	698,094



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180102001 - Human Resources Devt. & Management Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	5,124,122
2111223 - Basic PE Related Allowances	5,124,122
<b>21115 - Compensation Arrears</b>	736,316
2111501 - Established Post Arrears	736,316



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - PBME Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0180103001 - PBME Office</b>	<b>2,889,618</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,889,618</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	1,930,492
01801 - Management and Administration	1,930,492
01801003 - Policy Planning, Budgeting, Monitoring And Evaluation	1,930,492
Soft Capex	1,930,492
085301 - Budget Preparation	431,029
22101 - Materials and Office Consumables	81,029
2210101 - Printed Material and Stationery	81,029
22105 - Travel and Transport	150,000
2210513 - Local Hotel Accommodation	150,000
22107 - Training, Seminar and Conference Cost	200,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
085601 - Planning and Policy Formulation	483,604
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22105 - Travel and Transport	181,030
2210514 - Foreign Travel- Per Diem	181,030
22107 - Training, Seminar and Conference Cost	252,574
2210708 - Refreshments	40,515
2210709 - Seminars/Conferences/Workshops - Dome	31,029
2210710 - Staff Development	181,030
085701 - Management and Monitoring Policies, Programmes and Project	1,015,859



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - PBME Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22105 - Travel and Transport</b>	929,653
2210509 - Other Travel and Transportation	181,030
2210510 - Other Night Allowances	150,611
2210511 - Local Travel Cost	145,437
2210513 - Local Hotel Accommodation	271,545
2210515 - Foreign Travel Cost and Expenses	181,030
<b>22107 - Training, Seminar and Conference Cost</b>	36,206
2210709 - Seminars/Conferences/Workshops - Dome	36,206
<b>Unspecified Policy</b>	<b>959,126</b>
<b>01801 - Management and Administration</b>	<b>959,126</b>
<b>01801003 - Policy Planning, Budgeting, Monitoring And Evaluation</b>	959,126
<i>Soft Capex</i>	959,126
<i>Unspecified Operations</i>	959,126
2111001 - Established Post	870,716
<b>21112 - Other Allowances</b>	88,410
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,602
2111236 - Housing Subsidy/Allowance	24,758
2111245 - Domestic Servants Allowance	11,021



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - PBME Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	6,048
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## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>0180104001 - Petroleum Office</b>	<b>3,620,316</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,620,316</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	2,413,730
01803 - Petroleum Development	2,413,730
01803001 - Upstream	1,206,865
Soft Capex	1,206,865
018004 - Petroleum products, fuels and other energy resources	1,206,865
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22105 - Travel and Transport	850,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	160,000
2210513 - Local Hotel Accommodation	160,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
22107 - Training, Seminar and Conference Cost	256,865
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	156,865
01803002 - Downstream	1,206,865
Soft Capex	1,206,865
018004 - Petroleum products, fuels and other energy resources	1,206,865
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	850,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	160,000
2210513 - Local Hotel Accommodation	160,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	256,865
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	156,865
<b>Unspecified Policy</b>	<b>1,206,586</b>
<b>01803 - Petroleum Development</b>	<b>1,206,586</b>
<b>01803001 - Upstream</b>	596,561
<i>Soft Capex</i>	596,561
<i>Unspecified Operations</i>	596,561
2111001 - Established Post	596,561
<b>01803002 - Downstream</b>	546,951
<i>Soft Capex</i>	546,951
<i>Unspecified Operations</i>	546,951
2111001 - Established Post	546,951
<b>01803003 - Health, Security, Safety and Environment</b>	63,074
<i>Soft Capex</i>	63,074
<i>Unspecified Operations</i>	63,074
2111001 - Established Post	63,074



