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2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01701 - Headquarters
Organisation: 0170101001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0170101001 - Admin Office	14,940,017
11001 - Central GoG & CF	14,940,017
230103 - 9.b Support domestic technology development, research	2,705,850
01701 - Management and Administration	2,705,850
01701001 - General Administration	1,455,850
<i>Soft Capex</i>	1,455,850
<i>085101 - Internal management of the organisation</i>	1,455,850
22101 - Materials and Office Consumables	134,592
2210101 - Printed Material and Stationery	51,274
2210102 - Office Facilities, Supplies and Accessories	51,272
2210103 - Refreshment Items	32,046
22102 - Utilities	191,956
2210201 - Electricity charges	64,092
2210202 - Water	25,637
2210203 - Telecommunications	64,092
2210204 - Postal Charges	2,564
2210205 - Sanitation Charges	8,012
2210206 - Armed Guard and Security	25,637
2210207 - Fire Fighting Accessories	1,923
22103 - General Cleaning	24,355
2210302 - Contract Cleaning Service Charges	24,355
22105 - Travel and Transport	474,709
2210502 - Maintenance and Repairs - Official Vehicles	92,293
2210503 - Fuel and Lubricants - Official Vehicles	195,481
2210513 - Local Hotel Accommodation	80,115
2210515 - Foreign Travel Cost and Expenses	106,820



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01701 - Headquarters
Organisation: 0170101001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	112,161
2210602 - Repairs of Residential Buildings	32,046
2210603 - Repairs of Office Buildings	26,705
2210604 - Maintenance of Furniture and Fixtures	26,705
2210605 - Maintenance of Machinery and Plant	26,705
22107 - Training, Seminar and Conference Cost	411,257
2210701 - Training Materials	26,705
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	170,912
2210709 - Seminars/Conferences/Workshops - Domestic	53,410
2210710 - Staff Development	160,230
22111 - Other Charges and Fees	106,820
2211110 - Medical Claims- Services	106,820
01701004 - Policy Planning, Budgeting, Monitoring and Evaluation	1,250,000
<i>Soft Capex</i>	1,250,000
<i>087065 - Completion of Foundry Machine and Tooling</i>	1,250,000
22101 - Materials and Office Consumables	1,250,000
2210101 - Printed Material and Stationery	51,274
2210102 - Office Facilities, Supplies and Accessories	51,274
2210103 - Refreshment Items	76,500
2210106 - Oils and Lubricants	85,250
2210107 - Electrical Accessories	32,000
2210108 - Construction Material	68,703
2210110 - Specialised Stock	450,000
2210111 - Other Office Materials and Consumables	380,000
2210112 - Uniform and Protective Clothing	55,000
Unspecified Policy	12,234,167



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01701 - Headquarters
Organisation: 0170101001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

01701 - Management and Administration	12,234,167
01701003 - Human Resource	12,234,167
<i>Soft Capex</i>	12,234,167
<i>Unspecified Operations</i>	12,234,167
2111001 - Established Post	7,085,202
21112 - Other Allowances	3,675,198
2111203 - Car Maintenance Allowance	235,000
2111213 - Watchman Allowance	57,759
2111221 - Training Allowance	1,750,000
2111227 - Clothing Allowance	47,174
2111233 - Entertainment Allowance	47,088
2111234 - Fuel Allowance	220,000
2111236 - Housing Subsidy/Allowance	14,557
2111238 - Overtime Allowance	150,000
2111242 - Travel Allowance	340,000
2111245 - Domestic Servants Allowance	99,187
2111247 - Utility Allowance	54,432
2111248 - Special Allowance/Honorarium	660,000
21115 - Compensation Arrears	1,473,767
2111503 - Allowances Arrears	1,473,767



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01701 - Headquarters
Organisation: 0170102001 - Science and Technology Office
Government Function: 70140 - Basic Research
Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Office	53,578,638
11001 - Central GoG & CF	53,578,638
230103 - 9.b Support domestic technology development, research	53,578,638
01701 - Management and Administration	25,160,231
01701001 - General Administration	3,578,638
Soft Capex	3,578,638
017001 - Development and promotion of the application of science and technology	3,578,638
22107 - Training, Seminar and Conference Cost	578,638
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	123,000
2210709 - Seminars/Conferences/Workshops - Domestic	252,000
2210710 - Staff Development	78,638
2210711 - Public Education and Sensitization	125,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	1,500,000
3112211 - Office Equipment	1,500,000
01701004 - Policy Planning, Budgeting, Monitoring and Evaluation	21,581,593
1424006-Eqpt Sourcing, Delivery, Instl, & Commissioning (Ph Ii) (Ottojunker)	1,581,593
1424003-Equipment Sourcing, Delivery, Instl, & Commissioning(Ph 2)-Muga	20,000,000
087065 - Completion of Foundry Machine and Tooling	20,000,000
31122 - Other machinery and equipment	20,000,000
3112206 - Plant and Machinery	20,000,000
1424 006- 087065 - Completion of Foundry Machine and Tooling	1,581,593
31122 - Other machinery and equipment	1,581,593
3112206 - Plant and Machinery	1,581,593
01702 - Research and Development	28,418,407



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

01702001 - Scientific And Industrial Research	28,418,407
<i>1424011-Const Of Machine Toolng Cntr (Ph 2 &3) Foundry Prjt - Atomic</i>	28,418,407
<i>087065 - Completion of Foundry Machine and Tooling</i>	28,418,407
31112 - Non-Residential Buildings	28,418,407
3111255 - WIP - Office Buildings	28,418,407



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01701 - Headquarters

Organisation: 0170103001 - PPME Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

0170103001 - PPME Office	1,000,000
11001 - Central GoG & CF	1,000,000
230103 - 9.b Support domestic technology development,	1,000,000
01701 - Management and Administration	1,000,000
01701004 - Policy Planning, Budgeting, Monitoring and	1,000,000
Soft Capex	1,000,000
085601 - Planning and Policy Formulation	1,000,000
31112 - Non-Residential Building	1,000,000
3111255 - WIP - Office Building	1,000,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01701 - Headquarters
Organisation: 0170104001 - RSIM Office
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

0170104001 - RSIM Office	4,421,364
11001 - Central GoG & CF	4,421,364
230103 - 9.b Support domestic technology development, research	4,421,364
01701 - Management and Administration	4,421,364
01701005 - Statistics, Research, Information and Public Relations	4,421,364
<i>Soft Capex</i>	4,421,364
<i>086203 - Information, Education and Communication</i>	4,421,364
22102 - Utilities	4,555
2210204 - Postal Charges	4,555
22105 - Travel and Transport	1,225,441
2210513 - Local Hotel Accommodation	492,000
2210515 - Foreign Travel Cost and Expenses	733,441
22107 - Training, Seminar and Conference Cost	1,439,393
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	192,479
2210709 - Seminars/Conferences/Workshops - Domestic	623,457
2210711 - Public Education and Sensitization	623,457
22108 - Consultancy Expenses	642,539
2210803 - Other Consultancy Expenses	642,539
22109 - Special Services	1,109,436
2210902 - Official Celebrations	498,307
2210909 - Operational Enhancement Expenses	611,129



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Office	39,808,433
11001 - Central GoG & CF	39,808,433
Unspecified Policy	39,808,433
01701 - Management and Administration	39,808,433
01701003 - Human Resource	39,808,433
<i>Soft Capex</i>	39,808,433
<i>Unspecified Operations</i>	39,808,433
21112 - Other Allowances	39,808,433
2111223 - Basic PE Related Allowanc	39,808,433



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01701 - Headquarters
Organisation: 0170106001 - Environment Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170106001 - Environment Office	162,750,814
11001 - Central GoG & CF	2,826,064
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	2,826,064
01701 - Management and Administration	2,826,064
01701001 - General Administration	2,826,064
Soft Capex	2,826,064
086801 - Environmental policy integration and management	2,826,064
22107 - Training, Seminar and Conference Cost	2,826,064
2210709 - Seminars/Conferences/Workshops - Domes	2,826,064
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	159,924,750
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	159,924,750
01701 - Management and Administration	159,924,750
01701001 - General Administration	159,924,750
Soft Capex	159,924,750
086801 - Environmental policy integration and management	159,924,750
26321 - To other general government units -Capital	97,824,750
2632106 - Donor Support Capital Project	97,824,750
31131 - Infrastructure Assets	62,100,000
3113164 - WIP- Sea Wall	62,100,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170201001 - Gen. Admin Office	500,029,100
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	500,029,100
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	176,011,641
01703 - Environmental Protection and Management	176,011,641
01703001 - Environmental Compliance And Enforcement	176,011,641
Soft Capex	176,011,641
017002 - Environmental protection and Education	176,011,641
22101 - Materials and Office Consumables	2,939,342
2210101 - Printed Material and Stationery	2,071,230
2210111 - Other Office Materials and Consumables	591,948
2210121 - Clothing and Uniform	276,164
22102 - Utilities	4,773,953
2210201 - Electricity charges	21,478
2210202 - Water	710,739
2210203 - Telecommunications	1,626,702
2210204 - Postal Charges	75,590
2210205 - Sanitation Charges	810,904
2210206 - Armed Guard and Security	1,217,855
2210207 - Fire Fighting Accessories	310,684
22104 - Rentals/Lease	897,533
2210402 - Residential Accommodations	897,533
22105 - Travel and Transport	11,941,420
2210502 - Maintenance and Repairs - Official Vehicles	2,162,471
2210503 - Fuel and Lubricants - Official Vehicles	2,104,991
2210515 - Foreign Travel Cost and Expenses	7,673,958
22106 - Repairs and Maintenance	1,279,377



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	345,205
2210604 - Maintenance of Furniture and Fixtures	138,082
2210606 - Maintenance of General Equipment	243,762
2210622 - Maintenance of Computer Software	552,328
22107 - Training, Seminar and Conference Cost	5,024,860
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	651,471
2210706 - Library and Subscription	27,289
2210707 - Recruitment Expenses	569,588
2210708 - Refreshments	2,624,652
2210710 - Staff Development	938,171
2210711 - Public Education and Sensitization	213,689
22108 - Consultancy Expenses	23,864,005
2210802 - External Consultants Fees	20,586,369
2210804 - Contract appointments	3,277,636
22109 - Special Services	5,007,781
2210901 - Service of the State Protocol	627,935
2210903 - Head of State End of Year Activities	3,000,000
2210910 - Trade Promotion / Publicity	1,379,846
22111 - Other Charges and Fees	3,152,540
2211101 - Bank Charges	29,982
2211103 - Audit Fees	720,067
2211108 - Arrangement Fee on Loans	2,402,491
22112 - Emergency Services	41,888,993
2211201 - Field Operations	41,888,993
22113 - Insurance Premium	436,890
2211302 - Insurance of Office Accommodation	95,805