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>0180105001 - Power Office</b>	<b>2,265,400,538</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,013,550,538</b>
<b>140101 - 7.1 Ensur universl access to affrdable, reliable &amp; mdrn energy servs.</b>	<b>2,012,213,730</b>
<b>01802 - Power Generation, Transmission and Distribution (Power Management)</b>	<b>2,012,213,730</b>
<b>01802001 - Power Generation and Transmission</b>	1,206,865
<i>Soft Capex</i>	1,206,865
<i>018001 - Electric power generation, transmission and distribution</i>	1,206,865
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	100,000
<b>22105 - Travel and Transport</b>	850,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	160,000
2210513 - Local Hotel Accommodation	160,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	256,865
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	156,865
<b>01802002 - Power Distribution</b>	2,011,006,865
<i>1515020 -National Electrification Scheme Project</i>	2,000,000,000
<i>Soft Capex</i>	11,006,865
<i>1515020 018001 - Electric power generation, transmission and distribution</i>	2,000,000,000
<b>31122 - Other machinery and equipment</b>	2,000,000,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

3112214 - Electrical Equipment	2,000,000,000
<i>Soft Capex</i> 018001 - Electric power generation, transmission and distribution	11,006,865
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	200,000
<b>22105 - Travel and Transport</b>	5,900,000
2210509 - Other Travel and Transportation	200,000
2210511 - Local Travel Cost	2,000,000
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	900,000
2210515 - Foreign Travel Cost and Expenses	800,000
<b>22107 - Training, Seminar and Conference Cost</b>	406,865
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	206,865
<b>22108 - Consultancy Expenses</b>	4,500,000
2210801 - Local Consultants Fees (Companies)	4,500,000
<b>Unspecified Policy</b>	<b>1,336,808</b>
<b>01802 - Power Generation, Transmission and Distribution (Power Management)</b>	<b>1,336,808</b>
<b>01802001 - Power Generation and Transmission</b>	188,857
<i>Soft Capex</i>	188,857
<i>Unspecified Operations</i>	188,857
2111001 - Established Post	183,817
<b>21112 - Other Allowances</b>	5,040
2111203 - Car Maintenance Allowance	5,040
<b>01802002 - Power Distribution</b>	1,147,951



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180105001 - Power Office

**Government Function:** 70435 - Electricity

**Location:** 0304304 - Osu Klotey

Soft Capex	1,147,951
Unspecified Operations	1,147,951
2111001 - Established Post	1,054,915
<b>21112 - Other Allowances</b>	93,036
2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,602
2111236 - Housing Subsidy/Allowance	24,344
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>13015 - Consolidated-JAPANESE INTERNATIONAL CO-OPERATION AGENCY (JICA)-JICA</b>	<b>41,400,000</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	41,400,000
<b>01802 - Power Generation, Transmission and Distribution (Power Management)</b>	<b>41,400,000</b>
<b>01802002 - Power Distribution</b>	41,400,000
1525006-Project for Enhancement of Power Supply Reliability in Tamale	41,400,000
018001 - Electric power generation, transmission and distribution	41,400,000
<b>31122 - Other machinery and equipment</b>	41,400,000
3112214 - Electrical Equipment	41,400,000
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>210,450,000</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	210,450,000
<b>01801 - Management and Administration</b>	<b>58,650,000</b>
<b>01801003 - Policy Planning, Budgeting, Monitoring And Evaluation</b>	58,650,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180105001 - Power Office