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	341,085
31111 - Residential Buildings	23,800,000
3111152 - WIP - Dest. Homes	23,800,000
31121 - Transport equipment	37,000,000
3112101 - Motor Vehicle	37,000,000
31122 - Other machinery and equipment	8,600,000
3112211 - Office Equipment	8,600,000
31131 - Infrastructure Assets	5,103,347
3113108 - Furniture and Fittings	5,103,347
31132 - Intangible Fixed Assets	301,600
3113211 - Computer Software	301,600
Unspecified Policy	324,017,459
01703 - Environmental Protection and Management	324,017,459
01703001 - Environmental Compliance And Enforcement	324,017,459
<i>Soft Capex</i>	324,017,459
<i>Unspecified Operations</i>	324,017,459
2111001 - Established Post	234,698,910
21111 - Non Established Post	22,806,481
2111103 - Probation	22,806,481
21112 - Other Allowances	8,314,222
2111223 - Basic PE Related Allowances	3,864,222
2111225 - Boards /Committees Allowance	2,200,000
2111238 - Overtime Allowance	750,000
2111243 - Transfer Grants	1,500,000
2121 - Actual Social Contributions (National Pension Contribution)	58,197,846
2121001 - 13 Percent SSF Contribution	33,475,701



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2121003 - Pension	23,651,237
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,070,908



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0170501001 - Admin Office	9,468,325
11001 - Central GoG & CF	4,797,105
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	578,637
01701 - Management and Administration	578,637
01701001 - General Administration	578,637
Soft Capex	578,637
017002 - Environmental protection and Education	578,637
22101 - Materials and Office Consumables	178,637
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	78,637
22102 - Utilities	150,000
2210201 - Electricity charges	150,000
22103 - General Cleaning	50,000
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210511 - Local Travel Cost	100,000
230103 - 9.b Support domestic technology development, research	1,000,000
01701 - Management and Administration	1,000,000
01701001 - General Administration	1,000,000
Soft Capex	1,000,000
017001 - Development and promotion of the application of science and t	1,000,000
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	1,000,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

Unspecified Policy	3,218,468
01701 - Management and Administration	1,505,553
01701001 - General Administration	1,505,553
<i>Soft Capex</i>	1,505,553
<i>Unspecified Operations</i>	1,505,553
2111001 - Established Post	1,505,553
01703 - Environmental Protection and Management	1,712,915
01703001 - Environmental Compliance And Enforcement	1,712,915
<i>Soft Capex</i>	1,712,915
<i>Unspecified Operations</i>	1,712,915
2111001 - Established Post	1,712,915
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,671,220
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	4,671,220
01703 - Environmental Protection and Management	4,671,220
01703001 - Environmental Compliance And Enforcement	4,671,220
<i>Soft Capex</i>	4,671,220
<i>017005 - Sanitation and waste management activities</i>	4,671,220
22101 - Materials and Office Consumables	370,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22102 - Utilities	180,000
2210201 - Electricity charges	180,000
22105 - Travel and Transport	901,368
2210505 - Running Cost - Official Vehicles	420,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01705 - Office of the E-waste Fund Administrator

Organisation: 0170501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

2210511 - Local Travel Cost	377,847
2210515 - Foreign Travel Cost and Expenses	103,521
22106 - Repairs and Maintenance	80,000
2210623 - Maintenance of Office Equipment	80,000
22107 - Training, Seminar and Conference Cost	1,271,364
2210709 - Seminars/Conferences/Workshops - Dome	671,364
2210710 - Staff Development	600,000
31121 - Transport equipment	1,218,488
3112101 - Motor Vehicle	1,218,488
31122 - Other machinery and equipment	650,000
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	500,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0170401001 - Admin Office	78,873,235
11001 - Central GoG & CF	53,906,816
230103 - 9.b Support domestic technology development, research	13,467,367
01701 - Management and Administration	13,467,367
01701001 - General Administration	13,467,367
<i>Soft Capex</i>	13,467,367
<i>017001 - Development and promotion of the application of science and technology</i>	13,467,367
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000
22102 - Utilities	500,000
2210201 - Electricity charges	500,000
22105 - Travel and Transport	367,367
2210503 - Fuel and Lubricants - Official Vehicles	367,367
22106 - Repairs and Maintenance	10,000,000
2210605 - Maintenance of Machinery and Plant	10,000,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
31122 - Other machinery and equipment	1,000,000
3112211 - Office Equipment	1,000,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
Unspecified Policy	40,439,449
01701 - Management and Administration	40,439,449
01701001 - General Administration	40,439,449
<i>Soft Capex</i>	40,439,449
<i>Unspecified Operations</i>	40,439,449



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2111001 - Established Post	20,930,349
21112 - Other Allowances	18,688,655
2111203 - Car Maintenance Allowance	256,920
2111205 - Book Subsidy	1,194,732
2111213 - Watchman Allowance	38,506
2111222 - Watchman Extra Days Allowance	224,959
2111227 - Clothing Allowance	26,275
2111229 - Acting Allowance	130,972
2111233 - Entertainment Allowance	216,208
2111234 - Fuel Allowance	5,396,645
2111236 - Housing Subsidy/Allowance	3,997,533
2111237 - Risk Allowance	3,997,533
2111238 - Overtime Allowance	358,578
2111239 - Tools Allowance	14,400
2111245 - Domestic Servants Allowance	142,417
2111247 - Utility Allowance	172,846
2111249 - Responsibility Allowance	878,335
2111255 - Market Premium	1,641,798
21115 - Compensation Arrears	820,446
2111501 - Established Post Arrears	820,446
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,966,419
230103 - 9.b Support domestic technology development, research	24,966,419
01701 - Management and Administration	24,966,419
01701001 - General Administration	24,966,419
Soft Capex	24,966,419
017001 - Development and promotion of the application of science and technology	24,966,419



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	7,230,888
2210101 - Printed Material and Stationery	521,712
2210102 - Office Facilities, Supplies and Accessories	103,305
2210103 - Refreshment Items	82,159
2210104 - Medical Supplies	18,500
2210105 - Drugs	2,013,922
2210107 - Electrical Accessories	70,638
2210108 - Construction Material	867,828
2210109 - Spare Parts	15,981
2210111 - Other Office Materials and Consumables	2,064,649
2210112 - Uniform and Protective Clothing	344,550
2210116 - Chemicals and Consumables	1,073,783
2210119 - Household Items	40,000
2210120 - Purchase of Petty Tools/Implements	10,860
2210122 - Value Books	3,000
22102 - Utilities	1,446,034
2210201 - Electricity charges	1,104,400
2210202 - Water	147,800
2210203 - Telecommunications	89,184
2210204 - Postal Charges	5,900
2210205 - Sanitation Charges	41,800
2210207 - Fire Fighting Accessories	16,950
2210208 - Gas and Heating	40,000
22103 - General Cleaning	405,108
2210301 - Cleaning Materials	239,108
2210302 - Contract Cleaning Service Charges	166,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	23,000
2210408 - Rental of Furniture and Fittings	13,000
2210411 - Rental of Network and ICT Equipments	10,000
22105 - Travel and Transport	1,329,876
2210502 - Maintenance and Repairs - Official Vehicles	250,508
2210503 - Fuel and Lubricants - Official Vehicles	445,500
2210505 - Running Cost - Official Vehicles	64,825
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	2,200
2210511 - Local Travel Cost	177,543
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	268,000
2210516 - Toll Charges and Tickets	1,300
22106 - Repairs and Maintenance	841,675
2210601 - Roads, Driveways and Grounds	22,000
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	169,962
2210604 - Maintenance of Furniture and Fixtures	42,058
2210605 - Maintenance of Machinery and Plant	96,000
2210606 - Maintenance of General Equipment	255,155
2210615 - Recreational Parks	2,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	89,500
22107 - Training, Seminar and Conference Cost	766,321
2210701 - Training Materials	12,550
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	146,559



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	180,626
2210708 - Refreshments	52,900
2210709 - Seminars/Conferences/Workshops - Domestic	180,887
2210710 - Staff Development	125,100
2210711 - Public Education and Sensitization	62,700
22108 - Consultancy Expenses	513,400
2210801 - Local Consultants Fees (Companies)	10,000
2210803 - Other Consultancy Expenses	503,400
22109 - Special Services	2,232,004
2210902 - Official Celebrations	119,152
2210909 - Operational Enhancement Expenses	2,012,852
2210910 - Trade Promotion / Publicity	100,000
22111 - Other Charges and Fees	197,293
2211101 - Bank Charges	42,784
2211103 - Audit Fees	154,509
22113 - Insurance Premium	127,200
2211303 - Insurance of Property, Plant and Equipment	20,000
2211304 - Insurance of Vehicles	107,200
27311 - Employer Social Benefits in Cash	590,009
2731101 - Workman Compensation	2,000
2731102 - Staff Welfare Expenses	368,500
2731103 - Refund of Medical Expenses	219,509
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,773,685
2821001 - Insurance and Compensation	10,000
2821002 - Professional Fees	34,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2821007 - Court Expenses	200,000
2821008 - Awards and Rewards	77,850
2821009 - Donations	44,800
2821010 - Contributions	1,367,035
2821025 - Indirect Tax Refund	40,000
31112 - Non-Residential Buildings	1,938,324
3111204 - Office Buildings	1,938,324
31121 - Transport equipment	1,924,977
3112101 - Motor Vehicle	1,328,319
3112105 - Motor Bike, bicycles etc	596,658
31122 - Other machinery and equipment	2,789,930
3112204 - Networking and ICT Equipments	65,000
3112206 - Plant and Machinery	941,564
3112208 - Computers and Accessories	307,000
3112211 - Office Equipment	895,098
3112212 - Air Condition	263,463
3112213 - Communication equipment	135,305
3112214 - Electrical Equipment	130,000
3112216 - Security Equipment	52,500
31131 - Infrastructure Assets	786,659
3113101 - Electrical Networks	408,889
3113103 - Landscaping and Gardening	30,000
3113108 - Furniture and Fittings	327,770
3113110 - Water Systems	20,000
31132 - Intangible Fixed Assets	50,036
3113210 - Software	30,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

3113211 - Computer Software	20,036
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2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170402001 - N.N.R.I. Office	20,752,397
11001 - Central GoG & CF	17,403,004
Unspecified Policy	17,403,004
01701 - Management and Administration	17,403,004
01701001 - General Administration	17,403,004
Soft Capex	17,403,004
Unspecified Operations	17,403,004
2111001 - Established Post	8,869,999
21112 - Other Allowances	8,090,466
2111203 - Car Maintenance Allowance	153,720
2111205 - Book Subsidy	1,115,083
2111222 - Watchman Extra Days Allowance	16,522
2111229 - Acting Allowance	23,144
2111233 - Entertainment Allowance	66,692
2111234 - Fuel Allowance	1,523,740
2111236 - Housing Subsidy/Allowance	1,525,100
2111237 - Risk Allowance	1,525,100
2111245 - Domestic Servants Allowance	34,877
2111247 - Utility Allowance	60,712
2111249 - Responsibility Allowance	278,859
2111255 - Market Premium	1,766,917
21115 - Compensation Arrears	442,539
2111501 - Established Post Arrears	442,539
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,349,393
230103 - 9.b Support domestic technology development, research	3,349,393
01701 - Management and Administration	3,349,393



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

01701001 - General Administration	3,349,393
<i>Soft Capex</i>	3,349,393
<i>017001 - Development and promotion of the application of science and technology</i>	3,349,393
22101 - Materials and Office Consumables	62,920
2210101 - Printed Material and Stationery	62,920
22102 - Utilities	497,750
2210201 - Electricity charges	460,000
2210203 - Telecommunications	11,450
2210205 - Sanitation Charges	14,300
2210208 - Gas and Heating	12,000
22105 - Travel and Transport	80,822
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,822
22106 - Repairs and Maintenance	170,811
2210603 - Repairs of Office Buildings	101,811
2210606 - Maintenance of General Equipment	69,001
22107 - Training, Seminar and Conference Cost	1,368,180
2210701 - Training Materials	20,600
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,258,748
2210708 - Refreshments	28,600
2210709 - Seminars/Conferences/Workshops - Domestic	27,232
2210710 - Staff Development	33,000
22109 - Special Services	102,593
2210909 - Operational Enhancement Expenses	102,593
27311 - Employer Social Benefits in Cash	61,500
2731102 - Staff Welfare Expenses	25,750



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	35,750
31121 - Transport equipment	354,500
3112101 - Motor Vehicle	354,500
31122 - Other machinery and equipment	545,918
3112206 - Plant and Machinery	246,452
3112208 - Computers and Accessories	105,379
3112211 - Office Equipment	103,648
3112212 - Air Condition	90,440
31131 - Infrastructure Assets	104,400
3113108 - Furniture and Fittings	104,400



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170403001 - B.N.R.I Office	14,390,216
11001 - Central GoG & CF	12,835,216
Unspecified Policy	12,835,216
01701 - Management and Administration	12,835,216
01701001 - General Administration	12,835,216
Soft Capex	12,835,216
Unspecified Operations	12,835,216
2111001 - Established Post	7,148,227
21112 - Other Allowances	5,511,901
2111203 - Car Maintenance Allowance	138,600
2111205 - Book Subsidy	892,067
2111222 - Watchman Extra Days Allowance	19,725
2111229 - Acting Allowance	15,706
2111233 - Entertainment Allowance	45,771
2111234 - Fuel Allowance	1,398,101
2111236 - Housing Subsidy/Allowance	1,363,128
2111237 - Risk Allowance	1,371,354
2111239 - Tools Allowance	1,200
2111245 - Domestic Servants Allowance	31,728
2111247 - Utility Allowance	42,958
2111249 - Responsibility Allowance	191,564
21115 - Compensation Arrears	175,088
2111501 - Established Post Arrears	175,088
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,555,000
230103 - 9.b Support domestic technology development, research	1,555,000
01701 - Management and Administration	1,555,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01701001 - General Administration	1,555,000
<i>Soft Capex</i>	1,555,000
<i>017001 - Development and promotion of the application of science and technology</i>	1,555,000
22101 - Materials and Office Consumables	238,767
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	148,767
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	20,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	142,400
2210201 - Electricity charges	111,400
2210202 - Water	12,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	15,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	116,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local Travel Cost	10,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	15,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	55,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	292,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	256,000
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	5,000
22108 - Consultancy Expenses	90,000
2210801 - Local Consultants Fees (Companies)	90,000
22109 - Special Services	44,333
2210902 - Official Celebrations	10,000
2210909 - Operational Enhancement Expenses	34,333
22111 - Other Charges and Fees	13,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	10,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer Social Benefits in Cash	20,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	10,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	62,000
2821007 - Court Expenses	27,000
2821008 - Awards and Rewards	15,000
2821009 - Donations	10,000
2821010 - Contributions	10,000
31112 - Non-Residential Buildings	132,334
3111204 - Office Buildings	132,334
31122 - Other machinery and equipment	284,166
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	80,000
3112211 - Office Equipment	97,666
3112212 - Air Condition	56,500
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170404001 - R.P.I. Office	13,922,939
11001 - Central GoG & CF	9,421,351
Unspecified Policy	9,421,351
01701 - Management and Administration	9,421,351
01701001 - General Administration	9,421,351
<i>Soft Capex</i>	9,421,351
<i>Unspecified Operations</i>	9,421,351
2111001 - Established Post	4,679,319
21112 - Other Allowances	4,598,668
2111203 - Car Maintenance Allowance	90,720
2111205 - Book Subsidy	653,120
2111222 - Watchman Extra Days Allowance	3,580
2111227 - Clothing Allowance	6,569
2111229 - Acting Allowance	58,182
2111233 - Entertainment Allowance	47,257
2111234 - Fuel Allowance	884,935
2111236 - Housing Subsidy/Allowance	830,858
2111237 - Risk Allowance	830,858
2111245 - Domestic Servants Allowance	128,346
2111247 - Utility Allowance	30,240
2111249 - Responsibility Allowance	137,784
2111255 - Market Premium	896,219
21115 - Compensation Arrears	143,364
2111501 - Established Post Arrears	143,364
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,501,588



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

230103 - 9.b Support domestic technology development, research	4,501,588
01701 - Management and Administration	4,501,588
01701001 - General Administration	4,501,588
<i>Soft Capex</i>	4,501,588
<i>017001 - Development and promotion of the application of science and technology</i>	4,501,588
22101 - Materials and Office Consumables	240,653
2210101 - Printed Material and Stationery	68,750
2210102 - Office Facilities, Supplies and Accessories	26,903
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	25,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	416,854
2210201 - Electricity charges	300,000
2210202 - Water	48,000
2210203 - Telecommunications	58,854
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	60,000
2210411 - Rental of Network and ICT Equipments	60,000
22105 - Travel and Transport	1,144,619
2210502 - Maintenance and Repairs - Official Vehicles	100,610
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210511 - Local Travel Cost	99,807
2210515 - Foreign Travel Cost and Expenses	784,202



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	115,340
2210601 - Roads, Driveways and Grounds	8,340
2210603 - Repairs of Office Buildings	57,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	23,000
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	256,851
2210701 - Training Materials	4,000
2210706 - Library and Subscription	43,500
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	68,451
2210711 - Public Education and Sensitization	80,900
22109 - Special Services	289,101
2210902 - Official Celebrations	50,000
2210909 - Operational Enhancement Expenses	239,101
22111 - Other Charges and Fees	70,788
2211101 - Bank Charges	20,788
2211103 - Audit Fees	50,000
22113 - Insurance Premium	17,851
2211304 - Insurance of Vehicles	17,851
27311 - Employer Social Benefits in Cash	390,454
2731102 - Staff Welfare Expenses	320,000
2731103 - Refund of Medical Expenses	70,454
2821 - Current (Miscellaneous Other Expense) - General Expenses	138,600
2821002 - Professional Fees	28,600



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2821008 - Awards and Rewards	60,000
2821009 - Donations	50,000
31121 - Transport equipment	1,152,397
3112101 - Motor Vehicle	1,152,397
31122 - Other machinery and equipment	54,300
3112211 - Office Equipment	20,880
3112212 - Air Condition	33,420
31131 - Infrastructure Assets	143,779
3113101 - Electrical Networks	60,000
3113109 - Irrigation Systems	83,779



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences Office	9,453,464
11001 - Central GoG & CF	6,715,643
Unspecified Policy	6,715,643
01701 - Management and Administration	6,715,643
01701001 - General Administration	6,715,643
Soft Capex	6,715,643
Unspecified Operations	6,715,643
2111001 - Established Post	3,920,655
21112 - Other Allowances	2,794,988
2111203 - Car Maintenance Allowance	63,000
2111205 - Book Subsidy	366,384
2111222 - Watchman Extra Days Allowance	6,129
2111229 - Acting Allowance	6,569
2111233 - Entertainment Allowance	37,083
2111234 - Fuel Allowance	590,040
2111236 - Housing Subsidy/Allowance	453,291
2111237 - Risk Allowance	721,157
2111245 - Domestic Servants Allowance	31,728
2111247 - Utility Allowance	30,240
2111249 - Responsibility Allowance	170,798
2111255 - Market Premium	318,569
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,737,821
230103 - 9.b Support domestic technology development, research	2,737,821
01701 - Management and Administration	2,737,821
01701001 - General Administration	2,737,821



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

Soft Capex	2,737,821
017001 - Development and promotion of the application of science and technology	2,737,821
22101 - Materials and Office Consumables	223,900
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	45,000
2210107 - Electrical Accessories	20,000
2210109 - Spare Parts	4,500
2210111 - Other Office Materials and Consumables	20,000
2210116 - Chemicals and Consumables	4,400
2210119 - Household Items	30,000
2210120 - Purchase of Petty Tools/Implements	10,000
2210122 - Value Books	10,000
22102 - Utilities	261,000
2210201 - Electricity charges	100,000
2210202 - Water	40,000
2210203 - Telecommunications	55,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	25,000
2210208 - Gas and Heating	10,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	10,000
22104 - Rentals/Lease	30,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210409 - Rental of Plant and Equipment	10,000
2210411 - Rental of Network and ICT Equipments	20,000
22105 - Travel and Transport	380,500
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	5,500
2210510 - Other Night Allowances	11,000
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	80,000
2210516 - Toll Charges and Tickets	4,000
22106 - Repairs and Maintenance	255,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	75,000
2210604 - Maintenance of Furniture and Fixtures	70,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	15,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	40,000
22107 - Training, Seminar and Conference Cost	340,075
2210701 - Training Materials	20,000
2210703 - Examination Fees and Expenses	90,000
2210705 - Hotel Accommodation	40,000
2210706 - Library and Subscription	6,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210708 - Refreshments	32,075
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	32,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees (Companies)	30,000
22109 - Special Services	126,000
2210902 - Official Celebrations	6,000
2210909 - Operational Enhancement Expenses	100,000
2210910 - Trade Promotion / Publicity	20,000
22111 - Other Charges and Fees	65,000
2211101 - Bank Charges	20,000
2211103 - Audit Fees	45,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer Social Benefits in Cash	65,000
2731102 - Staff Welfare Expenses	15,000
2731103 - Refund of Medical Expenses	50,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	100,000
2821002 - Professional Fees	10,000
2821008 - Awards and Rewards	20,000
2821009 - Donations	40,000
2821010 - Contributions	30,000
31122 - Other machinery and equipment	541,346
3112204 - Networking and ICT Equipments	80,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170405001 - School of Nuclear and Allied Sciences Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

3112206 - Plant and Machinery	91,346
3112208 - Computers and Accessories	70,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	80,000
3112213 - Communication equipment	30,000
3112214 - Electrical Equipment	30,000
3112216 - Security Equipment	60,000
31131 - Infrastructure Assets	250,000
3113101 - Electrical Networks	10,000
3113103 - Landscaping and Gardening	20,000
3113108 - Furniture and Fittings	200,000
3113110 - Water Systems	20,000
31132 - Intangible Fixed Assets	30,000
3113210 - Software	10,000
3113211 - Computer Software	20,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute Office	6,243,322
11001 - Central GoG & CF	5,734,764
Unspecified Policy	5,734,764
01701 - Management and Administration	5,734,764
01701001 - General Administration	5,734,764
Soft Capex	5,734,764
Unspecified Operations	5,734,764
2111001 - Established Post	2,742,172
21112 - Other Allowances	2,839,262
2111203 - Car Maintenance Allowance	41,133
2111205 - Book Subsidy	392,294
2111233 - Entertainment Allowance	52,340
2111234 - Fuel Allowance	537,625
2111236 - Housing Subsidy/Allowance	469,661
2111237 - Risk Allowance	469,661
2111245 - Domestic Servants Allowance	14,956
2111247 - Utility Allowance	39,557
2111249 - Responsibility Allowance	115,267
2111255 - Market Premium	706,768
21115 - Compensation Arrears	153,330
2111501 - Established Post Arrears	153,330
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	508,558
230103 - 9.b Support domestic technology development, research	508,558
01701 - Management and Administration	508,558
01701001 - General Administration	508,558