**Government Function:** 70435 - Electricity

**Location:** 0304304 - Osu Klotey

<i>1525009-Ghana Energy Sector Recovery Programme</i>	58,650,000
<i>018001 - Electric power generation, transmission and distribution</i>	58,650,000
<b>22105 - Travel and Transport</b>	900,000
2210511 - Local Travel Cost	500,000
2210515 - Foreign Travel Cost and Expenses	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	829,240
2210711 - Public Education and Sensitization	829,240
<b>22109 - Special Services</b>	1,720,760
2210909 - Operational Enhancement Expenses	1,720,760
<b>31121 - Transport equipment</b>	400,000
3112101 - Motor Vehicle	400,000
<b>31122 - Other machinery and equipment</b>	54,800,000
3112214 - Electrical Equipment	54,800,000
<b>01802 - Power Generation, Transmission and Distribution (Power Management)</b>	<b>151,800,000</b>
<b>01802001 - Power Generation and Transmission</b>	151,800,000
<i>1525008-WAPP Ghana-Cote d'Ivoire Interconnection Project Phase 1 WA-RE</i>	151,800,000
<i>018001 - Electric power generation, transmission and distribution</i>	151,800,000
<b>22108 - Consultancy Expenses</b>	13,800,000
2210802 - External Consultants Fees	13,800,000
<b>31122 - Other machinery and equipment</b>	138,000,000
3112214 - Electrical Equipment	138,000,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180106001 - Research, Statistics and Information Office

**Government Function:** 70140 - Basic Research

**Location:** 0304304 - Osu Klotey

<b>0180106001 - Research, Statistics and Information Office</b>	<b>739,737</b>
<b>11001 - Central GoG &amp; CF</b>	<b>739,737</b>
Unspecified Policy	739,737
01801 - Management and Administration	739,737
01801004 - Research, Statistics Information And Public Rela	739,737
Soft Capex	739,737
Unspecified Operations	739,737
2111001 - Established Post	663,408
<b>21112 - Other Allowances</b>	76,329
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,602
2111236 - Housing Subsidy/Allowanc	22,757
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy Office  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

<b>0180107001 - Renewable Energy Office</b>	<b>473,458,576</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,381,276</b>
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	905,149
01804 - Renewable Energy Development	905,149
01804001 - Renewable Energy	905,149
Soft Capex	905,149
018003 - Renewable Energy Programme	905,149
<b>22105 - Travel and Transport</b>	720,000
2210511 - Local Travel Cost	160,000
2210513 - Local Hotel Accommodation	160,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	185,149
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	85,149
<b>Unspecified Policy</b>	<b>476,127</b>
01804 - Renewable Energy Development	476,127
01804001 - Renewable Energy	476,127
Soft Capex	476,127
Unspecified Operations	476,127
2111001 - Established Post	468,567
<b>21112 - Other Allowances</b>	7,560
2111203 - Car Maintenance Allowance	7,560
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>303,600,000</b>



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180107001 - Renewable Energy Office

**Government Function:** 70434 - Other Fuels

**Location:** 0304304 - Osu Klotey

<b>140103 - 7.2 Incrs subst.share of renewable energy in global energy mix</b>	<b>303,600,000</b>
<b>01804 - Renewable Energy Development</b>	<b>303,600,000</b>
<b>01804001 - Renewable Energy</b>	303,600,000
<i>1525003-SREP Mini Grid and Solar PV Net Metering</i>	303,600,000
<i>018003 - Renewable Energy Programme</i>	303,600,000
<b>22101 - Materials and Office Consumables</b>	2,760,000
2210102 - Office Facilities, Supplies and Accessories	2,760,000
<b>22102 - Utilities</b>	2,760,000
2210201 - Electricity charges	1,000,000
2210202 - Water	1,000,000
2210203 - Telecommunications	760,000
<b>22105 - Travel and Transport</b>	5,520,000
2210502 - Maintenance and Repairs - Official Vehicles	1,760,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210511 - Local Travel Cost	1,760,000
2210513 - Local Hotel Accommodation	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,800,000
2210709 - Seminars/Conferences/Workshops - Dome	1,380,000
2210710 - Staff Development	11,040,000
2210711 - Public Education and Sensitization	1,380,000
<b>22108 - Consultancy Expenses</b>	2,760,000
2210803 - Other Consultancy Expenses	2,760,000
<b>31121 - Transport equipment</b>	55,200,000
3112101 - Motor Vehicle	27,600,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy Office  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