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

Soft Capex	508,558
017001 - Development and promotion of the application of science and technology	508,558
22101 - Materials and Office Consumables	38,118
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	4,118
2210107 - Electrical Accessories	4,000
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	5,000
22102 - Utilities	75,329
2210201 - Electricity charges	54,500
2210202 - Water	15,000
2210203 - Telecommunications	500
2210204 - Postal Charges	1,329
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	2,000
22104 - Rentals/Lease	5,543
2210408 - Rental of Furniture and Fittings	5,543
22105 - Travel and Transport	111,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	3,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	8,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	14,500
2210603 - Repairs of Office Buildings	5,500
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	2,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	53,000
2210701 - Training Materials	4,000
2210705 - Hotel Accommodation	4,000
2210706 - Library and Subscription	4,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	4,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
22111 - Other Charges and Fees	7,500
2211101 - Bank Charges	1,000
2211103 - Audit Fees	6,500
22113 - Insurance Premium	5,001
2211304 - Insurance of Vehicles	5,001
27311 - Employer Social Benefits in Cash	5,000
2731103 - Refund of Medical Expenses	5,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	7,000
2821008 - Awards and Rewards	5,000
2821009 - Donations	2,000
31122 - Other machinery and equipment	110,002
3112204 - Networking and ICT Equipments	30,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	30,002
31131 - Infrastructure Assets	42,567
3113108 - Furniture and Fittings	42,567



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170407001 - Nuclear Power Institute ffile
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute ffile	6,079,537
11001 - Central GoG & CF	6,058,837
Unspecified Policy	6,058,837
01701 - Management and Administration	6,058,837
01701001 - General Administration	6,058,837
<i>Soft Capex</i>	6,058,837
<i>Unspecified Operations</i>	6,058,837
2111001 - Established Post	2,890,122
21112 - Other Allowances	3,029,577
2111203 - Car Maintenance Allowance	60,480
2111205 - Book Subsidy	446,033
2111229 - Acting Allowance	15,443
2111233 - Entertainment Allowance	40,686
2111234 - Fuel Allowance	584,583
2111236 - Housing Subsidy/Allowance	559,272
2111237 - Risk Allowance	531,719
2111245 - Domestic Servants Allowance	24,808
2111247 - Utility Allowance	22,680
2111249 - Responsibility Allowance	136,518
2111255 - Market Premium	607,355
21115 - Compensation Arrears	139,138
2111501 - Established Post Arrears	139,138
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,700
230103 - 9.b Support domestic technology development, research	20,700



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

01701 - Management and Administration	20,700
01701001 - General Administration	20,700
<i>Soft Capex</i>	20,700
<i>017001 - Development and promotion of the application of</i>	20,700
22101 - Materials and Office Consumables	14,490
2210101 - Printed Material and Stationer	14,490
31122 - Other machinery and equipment	6,210
3112208 - Computers and Accessories	6,210



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst Office	4,847,219
11001 - Central GoG & CF	3,895,629
Unspecified Policy	3,895,629
01701 - Management and Administration	3,895,629
01701001 - General Administration	3,895,629
Soft Capex	3,895,629
Unspecified Operations	3,895,629
2111001 - Established Post	2,066,021
21112 - Other Allowances	1,796,039
2111203 - Car Maintenance Allowance	47,880
2111205 - Book Subsidy	286,736
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	20,499
2111234 - Fuel Allowance	460,924
2111237 - Risk Allowance	376,567
2111245 - Domestic Servants Allowance	34,757
2111247 - Utility Allowance	18,900
2111249 - Responsibility Allowance	91,790
2111255 - Market Premium	451,419
21115 - Compensation Arrears	33,569
2111501 - Established Post Arrears	33,569
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	951,590
230103 - 9.b Support domestic technology development, research	951,590
01701 - Management and Administration	666,113
01701001 - General Administration	666,113



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

Soft Capex	666,113
017001 - Development and promotion of the application of science and technology	666,113
22101 - Materials and Office Consumables	90,500
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	35,000
2210107 - Electrical Accessories	5,500
22102 - Utilities	86,986
2210201 - Electricity charges	46,269
2210202 - Water	14,824
2210203 - Telecommunications	6,460
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	14,432
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	140,372
2210502 - Maintenance and Repairs - Official Vehicles	34,246
2210503 - Fuel and Lubricants - Official Vehicles	79,400
2210509 - Other Travel and Transportation	24,726
2210510 - Other Night Allowances	2,000
22106 - Repairs and Maintenance	13,169
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	2,169
2210623 - Maintenance of Office Equipment	7,000
22107 - Training, Seminar and Conference Cost	124,404
2210706 - Library and Subscription	15,434



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

2210708 - Refreshments	30,500
2210709 - Seminars/Conferences/Workshops - Domestic	60,410
2210711 - Public Education and Sensitization	18,060
22109 - Special Services	80,500
2210909 - Operational Enhancement Expenses	80,500
22111 - Other Charges and Fees	20,500
2211103 - Audit Fees	20,500
27311 - Employer Social Benefits in Cash	3,000
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	101,683
2821008 - Awards and Rewards	9,250
2821010 - Contributions	92,433
01702 - Research and Development	285,477
01702002 - Nuclear Science And Space Science Technology	285,477
<i>Soft Capex</i>	285,477
<i>017001 - Development and promotion of the application of science and technology</i>	285,477
31121 - Transport equipment	65,000
3112101 - Motor Vehicle	65,000
31122 - Other machinery and equipment	130,001
3112211 - Office Equipment	100,001
3112216 - Security Equipment	30,000
31131 - Infrastructure Assets	90,476
3113108 - Furniture and Fittings	90,476



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

0175001001 - General Administration	35,123,935
11001 - Central GoG & CF	31,645,125
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	259,557
01702 - Research and Development	259,557
01702001 - Scientific And Industrial Research	259,557
Soft Capex	259,557
017008 - Research and Developmentt in the Field of Science and Tech.	259,557
22101 - Materials and Office Consumables	17,799
2210101 - Printed Material and Stationery	17,799
22102 - Utilities	30,170
2210201 - Electricity charges	30,170
22103 - General Cleaning	3,072
2210301 - Cleaning Materials	3,072
22104 - Rentals/Lease	2,483
2210401 - Office Accommodations	2,483
22105 - Travel and Transport	16,032
2210502 - Maintenance and Repairs - Official Vehicles	16,032
22106 - Repairs and Maintenance	16,915
2210622 - Maintenance of Computer Software	16,915
22107 - Training, Seminar and Conference Cost	12,329
2210701 - Training Materials	3,661
2210710 - Staff Development	8,668
22108 - Consultancy Expenses	10,435
2210801 - Local Consultants Fees (Companies)	10,435
22109 - Special Services	19,398
2210901 - Service of the State Protocol	15,442



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	3,955
22111 - Other Charges and Fees	1,010
2211101 - Bank Charges	1,010
22112 - Emergency Services	16,032
2211202 - Refurbishment Contingency	16,032
22113 - Insurance Premium	1,599
2211301 - Insurance of Residential Accommodation	1,599
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	12,286
3112211 - Office Equipment	12,286
Unspecified Policy	31,385,568
01702 - Research and Development	31,385,568
01702001 - Scientific And Industrial Research	31,385,568
<i>Soft Capex</i>	31,385,568
<i>Unspecified Operations</i>	31,385,568
2111001 - Established Post	13,981,746
21112 - Other Allowances	16,754,147
2111201 - Motorbike Allowance	7,056
2111203 - Car Maintenance Allowance	252,000
2111205 - Book Subsidy	2,370,000
2111229 - Acting Allowance	91,734
2111232 - Professional Allowance	672,993
2111233 - Entertainment Allowance	181,121
2111234 - Fuel Allowance	3,231,656
2111236 - Housing Subsidy/Allowance	2,895,961



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	606,606
2111239 - Tools Allowance	180,000
2111242 - Travel Allowance	80,111
2111245 - Domestic Servants Allowance	232,963
2111247 - Utility Allowance	1,027,341
2111248 - Special Allowance/Honorarium	237,326
2111249 - Responsibility Allowance	3,307,195
2111255 - Market Premium	1,366,451
2111259 - Height Allowance	13,632
21115 - Compensation Arrears	649,674
2111502 - Non Established Post Arrears	649,674
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,478,810
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	3,478,810
01702 - Research and Development	3,478,810
01702001 - Scientific And Industrial Research	3,478,810
Soft Capex	3,478,810
017008 - Research and Developmentt in the Field of Science and Tech.	3,478,810
22101 - Materials and Office Consumables	425,782
2210101 - Printed Material and Stationery	98,000
2210102 - Office Facilities, Supplies and Accessories	327,782
22102 - Utilities	578,303
2210201 - Electricity charges	578,303
22103 - General Cleaning	52,000
2210301 - Cleaning Materials	52,000
22104 - Rentals/Lease	62,000
2210410 - Rentals of Computers and Accessories	62,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	102,000
2210515 - Foreign Travel Cost and Expenses	102,000
22106 - Repairs and Maintenance	89,000
2210606 - Maintenance of General Equipment	89,000
22107 - Training, Seminar and Conference Cost	294,910
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	123,613
2210709 - Seminars/Conferences/Workshops - Domestic	171,297
22108 - Consultancy Expenses	800,000
2210803 - Other Consultancy Expenses	800,000
22109 - Special Services	92,000
2210909 - Operational Enhancement Expenses	92,000
22111 - Other Charges and Fees	167,053
2211101 - Bank Charges	26,053
2211111 - Medical Claims- Medicines	141,000
22113 - Insurance Premium	120,000
2211304 - Insurance of Vehicles	120,000
31111 - Residential Buildings	149,811
3111103 - Bungalows/Flats	149,811
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	345,951
3112101 - Motor Vehicle	345,951



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175002001 - Admin Office	35,569,070
11001 - Central GoG & CF	31,729,740
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	398,252
01702 - Research and Development	398,252
01702001 - Scientific And Industrial Research	398,252
Soft Capex	398,252
017008 - Research and Developmentt in the Field of Science and Tech.	398,252
22101 - Materials and Office Consumables	32,926
2210101 - Printed Material and Stationery	5,617
2210122 - Value Books	27,310
22102 - Utilities	46,291
2210208 - Gas and Heating	46,291
22103 - General Cleaning	4,713
2210301 - Cleaning Materials	4,713
22104 - Rentals/Lease	3,809
2210418 - Lease of Plant and Equipment	3,809
22105 - Travel and Transport	49,196
2210503 - Fuel and Lubricants - Official Vehicles	24,598
2210518 - Vehicle Registration	24,598
22106 - Repairs and Maintenance	25,954
2210623 - Maintenance of Office Equipment	25,954
22107 - Training, Seminar and Conference Cost	36,994
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	23,694
2210710 - Staff Development	13,300
22108 - Consultancy Expenses	16,011
2210806 - Local Consultants Commission (Individuals)	16,011



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	6,069
2210910 - Trade Promotion / Publicity	6,069
22111 - Other Charges and Fees	1,549
2211101 - Bank Charges	1,549
22112 - Emergency Services	2,453
2211203 - Emergency Works	2,453
31112 - Non-Residential Buildings	20,000
3111204 - Office Buildings	20,000
31121 - Transport equipment	70,000
3112101 - Motor Vehicle	70,000
31122 - Other machinery and equipment	80,000
3112208 - Computers and Accessories	30,000
3112212 - Air Condition	50,000
31132 - Intangible Fixed Assets	2,286
3113210 - Software	2,286
Unspecified Policy	31,331,488
01702 - Research and Development	31,331,488
01702001 - Scientific And Industrial Research	31,331,488
<i>Soft Capex</i>	31,331,488
<i>Unspecified Operations</i>	31,331,488
2111001 - Established Post	16,301,233
21112 - Other Allowances	15,030,255
2111202 - Bicycle Maintenance Allowance	11,760
2111203 - Car Maintenance Allowance	347,760
2111205 - Book Subsidy	2,160,000
2111232 - Professional Allowance	196,247



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	63,780
2111234 - Fuel Allowance	4,489,735
2111236 - Housing Subsidy/Allowance	3,382,685
2111238 - Overtime Allowance	280,897
2111239 - Tools Allowance	138,000
2111242 - Travel Allowance	126,930
2111245 - Domestic Servants Allowance	222,418
2111247 - Utility Allowance	553,913
2111248 - Special Allowance/Honorarium	80,212
2111249 - Responsibility Allowance	1,381,063
2111255 - Market Premium	1,594,854
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,839,330
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	3,839,330
01702 - Research and Development	3,839,330
01702001 - Scientific And Industrial Research	3,839,330
<i>Soft Capex</i>	3,839,330
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,839,330
22101 - Materials and Office Consumables	490,902
2210101 - Printed Material and Stationery	44,902
2210102 - Office Facilities, Supplies and Accessories	44,000
2210106 - Oils and Lubricants	45,000
2210109 - Spare Parts	300,000
2210111 - Other Office Materials and Consumables	50,000
2210116 - Chemicals and Consumables	7,000
22102 - Utilities	668,817
2210201 - Electricity charges	123,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210202 - Water	300,000
2210203 - Telecommunications	90,817
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	150,000
22103 - General Cleaning	80,000
2210301 - Cleaning Materials	45,000
2210302 - Contract Cleaning Service Charges	35,000
22104 - Rentals/Lease	134,000
2210403 - Rental of Office Equipment	84,000
2210406 - Rental of Vehicles	50,000
22105 - Travel and Transport	265,000
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	65,000
2210511 - Local Travel Cost	75,000
22106 - Repairs and Maintenance	395,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	85,000
2210605 - Maintenance of Machinery and Plant	75,000
2210606 - Maintenance of General Equipment	75,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	476,678
2210704 - Hire of Venue	86,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	140,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	132,678
2210710 - Staff Development	68,000
22108 - Consultancy Expenses	310,000
2210801 - Local Consultants Fees (Companies)	160,000
2210802 - External Consultants Fees	150,000
22111 - Other Charges and Fees	165,000
2211101 - Bank Charges	25,000
2211103 - Audit Fees	75,000
2211110 - Medical Claims- Services	65,000
22113 - Insurance Premium	470,000
2211302 - Insurance of Office Accommodation	85,000
2211303 - Insurance of Property, Plant and Equipment	300,000
2211304 - Insurance of Vehicles	85,000
31111 - Residential Buildings	50,000
3111103 - Bungalows/Flats	50,000
31112 - Non-Residential Buildings	50,000
3111214 - Laboratories	50,000
31113 - Other structures	50,000
3111313 - Workshop	50,000
31121 - Transport equipment	50,000
3112101 - Motor Vehicle	50,000
31122 - Other machinery and equipment	183,933
3112208 - Computers and Accessories	107,345
3112212 - Air Condition	76,588



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175003001 - Admin Office	24,097,485
11001 - Central GoG & CF	22,559,265
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	259,557
01702 - Research and Development	259,557
01702001 - Scientific And Industrial Research	259,557
Soft Capex	259,557
017008 - Research and Developmentt in the Field of Science and Tech.	259,557
22101 - Materials and Office Consumables	21,460
2210101 - Printed Material and Stationery	3,661
2210122 - Value Books	17,799
22102 - Utilities	30,170
2210208 - Gas and Heating	30,170
22103 - General Cleaning	3,072
2210301 - Cleaning Materials	3,072
22104 - Rentals/Lease	2,483
2210418 - Lease of Plant and Equipment	2,483
22105 - Travel and Transport	32,063
2210517 - Fuel Allocation To Waste Management Department	16,032
2210518 - Vehicle Registration	16,032
22106 - Repairs and Maintenance	16,915
2210623 - Maintenance of Office Equipment	16,915
22107 - Training, Seminar and Conference Cost	24,110
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	15,442
2210711 - Public Education and Sensitization	8,668
22108 - Consultancy Expenses	10,435
2210806 - Local Consultants Commission (Individuals)	10,435



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	3,955
2210910 - Trade Promotion / Publicity	3,955
22111 - Other Charges and Fees	1,010
2211101 - Bank Charges	1,010
22112 - Emergency Services	1,599
2211204 - Security Forces Contingency (Election)	1,599
31121 - Transport equipment	52,286
3112101 - Motor Vehicle	52,286
31122 - Other machinery and equipment	30,000
3112206 - Plant and Machinery	30,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
31132 - Intangible Fixed Assets	10,000
3113210 - Software	10,000
Unspecified Policy	22,299,708
01702 - Research and Development	22,299,708
01702001 - Scientific And Industrial Research	22,299,708
<i>Soft Capex</i>	22,299,708
<i>Unspecified Operations</i>	22,299,708
2111001 - Established Post	11,165,128
21112 - Other Allowances	11,134,580
2111202 - Bicycle Maintenance Allowance	29,160
2111203 - Car Maintenance Allowance	183,960
2111205 - Book Subsidy	1,620,000
2111229 - Acting Allowance	67,404
2111232 - Professional Allowance	102,623



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	66,048
2111234 - Fuel Allowance	2,855,882
2111236 - Housing Subsidy/Allowance	2,296,981
2111238 - Overtime Allowance	359,679
2111239 - Tools Allowance	192,000
2111242 - Travel Allowance	8,400
2111245 - Domestic Servants Allowance	179,918
2111247 - Utility Allowance	469,161
2111248 - Special Allowance/Honorarium	117,859
2111249 - Responsibility Allowance	1,261,504
2111255 - Market Premium	1,324,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,538,220
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	1,538,220
01702 - Research and Development	1,538,220
01702001 - Scientific And Industrial Research	1,538,220
Soft Capex	1,538,220
017008 - Research and Developmentt in the Field of Science and Tech.	1,538,220
22101 - Materials and Office Consumables	650,000
2210101 - Printed Material and Stationery	150,000
2210109 - Spare Parts	250,000
2210116 - Chemicals and Consumables	120,000
2210122 - Value Books	130,000
22102 - Utilities	239,254
2210201 - Electricity charges	100,000
2210202 - Water	85,000
2210205 - Sanitation Charges	54,254



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22103 - General Cleaning	100,000
2210302 - Contract Cleaning Service Charges	100,000
22107 - Training, Seminar and Conference Cost	13,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	13,500
22111 - Other Charges and Fees	74,000
2211101 - Bank Charges	29,000
2211103 - Audit Fees	45,000
31122 - Other machinery and equipment	300,000
3112215 - Agriculture Facilities	150,000
3112221 - Laboratory Equipment-Medical Equipment	150,000
31131 - Infrastructure Assets	161,466
3113108 - Furniture and Fittings	135,038
3113161 - WIP - Irrigation Systems	26,428



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175004001 - Admin Office	2,725,296
11001 - Central GoG & CF	2,403,736
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	85,000
01702 - Research and Development	85,000
01702001 - Scientific And Industrial Research	85,000
Soft Capex	85,000
017008 - Research and Developmentt in the Field of Science and Tech.	85,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210122 - Value Books	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22104 - Rentals/Lease	3,000
2210418 - Lease of Plant and Equipment	3,000
22105 - Travel and Transport	10,000
2210518 - Vehicle Registration	10,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210711 - Public Education and Sensitization	5,000
22109 - Special Services	5,000
2210909 - Operational Enhancement Expenses	5,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	10,000
3111204 - Office Buildings	10,000
31121 - Transport equipment	25,000
3112101 - Motor Vehicle	25,000
Unspecified Policy	2,318,736
01702 - Research and Development	2,318,736
01702001 - Scientific And Industrial Research	2,318,736
<i>Soft Capex</i>	2,318,736
<i>Unspecified Operations</i>	2,318,736
2111001 - Established Post	1,047,786
21112 - Other Allowances	1,270,950
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	30,240
2111205 - Book Subsidy	270,000
2111233 - Entertainment Allowance	5,256
2111234 - Fuel Allowance	318,591
2111236 - Housing Subsidy/Allowance	278,328
2111238 - Overtime Allowance	6,214
2111239 - Tools Allowance	6,000
2111242 - Travel Allowance	11,400
2111245 - Domestic Servants Allowance	21,600
2111247 - Utility Allowance	39,238
2111248 - Special Allowance/Honorarium	40,270
2111249 - Responsibility Allowance	89,297



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111255 - Market Premium	153,676
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	321,560
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	321,560
01702 - Research and Development	321,560
01702001 - Scientific And Industrial Research	321,560
Soft Capex	321,560
017008 - Research and Developmentt in the Field of Science and Tech.	321,560
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	60,000
22102 - Utilities	47,714
2210203 - Telecommunications	47,714
22106 - Repairs and Maintenance	13,053
2210606 - Maintenance of General Equipment	13,053
22107 - Training, Seminar and Conference Cost	77,090
2210709 - Seminars/Conferences/Workshops - Dome	77,090
22108 - Consultancy Expenses	48,842
2210801 - Local Consultants Fees (Companies)	48,842
22111 - Other Charges and Fees	24,660
2211103 - Audit Fees	24,660
22112 - Emergency Services	18,045
2211201 - Field Operations	18,045
31112 - Non-Residential Buildings	32,156
3111204 - Office Buildings	32,156