3112104 - Ships and Vessels	27,600,000
<b>31122 - Other machinery and equipment</b>	220,800,000
3112214 - Electrical Equipment	220,800,000
<b>13117 - Government Of The Federal Republic Of Germany</b>	<b>99,477,300</b>
<b>140103 - 7.2 Incrs subst.share of renewable energy in global energy mix</b>	<b>99,477,300</b>
<b>01804 - Renewable Energy Development</b>	<b>99,477,300</b>
<b>01804001 - Renewable Energy</b>	99,477,300
1525004-Renewable Energy and Energy Efficiency in Ghana- Accompanying	44,277,300
1525005-Floating Solar Project	55,200,000
1525004-018003 - Renewable Energy Programme	44,277,300
<b>22101 - Materials and Office Consumables</b>	664,159
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	264,159
<b>22102 - Utilities</b>	885,546
2210201 - Electricity charges	585,546
2210202 - Water	200,000
2210203 - Telecommunications	100,000
<b>22105 - Travel and Transport</b>	10,626,552
2210502 - Maintenance and Repairs - Official Vehicles	1,771,092
2210503 - Fuel and Lubricants - Official Vehicles	2,855,460
2210511 - Local Travel Cost	3,000,000
2210513 - Local Hotel Accommodation	3,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,106,933
2210709 - Seminars/Conferences/Workshops - Dome	1,106,933



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy Office  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	30,994,110
2210803 - Other Consultancy Expenses	30,994,110
<sup>1525</sup> <sup>005-</sup> 018003 - Renewable Energy Programme	55,200,000
<b>22101 - Materials and Office Consumables</b>	7,040,000
2210101 - Printed Material and Stationery	5,040,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
<b>22102 - Utilities</b>	4,000,000
2210201 - Electricity charges	2,000,000
2210202 - Water	1,000,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	500,000
<b>22105 - Travel and Transport</b>	30,000,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000,000
2210511 - Local Travel Cost	10,000,000
2210513 - Local Hotel Accommodation	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,120,000
2210709 - Seminars/Conferences/Workshops - Dome	3,120,000
<b>22108 - Consultancy Expenses</b>	11,040,000
2210803 - Other Consultancy Expenses	11,040,000
<b>13829 - Union Bank Of Switzerland</b>	<b>69,000,000</b>
<b>140103 - 7.2 Incrs subst.share of renewable energy in global energy mix</b>	<b>69,000,000</b>
<b>01804 - Renewable Energy Development</b>	<b>69,000,000</b>
<b>01804001 - Renewable Energy</b>	<b>69,000,000</b>



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01801 - Headquarters

**Organisation:** 0180107001 - Renewable Energy Office

**Government Function:** 70434 - Other Fuels

**Location:** 0304304 - Osu Klotey

1525007-Solar Photovoltaic Net Metering Project	69,000,000
018003 - Renewable Energy Programme	69,000,000
<b>31122 - Other machinery and equipment</b>	69,000,000
3112214 - Electrical Equipment	69,000,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01802 - Energy Commission

**Organisation:** 0180201001 - Admin Office

**Government Function:** 70435 - Electricity

**Location:** 0304304 - Osu Klotey

<b>0180201001 - Admin Office</b>	<b>158,061,900</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>158,061,900</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	80,615,095
01801 - Management and Administration	72,606,737
01801001 - General Administration and Finance	58,510,248
Soft Capex	58,510,248
018001 - Electric power generation, transmission and distribution	25,141,465
31121 - Transport equipment	25,141,465
3112101 - Motor Vehicle	25,141,465
085102 - Local & international affiliations	2,873,901
22107 - Training, Seminar and Conference Cost	2,873,901
2210709 - Seminars/Conferences/Workshops - Domestic	2,873,901
085401 - Procurement Plan Preparation	16,720,668
22101 - Materials and Office Consumables	15,459,483
2210111 - Other Office Materials and Consumables	15,459,483
22107 - Training, Seminar and Conference Cost	1,261,185
2210709 - Seminars/Conferences/Workshops - Domestic	1,261,185
085501 - Internal Audit Operations	349,461
22107 - Training, Seminar and Conference Cost	349,461
2210709 - Seminars/Conferences/Workshops - Domestic	349,461
085901 - Treasury and Accounting Activities	198,314
22107 - Training, Seminar and Conference Cost	198,314
2210709 - Seminars/Conferences/Workshops - Domestic	198,314
085902 - Revenue Collection	231,893
22107 - Training, Seminar and Conference Cost	231,893
2210709 - Seminars/Conferences/Workshops - Domestic	231,893