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

0175005001 - Admin Office	37,034,332
11001 - Central GoG & CF	25,071,910
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	245,688
01702 - Research and Development	245,688
01702001 - Scientific And Industrial Research	245,688
Soft Capex	245,688
017008 - Research and Developmentt in the Field of Science and Tech.	245,688
22101 - Materials and Office Consumables	20,313
2210101 - Printed Material and Stationery	3,465
2210122 - Value Books	16,848
22102 - Utilities	28,557
2210201 - Electricity charges	28,557
22103 - General Cleaning	2,908
2210301 - Cleaning Materials	2,908
22104 - Rentals/Lease	2,350
2210418 - Lease of Plant and Equipment	2,350
22105 - Travel and Transport	30,350
2210503 - Fuel and Lubricants - Official Vehicles	15,175
2210518 - Vehicle Registration	15,175
22106 - Repairs and Maintenance	16,011
2210623 - Maintenance of Office Equipment	16,011
22107 - Training, Seminar and Conference Cost	22,822
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	14,617
2210710 - Staff Development	8,205
22108 - Consultancy Expenses	9,878
2210806 - Local Consultants Commission (Individuals)	9,878



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

22109 - Special Services	3,744
2210910 - Trade Promotion / Publicity	3,744
22111 - Other Charges and Fees	956
2211101 - Bank Charges	956
22112 - Emergency Services	1,514
2211204 - Security Forces Contingency (Election)	1,514
31112 - Non-Residential Buildings	6,286
3111204 - Office Buildings	6,286
31121 - Transport equipment	50,000
3112101 - Motor Vehicle	50,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
31131 - Infrastructure Assets	24,000
3113160 - WIP - Furniture and Fittings	24,000
31132 - Intangible Fixed Assets	6,000
3113210 - Software	6,000
Unspecified Policy	24,826,222
01702 - Research and Development	24,826,222
01702001 - Scientific And Industrial Research	24,826,222
<i>Soft Capex</i>	24,826,222
<i>Unspecified Operations</i>	24,826,222
2111001 - Established Post	11,479,149
21112 - Other Allowances	11,854,306
2111201 - Motorbike Allowance	7,800
2111203 - Car Maintenance Allowance	248,400
2111205 - Book Subsidy	1,590,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	1,161,271
2111233 - Entertainment Allowance	68,304
2111234 - Fuel Allowance	3,019,262
2111236 - Housing Subsidy/Allowance	2,097,605
2111238 - Overtime Allowance	151,173
2111239 - Tools Allowance	274,800
2111242 - Travel Allowance	2,700
2111245 - Domestic Servants Allowance	145,908
2111247 - Utility Allowance	398,586
2111248 - Special Allowance/Honorarium	101,778
2111249 - Responsibility Allowance	1,254,601
2111255 - Market Premium	1,332,118
2121 - Actual Social Contributions (National Pension Contribution)	1,492,767
2121001 - 13 Percent SSF Contribution	1,020,687
2121005 - Superannuation	472,080
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,962,423
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	11,962,423
01702 - Research and Development	11,962,423
01702001 - Scientific And Industrial Research	11,962,423
<i>Soft Capex</i>	11,962,423
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	11,962,423
22101 - Materials and Office Consumables	395,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210106 - Oils and Lubricants	60,000
2210109 - Spare Parts	100,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	140,000
22102 - Utilities	621,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210205 - Sanitation Charges	21,000
2210208 - Gas and Heating	300,000
22103 - General Cleaning	170,000
2210301 - Cleaning Materials	120,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	101,000
2210406 - Rental of Vehicles	21,000
2210407 - Rental of Other Transport	80,000
22105 - Travel and Transport	331,000
2210503 - Fuel and Lubricants - Official Vehicles	51,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	80,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	50,000
22106 - Repairs and Maintenance	390,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210622 - Maintenance of Computer Software	8,000
2210623 - Maintenance of Office Equipment	82,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	7,103,669
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210704 - Hire of Venue	8,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,815,669
2210710 - Staff Development	80,000
22108 - Consultancy Expenses	198,000
2210802 - External Consultants Fees	100,000
2210803 - Other Consultancy Expenses	50,000
2210805 - Consultants Materials and Consumables	48,000
22109 - Special Services	82,000
2210902 - Official Celebrations	82,000
22111 - Other Charges and Fees	37,268
2211101 - Bank Charges	10,000
2211103 - Audit Fees	8,000
2211111 - Medical Claims- Medicines	19,268
22113 - Insurance Premium	141,000
2211301 - Insurance of Residential Accommodation	50,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	41,000
31111 - Residential Buildings	49,058
3111103 - Bungalows/Flats	49,058
31112 - Non-Residential Buildings	50,000
3111204 - Office Buildings	50,000
31121 - Transport equipment	200,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175005001 - Admin Office

Government Function: 70650 - R&D Housing and Community Amenities

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	200,000
31122 - Other machinery and equipment	1,775,714
3112208 - Computers and Accessories	1,325,714
3112211 - Office Equipment	400,000
3112212 - Air Condition	50,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
31132 - Intangible Fixed Assets	217,714
3113210 - Software	217,714



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175006001 - Admin Office	24,321,939
11001 - Central GoG & CF	20,515,679
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	231,818
01702 - Research and Development	231,818
01702001 - Scientific And Industrial Research	231,818
Soft Capex	231,818
017008 - Research and Developmentt in the Field of Science and Tech.	231,818
22101 - Materials and Office Consumables	19,166
2210101 - Printed Material and Stationery	3,270
2210122 - Value Books	15,897
22102 - Utilities	26,945
2210208 - Gas and Heating	26,945
22103 - General Cleaning	2,743
2210301 - Cleaning Materials	2,743
22104 - Rentals/Lease	2,217
2210418 - Lease of Plant and Equipment	2,217
22105 - Travel and Transport	28,637
2210503 - Fuel and Lubricants - Official Vehicles	14,318
2210518 - Vehicle Registration	14,318
22106 - Repairs and Maintenance	15,107
2210623 - Maintenance of Office Equipment	15,107
22107 - Training, Seminar and Conference Cost	21,534
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	13,792
2210711 - Public Education and Sensitization	7,742
22108 - Consultancy Expenses	3,533
2210806 - Local Consultants Commission (Individuals)	3,533



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	1,428
2210910 - Trade Promotion / Publicity	1,428
22111 - Other Charges and Fees	902
2211101 - Bank Charges	902
22112 - Emergency Services	9,320
2211204 - Security Forces Contingency (Election)	9,320
31112 - Non-Residential Buildings	10,000
3111204 - Office Buildings	10,000
31121 - Transport equipment	40,000
3112101 - Motor Vehicle	40,000
31122 - Other machinery and equipment	50,286
3112208 - Computers and Accessories	20,000
3112219 - Sports Equipment	30,286
Unspecified Policy	20,283,860
01702 - Research and Development	20,283,860
01702001 - Scientific And Industrial Research	20,283,860
<i>Soft Capex</i>	20,283,860
<i>Unspecified Operations</i>	20,283,860
2111001 - Established Post	9,220,563
21112 - Other Allowances	11,063,297
2111202 - Bicycle Maintenance Allowance	3,360
2111203 - Car Maintenance Allowance	148,680
2111205 - Book Subsidy	1,950,000
2111229 - Acting Allowance	70,936
2111232 - Professional Allowance	135,785
2111233 - Entertainment Allowance	81,792



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	2,202,362
2111236 - Housing Subsidy/Allowance	1,934,122
2111238 - Overtime Allowance	60,894
2111239 - Tools Allowance	130,780
2111242 - Travel Allowance	41,040
2111245 - Domestic Servants Allowance	118,908
2111247 - Utility Allowance	740,062
2111248 - Special Allowance/Honorarium	246,187
2111249 - Responsibility Allowance	1,768,844
2111255 - Market Premium	1,429,544
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,806,260
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	3,806,260
01702 - Research and Development	3,806,260
01702001 - Scientific And Industrial Research	3,806,260
Soft Capex	3,806,260
017008 - Research and Developmentt in the Field of Science and Tech.	3,806,260
22101 - Materials and Office Consumables	134,440
2210101 - Printed Material and Stationery	24,345
2210117 - Teaching and Learning Materials	110,095
22102 - Utilities	295,229
2210201 - Electricity charges	295,229
22103 - General Cleaning	70,773
2210302 - Contract Cleaning Service Charges	70,773
22104 - Rentals/Lease	57,200
2210411 - Rental of Network and ICT Equipments	57,200
22105 - Travel and Transport	369,376



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	369,376
22106 - Repairs and Maintenance	389,736
2210622 - Maintenance of Computer Software	389,736
22107 - Training, Seminar and Conference Cost	555,519
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	355,804
2210709 - Seminars/Conferences/Workshops - Domestic	199,715
22108 - Consultancy Expenses	206,850
2210805 - Consultants Materials and Consumables	206,850
22111 - Other Charges and Fees	60,108
2211101 - Bank Charges	23,268
2211111 - Medical Claims- Medicines	36,841
22113 - Insurance Premium	334,838
2211304 - Insurance of Vehicles	334,838
31111 - Residential Buildings	48,305
3111103 - Bungalows/Flats	48,305
31112 - Non-Residential Buildings	575,640
3111204 - Office Buildings	425,640
3111253 - WIP - Health Centres	150,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	251,695
3112208 - Computers and Accessories	251,695
31132 - Intangible Fixed Assets	356,551
3113210 - Software	356,551



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175007001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175007001 - Admin Office	18,288,273
11001 - Central GoG & CF	16,906,123
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	204,079
01702 - Research and Development	204,079
01702001 - Scientific And Industrial Research	204,079
Soft Capex	204,079
017008 - Research and Developmentt in the Field of Science and Tech.	204,079
22101 - Materials and Office Consumables	16,873
2210101 - Printed Material and Stationery	2,878
2210122 - Value Books	13,994
22102 - Utilities	23,721
2210201 - Electricity charges	23,721
22103 - General Cleaning	2,415
2210301 - Cleaning Materials	2,415
22104 - Rentals/Lease	1,952
2210418 - Lease of Plant and Equipment	1,952
22105 - Travel and Transport	25,210
2210508 - Running Cost of Fighting Vehicles	12,605
2210518 - Vehicle Registration	12,605
22106 - Repairs and Maintenance	13,300
2210623 - Maintenance of Office Equipment	13,300
22107 - Training, Seminar and Conference Cost	18,957
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,142
2210710 - Staff Development	6,815
22108 - Consultancy Expenses	8,205
2210806 - Local Consultants Commission (Individuals)	8,205



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	3,110
2210910 - Trade Promotion / Publicity	3,110
22111 - Other Charges and Fees	794
2211102 - Bank Errors	794
22112 - Emergency Services	1,257
2211204 - Security Forces Contingency (Election)	1,257
31112 - Non-Residential Buildings	22,286
3111255 - WIP - Office Buildings	22,286
31121 - Transport equipment	40,000
3112101 - Motor Vehicle	40,000
31122 - Other machinery and equipment	22,000
3112208 - Computers and Accessories	20,000
3112212 - Air Condition	2,000
31132 - Intangible Fixed Assets	4,000
3113210 - Software	4,000
Unspecified Policy	16,702,044
01702 - Research and Development	16,702,044
01702001 - Scientific And Industrial Research	16,702,044
<i>Soft Capex</i>	16,702,044
<i>Unspecified Operations</i>	16,702,044
2111001 - Established Post	7,785,847
21112 - Other Allowances	8,916,197
2111202 - Bicycle Maintenance Allowance	3,360
2111203 - Car Maintenance Allowance	171,240
2111205 - Book Subsidy	1,500,000
2111232 - Professional Allowance	282,355