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01802 - Energy Commission

**Organisation:** 0180201001 - Admin Office

**Government Function:** 70435 - Electricity

**Location:** 0304304 - Osu Klotey

085903 - Preparation of Financial Reports	1,932,436
<b>22107 - Training, Seminar and Conference Cost</b>	1,932,436
2210709 - Seminars/Conferences/Workshops - Domestic	1,932,436
086103 - Software Licensing and support	1,206,072
<b>22106 - Repairs and Maintenance</b>	1,206,072
2210622 - Maintenance of Computer Software	1,206,072
086203 - Information, Education and Communication	695,677
<b>22109 - Special Services</b>	695,677
2210910 - Trade Promotion / Publicity	695,677
086204 - Publications, Campaigns and Programmes	3,401,086
<b>22109 - Special Services</b>	3,401,086
2210910 - Trade Promotion / Publicity	3,401,086
086501 - Legal and Administrative Framework Reviews	5,759,275
<b>22107 - Training, Seminar and Conference Cost</b>	3,363,055
2210709 - Seminars/Conferences/Workshops - Domestic	3,363,055
<b>22108 - Consultancy Expenses</b>	2,396,220
2210803 - Other Consultancy Expenses	2,396,220
<b>01801002 - Human Resource</b>	11,635,958
Soft Capex	11,635,958
085204 - Recruitment, Placement and Promotions	34,649
<b>22107 - Training, Seminar and Conference Cost</b>	34,649
2210709 - Seminars/Conferences/Workshops - Domestic	34,649
085205 - Personnel and Staff Management	11,601,309
<b>22107 - Training, Seminar and Conference Cost</b>	11,601,309
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,458,428
2210709 - Seminars/Conferences/Workshops - Domestic	6,142,881



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01802 - Energy Commission

**Organisation:** 0180201001 - Admin Office

**Government Function:** 70435 - Electricity

**Location:** 0304304 - Osu Klotey

<b>01801003 - Policy Planning, Budgeting, Monitoring And Evaluation</b>	2,460,531
<i>Soft Capex</i>	2,460,531
<i>018001 - Electric power generation, transmission and distribution</i>	2,460,531
<b>22107 - Training, Seminar and Conference Cost</b>	2,460,531
2210709 - Seminars/Conferences/Workshops - Domestic	2,460,531
<b>01802 - Power Generation, Transmission and Distribution (Power Management)</b>	<b>6,648,995</b>
<b>01802002 - Power Distribution</b>	6,648,995
<i>Soft Capex</i>	6,648,995
<i>018001 - Electric power generation, transmission and distribution</i>	6,648,995
<b>22107 - Training, Seminar and Conference Cost</b>	6,648,995
2210709 - Seminars/Conferences/Workshops - Domestic	6,648,995
<b>01804 - Renewable Energy Development</b>	<b>1,359,363</b>
<b>01804001 - Renewable Energy</b>	1,359,363
<i>Soft Capex</i>	1,359,363
<i>018007 - Energy Sector Regulation</i>	1,359,363
<b>22107 - Training, Seminar and Conference Cost</b>	1,359,363
2210709 - Seminars/Conferences/Workshops - Domestic	1,359,363
<b>140103 - 7.2 Incrs subst.share of renewable energy in global energy mix</b>	<b>5,983,283</b>
<b>01804 - Renewable Energy Development</b>	<b>5,983,283</b>
<b>01804001 - Renewable Energy</b>	5,983,283
<i>Soft Capex</i>	5,983,283
<i>018003 - Renewable Energy Programme</i>	5,983,283
<b>22107 - Training, Seminar and Conference Cost</b>	5,983,283
2210709 - Seminars/Conferences/Workshops - Domestic	4,050,847
2210711 - Public Education and Sensitization	1,932,436
<b>Unspecified Policy</b>	<b>71,463,522</b>