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	51,792
2111234 - Fuel Allowance	1,942,588
2111236 - Housing Subsidy/Allowance	1,946,036
2111238 - Overtime Allowance	137,807
2111239 - Tools Allowance	194,400
2111245 - Domestic Servants Allowance	156,882
2111247 - Utility Allowance	344,437
2111248 - Special Allowance/Honorarium	66,792
2111249 - Responsibility Allowance	973,286
2111255 - Market Premium	1,145,221
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,382,150
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	1,382,150
01702 - Research and Development	1,382,150
01702001 - Scientific And Industrial Research	1,382,150
Soft Capex	1,382,150
017008 - Research and Developmentt in the Field of Science and Tech.	1,382,150
22101 - Materials and Office Consumables	139,500
2210101 - Printed Material and Stationery	14,500
2210102 - Office Facilities, Supplies and Accessories	125,000
22102 - Utilities	111,200
2210201 - Electricity charges	111,200
22103 - General Cleaning	62,304
2210302 - Contract Cleaning Service Charges	62,304
22104 - Rentals/Lease	10,523
2210409 - Rental of Plant and Equipment	10,523
22105 - Travel and Transport	13,350



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210517 - Fuel Allocation To Waste Management Department	13,350
22107 - Training, Seminar and Conference Cost	131,128
2210709 - Seminars/Conferences/Workshops - Domestic	131,128
22108 - Consultancy Expenses	24,500
2210801 - Local Consultants Fees (Companies)	24,500
22109 - Special Services	75,000
2210908 - Property Valuation Expenses	75,000
22111 - Other Charges and Fees	100,000
2211101 - Bank Charges	100,000
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000
31112 - Non-Residential Buildings	111,028
3111204 - Office Buildings	111,028
31121 - Transport equipment	182,153
3112101 - Motor Vehicle	182,153
31122 - Other machinery and equipment	121,464
3112206 - Plant and Machinery	121,464



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0175008001 - Admin Office	42,070,574
11001 - Central GoG & CF	29,513,714
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	273,427
01702 - Research and Development	273,427
01702001 - Scientific And Industrial Research	273,427
Soft Capex	273,427
017008 - Research and Developmentt in the Field of Science and Tech.	273,427
22101 - Materials and Office Consumables	22,606
2210101 - Printed Material and Stationery	3,856
2210122 - Value Books	18,750
22102 - Utilities	31,782
2210201 - Electricity charges	31,782
22103 - General Cleaning	3,236
2210301 - Cleaning Materials	3,236
22104 - Rentals/Lease	2,615
2210418 - Lease of Plant and Equipment	2,615
22105 - Travel and Transport	33,776
2210503 - Fuel and Lubricants - Official Vehicles	16,888
2210518 - Vehicle Registration	16,888
22106 - Repairs and Maintenance	17,819
2210623 - Maintenance of Office Equipment	17,819
22107 - Training, Seminar and Conference Cost	25,399
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	16,268
2210711 - Public Education and Sensitization	9,131
22108 - Consultancy Expenses	10,993
2210806 - Local Consultants Commission (Individuals)	10,993



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

22109 - Special Services	4,167
2210910 - Trade Promotion / Publicity	4,167
22111 - Other Charges and Fees	1,064
2211102 - Bank Errors	1,064
22112 - Emergency Services	1,684
2211203 - Emergency Works	1,684
31112 - Non-Residential Buildings	20,000
3111255 - WIP - Office Buildings	20,000
31121 - Transport equipment	50,000
3112101 - Motor Vehicle	50,000
31122 - Other machinery and equipment	30,000
3112211 - Office Equipment	10,000
3112212 - Air Condition	20,000
31131 - Infrastructure Assets	10,000
3113101 - Electrical Networks	10,000
31132 - Intangible Fixed Assets	8,286
3113210 - Software	8,286
Unspecified Policy	29,240,288
01702 - Research and Development	29,240,288
01702001 - Scientific And Industrial Research	29,240,288
<i>Soft Capex</i>	29,240,288
<i>Unspecified Operations</i>	29,240,288
2111001 - Established Post	14,656,157
21112 - Other Allowances	14,584,131
2111201 - Motorbike Allowance	7,560
2111203 - Car Maintenance Allowance	287,280



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	2,790,000
2111229 - Acting Allowance	14,533
2111232 - Professional Allowance	382,869
2111233 - Entertainment Allowance	77,328
2111234 - Fuel Allowance	3,437,515
2111236 - Housing Subsidy/Allowance	2,647,301
2111238 - Overtime Allowance	192,931
2111239 - Tools Allowance	174,000
2111242 - Travel Allowance	35,902
2111245 - Domestic Servants Allowance	145,908
2111247 - Utility Allowance	561,211
2111248 - Special Allowance/Honorarium	122,805
2111249 - Responsibility Allowance	1,552,689
2111255 - Market Premium	2,138,747
2111259 - Height Allowance	15,552
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,556,860
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	12,556,860
01702 - Research and Development	12,556,860
01702001 - Scientific And Industrial Research	12,556,860
<i>Soft Capex</i>	12,556,860
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	12,556,860
22101 - Materials and Office Consumables	407,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	28,000
2210103 - Refreshment Items	25,000
2210104 - Medical Supplies	34,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2210106 - Oils and Lubricants	150,000
2210107 - Electrical Accessories	25,000
2210116 - Chemicals and Consumables	110,000
22102 - Utilities	287,500
2210201 - Electricity charges	100,000
2210202 - Water	50,000
2210203 - Telecommunications	75,000
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	45,000
2210206 - Armed Guard and Security	15,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22104 - Rentals/Lease	65,000
2210406 - Rental of Vehicles	25,000
2210407 - Rental of Other Transport	15,000
2210409 - Rental of Plant and Equipment	25,000
22105 - Travel and Transport	755,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night Allowances	150,000
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	153,000
2210516 - Toll Charges and Tickets	2,000
22106 - Repairs and Maintenance	670,000
2210603 - Repairs of Office Buildings	153,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	55,000
2210605 - Maintenance of Machinery and Plant	65,000
2210606 - Maintenance of General Equipment	125,000
2210621 - Security Gadgets	79,000
2210622 - Maintenance of Computer Software	83,000
2210623 - Maintenance of Office Equipment	110,000
22107 - Training, Seminar and Conference Cost	3,579,950
2210701 - Training Materials	41,754
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210704 - Hire of Venue	95,000
2210705 - Hotel Accommodation	52,000
2210708 - Refreshments	28,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,263,196
2210710 - Staff Development	50,000
22108 - Consultancy Expenses	258,980
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	83,980
2210803 - Other Consultancy Expenses	50,000
2210804 - Contract appointments	75,000
22109 - Special Services	95,000
2210902 - Official Celebrations	60,000
2210908 - Property Valuation Expenses	35,000
22111 - Other Charges and Fees	10,000
2211101 - Bank Charges	5,000
2211103 - Audit Fees	5,000
22113 - Insurance Premium	110,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175008001 - Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2211302 - Insurance of Office Accommodation	25,000
2211304 - Insurance of Vehicles	85,000
31113 - Other structures	200,000
3111313 - Workshop	200,000
31121 - Transport equipment	309,299
3112101 - Motor Vehicle	309,299
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	5,569,131
3113110 - Water Systems	5,569,131



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175009001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175009001 - Admin Office	17,943,248
11001 - Central GoG & CF	17,413,008
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	231,818
01702 - Research and Development	231,818
01702001 - Scientific And Industrial Research	231,818
Soft Capex	231,818
017008 - Research and Developmentt in the Field of Science and Tech.	231,818
22101 - Materials and Office Consumables	19,166
2210101 - Printed Material and Stationery	3,270
2210122 - Value Books	15,897
22102 - Utilities	26,945
2210201 - Electricity charges	26,945
22103 - General Cleaning	2,743
2210301 - Cleaning Materials	2,743
22104 - Rentals/Lease	2,217
2210418 - Lease of Plant and Equipment	2,217
22105 - Travel and Transport	28,637
2210505 - Running Cost - Official Vehicles	14,318
2210518 - Vehicle Registration	14,318
22106 - Repairs and Maintenance	15,107
2210623 - Maintenance of Office Equipment	15,107
22107 - Training, Seminar and Conference Cost	21,534
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	13,792
2210710 - Staff Development	7,742
22108 - Consultancy Expenses	9,320
2210806 - Local Consultants Commission (Individuals)	9,320



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	3,533
2210910 - Trade Promotion / Publicity	3,533
22111 - Other Charges and Fees	902
2211102 - Bank Errors	902
22112 - Emergency Services	1,428
2211201 - Field Operations	1,428
31112 - Non-Residential Buildings	20,000
3111204 - Office Buildings	20,000
31121 - Transport equipment	40,286
3112101 - Motor Vehicle	40,286
31122 - Other machinery and equipment	30,000
3112211 - Office Equipment	30,000
31132 - Intangible Fixed Assets	10,000
3113210 - Software	10,000
Unspecified Policy	17,181,190
01702 - Research and Development	17,181,190
01702001 - Scientific And Industrial Research	17,181,190
<i>Soft Capex</i>	17,181,190
<i>Unspecified Operations</i>	17,181,190
2111001 - Established Post	9,187,943
21112 - Other Allowances	7,993,247
2111201 - Motorbike Allowance	17,640
2111203 - Car Maintenance Allowance	156,240
2111205 - Book Subsidy	1,140,000
2111229 - Acting Allowance	43,908
2111232 - Professional Allowance	40,955



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	51,048
2111234 - Fuel Allowance	1,887,039
2111236 - Housing Subsidy/Allowance	1,917,126
2111238 - Overtime Allowance	178,313
2111239 - Tools Allowance	125,400
2111242 - Travel Allowance	77,640
2111245 - Domestic Servants Allowance	44,328
2111247 - Utility Allowance	317,414
2111248 - Special Allowance/Honorarium	56,075
2111249 - Responsibility Allowance	971,610
2111255 - Market Premium	958,791
2111259 - Height Allowance	9,720
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	530,240
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	530,240
01702 - Research and Development	530,240
01702001 - Scientific And Industrial Research	530,240
Soft Capex	530,240
017008 - Research and Developmentt in the Field of Science and Tech.	530,240
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	49,000
2210201 - Electricity charges	49,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22106 - Repairs and Maintenance	76,166
2210622 - Maintenance of Computer Software	76,166



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	96,000
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
31122 - Other machinery and equipment	159,074
3112214 - Electrical Equipment	159,074



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175010001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175010001 - Admin Office	37,162,827
11001 - Central GoG & CF	32,571,997
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	301,166
01702 - Research and Development	301,166
01702001 - Scientific And Industrial Research	301,166
Soft Capex	301,166
017008 - Research and Developmentt in the Field of Science and Tech.	301,166
22101 - Materials and Office Consumables	24,900
2210101 - Printed Material and Stationery	4,248
2210122 - Value Books	20,652
22102 - Utilities	35,006
2210201 - Electricity charges	35,006
22103 - General Cleaning	3,564
2210301 - Cleaning Materials	3,564
22104 - Rentals/Lease	2,881
2210418 - Lease of Plant and Equipment	2,881
22105 - Travel and Transport	37,203
2210505 - Running Cost - Official Vehicles	18,601
2210518 - Vehicle Registration	18,601
22106 - Repairs and Maintenance	19,627
2210623 - Maintenance of Office Equipment	19,627
22107 - Training, Seminar and Conference Cost	27,975
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	17,918
2210709 - Seminars/Conferences/Workshops - Domestic	10,058
22108 - Consultancy Expenses	12,108
2210806 - Local Consultants Commission (Individuals)	12,108