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01802 - Energy Commission

**Organisation:** 0180201001 - Admin Office

**Government Function:** 70435 - Electricity

**Location:** 0304304 - Osu Klotey

<b>01801 - Management and Administration</b>	<b>71,463,522</b>
<b>01801001 - General Administration and Finance</b>	71,463,522
<i>Soft Capex</i>	71,463,522
<i>Unspecified Operations</i>	71,463,522
<b>21115 - Compensation Arrears</b>	71,463,522
2111501 - Established Post Arrears	71,463,522



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01803 - Petroleum Commission  
**Organisation:** 0180301001 - Admin Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>0180301001 - Admin Office</b>	<b>203,069,966</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>203,069,966</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	88,865,681
01805 - Energy Sector Regulation	88,865,681
01805002 - Petroleum Sector Regulation	88,865,681
Soft Capex	88,865,681
018009 - Petroleum Sector Regulation	88,865,681
<b>22102 - Utilities</b>	1,481,911
2210201 - Electricity charges	1,437,943
2210202 - Water	43,968
<b>22104 - Rentals/Lease</b>	11,657,936
2210405 - Rental of Land and Buildings	4,500,000
2210414 - Lease of Vehicle	7,157,936
<b>22105 - Travel and Transport</b>	3,732,825
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	2,423,603
2210505 - Running Cost - Official Vehicles	1,201,782
2210516 - Toll Charges and Tickets	7,440
<b>22106 - Repairs and Maintenance</b>	13,435,374
2210622 - Maintenance of Computer Software	5,993,685
2210623 - Maintenance of Office Equipment	7,441,689
<b>22107 - Training, Seminar and Conference Cost</b>	25,947,426
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	25,947,426
<b>22109 - Special Services</b>	3,013,431
2210907 - Canteen Services	3,013,431
<b>22113 - Insurance Premium</b>	1,717,351



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01803 - Petroleum Commission

**Organisation:** 0180301001 - Admin Office

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Osu Klotey

2211302 - Insurance of Office Accommodation	67,351
2211304 - Insurance of Vehicles	800,000
2211305 - Owners Liability	850,000
<b>31112 - Non-Residential Buildings</b>	<b>15,220,977</b>
3111204 - Office Buildings	15,220,977
<b>31122 - Other machinery and equipment</b>	<b>1,319,000</b>
3112208 - Computers and Accessories	640,000
3112211 - Office Equipment	259,000
3112212 - Air Condition	420,000
<b>31131 - Infrastructure Assets</b>	<b>720,000</b>
3113108 - Furniture and Fittings	720,000
<b>31132 - Intangible Fixed Assets</b>	<b>10,619,450</b>
3113210 - Software	660,000
3113211 - Computer Software	9,959,450
<b>Unspecified Policy</b>	<b>114,204,285</b>
<b>01805 - Energy Sector Regulation</b>	<b>114,204,285</b>
<b>01805002 - Petroleum Sector Regulation</b>	<b>114,204,285</b>
<i>Soft Capex</i>	114,204,285
<i>Unspecified Operations</i>	114,204,285
<b>21115 - Compensation Arrears</b>	<b>114,204,285</b>
2111501 - Established Post Arrears	114,204,285



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01806 - Petroleum Hub Development Corporation  
**Organisation:** 0180601001 - Admin  
**Government Function:** 70133 - Other General Services  
**Location:** 0000000 - UnSpecified Location

<b>0180601001 - Admin</b>	<b>7,883,665</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,883,665</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	6,895,000
01801 - Management and Administration	6,895,000
01801001 - General Administration and Finance	6,895,000
Soft Capex	6,895,000
018009 - Petroleum Sector Regulation	1,295,000
<b>31122 - Other machinery and equipment</b>	1,295,000
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	595,000
085101 - Internal management of the organisation	5,600,000
<b>22101 - Materials and Office Consumables</b>	630,000
2210101 - Printed Material and Stationery	380,000
2210102 - Office Facilities, Supplies and Accessories	250,000
<b>22102 - Utilities</b>	400,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	200,000
<b>22104 - Rentals/Lease</b>	2,000,000
2210401 - Office Accommodations	2,000,000
<b>22105 - Travel and Transport</b>	1,470,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210511 - Local Travel Cost	1,120,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01806 - Petroleum Hub Development Corporation  
**Organisation:** 0180601001 - Admin  
**Government Function:** 70133 - Other General Services  
**Location:** 0000000 - UnSpecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<b>22109 - Special Services</b>	500,000
2210910 - Trade Promotion / Publicity	500,000
<b>22113 - Insurance Premium</b>	450,000
2211304 - Insurance of Vehicles	450,000
<b>Unspecified Policy</b>	<b>988,665</b>
<b>01801 - Management and Administration</b>	<b>988,665</b>
<b>01801001 - General Administration and Finance</b>	988,665
<i>Soft Capex</i>	988,665
<i>Unspecified Operations</i>	988,665
2111001 - Established Post	538,665
<b>21112 - Other Allowances</b>	450,000
2111225 - Boards /Committees Allowance	450,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01804 - National Petroleum Authority  
**Organisation:** 0180401001 - Admin Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>0180401001 - Admin Office</b>	<b>767,627,773</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>767,627,773</b>
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	307,785,055
01805 - Energy Sector Regulation	307,785,055
01805002 - Petroleum Sector Regulation	307,785,055
Soft Capex	307,785,055
018009 - Petroleum Sector Regulation	307,785,055
<b>22101 - Materials and Office Consumables</b>	6,795,645
2210101 - Printed Material and Stationery	2,193,186
2210102 - Office Facilities, Supplies and Accessories	1,330,298
2210103 - Refreshment Items	2,246,082
2210115 - Textbooks and Library Books	100,926
2210121 - Clothing and Uniform	925,153
<b>22102 - Utilities</b>	10,695,888
2210201 - Electricity charges	4,403,530
2210202 - Water	404,556
2210203 - Telecommunications	4,501,430
2210204 - Postal Charges	918,152
2210206 - Armed Guard and Security	390,895
2210207 - Fire Fighting Accessories	77,325
<b>22103 - General Cleaning</b>	1,713,757
2210301 - Cleaning Materials	1,000,000
2210302 - Contract Cleaning Service Charges	713,757
<b>22104 - Rentals/Lease</b>	1,498,655
2210401 - Office Accommodations	1,263,161
2210403 - Rental of Office Equipment	235,494



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01804 - National Petroleum Authority  
**Organisation:** 0180401001 - Admin Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	29,902,778
2210502 - Maintenance and Repairs - Official Vehicles	1,835,648
2210503 - Fuel and Lubricants - Official Vehicles	312,147
2210509 - Other Travel and Transportation	27,738,970
2210518 - Vehicle Registration	16,013
<b>22106 - Repairs and Maintenance</b>	2,025,776
2210603 - Repairs of Office Buildings	110,779
2210604 - Maintenance of Furniture and Fixtures	374,369
2210605 - Maintenance of Machinery and Plant	407,377
2210606 - Maintenance of General Equipment	11,153
2210623 - Maintenance of Office Equipment	1,122,098
<b>22107 - Training, Seminar and Conference Cost</b>	78,593,565
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,223,673
2210706 - Library and Subscription	857,869
2210709 - Seminars/Conferences/Workshops - Domestic	13,908,725
2210710 - Staff Development	27,484,816
2210711 - Public Education and Sensitization	35,118,482
<b>22108 - Consultancy Expenses</b>	4,861,193
2210801 - Local Consultants Fees (Companies)	2,853,986
2210803 - Other Consultancy Expenses	2,007,207
<b>22109 - Special Services</b>	1,147,327
2210909 - Operational Enhancement Expenses	1,147,327
<b>22111 - Other Charges and Fees</b>	884,428
2211101 - Bank Charges	67,079
2211103 - Audit Fees	817,349
<b>22113 - Insurance Premium</b>	5,950,587



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition

**Department:** 01804 - National Petroleum Authority

**Organisation:** 0180401001 - Admin Office

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment	3,950,587
2211304 - Insurance of Vehicles	2,000,000
<b>31121 - Transport equipment</b>	<b>38,684,331</b>
3112101 - Motor Vehicle	38,684,331
<b>31122 - Other machinery and equipment</b>	<b>26,166,701</b>
3112208 - Computers and Accessories	9,844,085
3112211 - Office Equipment	16,322,616
<b>31131 - Infrastructure Assets</b>	<b>95,344,447</b>
3113108 - Furniture and Fittings	722,461
3113154 - WIP - Utilities Networks	94,621,986
<b>31132 - Intangible Fixed Assets</b>	<b>3,519,977</b>
3113210 - Software	3,519,977
<b>Unspecified Policy</b>	<b>459,842,718</b>
<b>01805 - Energy Sector Regulation</b>	<b>459,842,718</b>
<b>01805002 - Petroleum Sector Regulation</b>	<b>459,842,718</b>
<i>Soft Capex</i>	459,842,718
<i>Unspecified Operations</i>	459,842,718
<b>21115 - Compensation Arrears</b>	<b>459,842,718</b>
2111502 - Non Established Post Arrears	334,435,457
2111503 - Allowances Arrears	125,407,261



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01807 - Nuclear Power Ghana Ltd.  
**Organisation:** 0180701001 - Nuclear Power Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0000000 - UnSpecified Location

<b>0180701001 - Nuclear Power Office</b>	<b>3,200,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,200,000</b>
<b>140101 - 7.1 Ensur universl access to affrdable, reliable &amp; mdrn energy servs.</b>	<b>3,200,000</b>
<b>01804 - Renewable Energy Development</b>	<b>3,200,000</b>
<b>01804002 - Alternative Energy</b>	3,200,000
<i>Soft Capex</i>	3,200,000
<i>018010 - Alternatives Energy Programme</i>	3,200,000
<b>22101 - Materials and Office Consumables</b>	117,880
2210101 - Printed Material and Stationery	38,000
2210102 - Office Facilities, Supplies and Accessories	36,880
2210103 - Refreshment Items	43,000
<b>22102 - Utilities</b>	60,000
2210203 - Telecommunications	60,000
<b>22105 - Travel and Transport</b>	402,120
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	64,000
2210511 - Local Travel Cost	53,120
2210515 - Foreign Travel Cost and Expenses	240,000
<b>22106 - Repairs and Maintenance</b>	35,000
2210606 - Maintenance of General Equipment	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,303,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	120,000
2210710 - Staff Development	180,000
2210711 - Public Education and Sensitization	1,003,000
<b>22108 - Consultancy Expenses</b>	940,000
2210803 - Other Consultancy Expenses	940,000



## 2026 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy and Green Transition  
**Department:** 01807 - Nuclear Power Ghana Ltd.  
**Organisation:** 0180701001 - Nuclear Power Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0000000 - UnSpecified Location

<b>22111 - Other Charges and Fees</b>	42,000
2211110 - Medical Claims- Services	42,000
<b>31122 - Other machinery and equipment</b>	300,000
3112208 - Computers and Accessories	300,000