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	4,589
2210910 - Trade Promotion / Publicity	4,589
22111 - Other Charges and Fees	1,172
2211102 - Bank Errors	1,172
22112 - Emergency Services	1,855
2211201 - Field Operations	1,855
31111 - Residential Buildings	20,000
3111103 - Bungalows/Flats	20,000
31112 - Non-Residential Buildings	20,286
3111202 - Clinics	20,286
31121 - Transport equipment	40,000
3112101 - Motor Vehicle	40,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
31132 - Intangible Fixed Assets	10,000
3113210 - Software	10,000
Unspecified Policy	32,270,831
01702 - Research and Development	32,270,831
01702001 - Scientific And Industrial Research	32,270,831
<i>Soft Capex</i>	32,270,831
<i>Unspecified Operations</i>	32,270,831
2111001 - Established Post	15,835,772
21112 - Other Allowances	16,435,059
2111201 - Motorbike Allowance	47,640



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	224,280
2111205 - Book Subsidy	2,700,000
2111232 - Professional Allowance	19,304
2111233 - Entertainment Allowance	115,572
2111234 - Fuel Allowance	3,357,459
2111236 - Housing Subsidy/Allowance	3,179,971
2111238 - Overtime Allowance	438,731
2111239 - Tools Allowance	502,800
2111245 - Domestic Servants Allowance	162,108
2111247 - Utility Allowance	944,319
2111248 - Special Allowance/Honorarium	171,249
2111249 - Responsibility Allowance	2,373,602
2111255 - Market Premium	2,198,024
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,590,830
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	4,590,830
01702 - Research and Development	4,590,830
01702001 - Scientific And Industrial Research	4,590,830
<i>Soft Capex</i>	4,590,830
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	4,590,830
22101 - Materials and Office Consumables	536,000
2210101 - Printed Material and Stationery	98,000
2210111 - Other Office Materials and Consumables	438,000
22102 - Utilities	728,000
2210201 - Electricity charges	728,000
22103 - General Cleaning	58,000
2210301 - Cleaning Materials	58,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	74,311
2210411 - Rental of Network and ICT Equipments	74,311
22105 - Travel and Transport	989,874
2210512 - Mileage Allowance	510,000
2210515 - Foreign Travel Cost and Expenses	479,874
22106 - Repairs and Maintenance	220,000
2210622 - Maintenance of Computer Software	220,000
22107 - Training, Seminar and Conference Cost	1,399,334
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	290,000
2210709 - Seminars/Conferences/Workshops - Domestic	353,786
2210710 - Staff Development	755,548
22108 - Consultancy Expenses	30,000
2210805 - Consultants Materials and Consumables	30,000
22109 - Special Services	66,000
2210909 - Operational Enhancement Expenses	66,000
22111 - Other Charges and Fees	30,228
2211103 - Audit Fees	30,228
31122 - Other machinery and equipment	210,510
3112214 - Electrical Equipment	210,510
31132 - Intangible Fixed Assets	248,573
3113211 - Computer Software	248,573



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175011001 - Admin Office	10,081,393
11001 - Central GoG & CF	9,431,083
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	176,340
01702 - Research and Development	176,340
01702001 - Scientific And Industrial Research	176,340
Soft Capex	176,340
017008 - Research and Developmentt in the Field of Science and Tech.	176,340
22101 - Materials and Office Consumables	14,579
2210101 - Printed Material and Stationery	2,487
2210122 - Value Books	12,092
22102 - Utilities	20,497
2210201 - Electricity charges	20,497
22103 - General Cleaning	2,087
2210301 - Cleaning Materials	2,087
22104 - Rentals/Lease	1,687
2210418 - Lease of Plant and Equipment	1,687
22105 - Travel and Transport	21,783
2210503 - Fuel and Lubricants - Official Vehicles	10,892
2210518 - Vehicle Registration	10,892
22106 - Repairs and Maintenance	11,492
2210623 - Maintenance of Office Equipment	11,492
22107 - Training, Seminar and Conference Cost	16,380
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,491
2210710 - Staff Development	5,889
22108 - Consultancy Expenses	7,090
2210806 - Local Consultants Commission (Individuals)	7,090



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

22109 - Special Services	2,687
2210910 - Trade Promotion / Publicity	2,687
22111 - Other Charges and Fees	686
2211102 - Bank Errors	686
22112 - Emergency Services	1,086
2211204 - Security Forces Contingency (Election)	1,086
31111 - Residential Buildings	8,286
3111103 - Bungalows/Flats	8,286
31112 - Non-Residential Buildings	20,000
3111204 - Office Buildings	20,000
31121 - Transport equipment	40,000
3112101 - Motor Vehicle	40,000
31122 - Other machinery and equipment	8,000
3112206 - Plant and Machinery	8,000
Unspecified Policy	9,254,743
01702 - Research and Development	9,254,743
01702001 - Scientific And Industrial Research	9,254,743
<i>Soft Capex</i>	9,254,743
<i>Unspecified Operations</i>	9,254,743
2111001 - Established Post	3,974,381
21112 - Other Allowances	5,280,362
2111202 - Bicycle Maintenance Allowance	2,520
2111203 - Car Maintenance Allowance	88,200
2111205 - Book Subsidy	900,000
2111233 - Entertainment Allowance	360,024
2111234 - Fuel Allowance	963,942



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	888,691
2111238 - Overtime Allowance	87,034
2111239 - Tools Allowance	35,400
2111242 - Travel Allowance	68,640
2111245 - Domestic Servants Allowance	54,108
2111247 - Utility Allowance	267,613
2111248 - Special Allowance/Honorarium	91,765
2111249 - Responsibility Allowance	780,218
2111255 - Market Premium	692,207
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	650,310
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	650,310
01702 - Research and Development	650,310
01702001 - Scientific And Industrial Research	650,310
Soft Capex	650,310
017008 - Research and Developmentt in the Field of Science and Tech.	650,310
22101 - Materials and Office Consumables	63,000
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	35,000
22102 - Utilities	136,279
2210201 - Electricity charges	136,279
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22104 - Rentals/Lease	25,000
2210409 - Rental of Plant and Equipment	25,000
22105 - Travel and Transport	20,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175011001 - Admin Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	20,000
22106 - Repairs and Maintenance	65,000
2210605 - Maintenance of Machinery and Plant	65,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22111 - Other Charges and Fees	200,000
2211103 - Audit Fees	200,000
31112 - Non-Residential Buildings	50,000
3111204 - Office Buildings	50,000
31113 - Other structures	15,031
3111313 - Workshop	15,031



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175012001 - Admin Office	25,676,161
11001 - Central GoG & CF	21,362,788
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	245,688
01702 - Research and Development	245,688
01702001 - Scientific And Industrial Research	245,688
Soft Capex	245,688
017008 - Research and Developmentt in the Field of Science and Tech.	245,688
22101 - Materials and Office Consumables	20,313
2210101 - Printed Material and Stationery	3,465
2210122 - Value Books	16,848
22102 - Utilities	28,557
2210201 - Electricity charges	28,557
22103 - General Cleaning	2,908
2210301 - Cleaning Materials	2,908
22104 - Rentals/Lease	2,350
2210418 - Lease of Plant and Equipment	2,350
22105 - Travel and Transport	30,350
2210503 - Fuel and Lubricants - Official Vehicles	15,175
2210518 - Vehicle Registration	15,175
22106 - Repairs and Maintenance	16,011
2210623 - Maintenance of Office Equipment	16,011
22107 - Training, Seminar and Conference Cost	22,822
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	14,617
2210710 - Staff Development	8,205
22108 - Consultancy Expenses	9,878
2210806 - Local Consultants Commission (Individuals)	9,878



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	3,744
2210910 - Trade Promotion / Publicity	3,744
22111 - Other Charges and Fees	956
2211102 - Bank Errors	956
22112 - Emergency Services	1,514
2211204 - Security Forces Contingency (Election)	1,514
31111 - Residential Buildings	20,000
3111103 - Bungalows/Flats	20,000
31112 - Non-Residential Buildings	20,000
3111204 - Office Buildings	20,000
31121 - Transport equipment	40,000
3112101 - Motor Vehicle	40,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
31132 - Intangible Fixed Assets	6,286
3113210 - Software	6,286
Unspecified Policy	21,117,100
01702 - Research and Development	21,117,100
01702001 - Scientific And Industrial Research	21,117,100
<i>Soft Capex</i>	21,117,100
<i>Unspecified Operations</i>	21,117,100
2111001 - Established Post	10,813,949
21112 - Other Allowances	10,303,151
2111201 - Motorbike Allowance	7,560
2111203 - Car Maintenance Allowance	216,720
2111205 - Book Subsidy	1,650,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	148,742
2111233 - Entertainment Allowance	68,292
2111234 - Fuel Allowance	2,359,207
2111236 - Housing Subsidy/Allowance	2,128,827
2111238 - Overtime Allowance	121,123
2111239 - Tools Allowance	94,800
2111242 - Travel Allowance	25,591
2111245 - Domestic Servants Allowance	125,326
2111247 - Utility Allowance	462,991
2111248 - Special Allowance/Honorarium	117,777
2111249 - Responsibility Allowance	1,346,652
2111255 - Market Premium	1,427,385
2111259 - Height Allowance	2,160
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,313,373
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	4,313,373
01702 - Research and Development	4,313,373
01702001 - Scientific And Industrial Research	4,313,373
<i>Soft Capex</i>	4,313,373
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	4,313,373
22101 - Materials and Office Consumables	524,023
2210101 - Printed Material and Stationery	89,392
2210117 - Teaching and Learning Materials	434,631
22102 - Utilities	736,714
2210201 - Electricity charges	736,714
22103 - General Cleaning	75,007
2210301 - Cleaning Materials	75,007



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	28,000
2210411 - Rental of Network and ICT Equipments	28,000
22105 - Travel and Transport	291,000
2210515 - Foreign Travel Cost and Expenses	291,000
22106 - Repairs and Maintenance	313,000
2210622 - Maintenance of Computer Software	313,000
22107 - Training, Seminar and Conference Cost	653,846
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	211,664
2210709 - Seminars/Conferences/Workshops - Domestic	177,091
2210710 - Staff Development	265,091
22108 - Consultancy Expenses	202,000
2210805 - Consultants Materials and Consumables	202,000
22109 - Special Services	96,585
2210909 - Operational Enhancement Expenses	96,585
22111 - Other Charges and Fees	73,275
2211101 - Bank Charges	24,660
2211111 - Medical Claims- Medicines	48,615
22113 - Insurance Premium	25,909
2211304 - Insurance of Vehicles	25,909
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	124,059
3112101 - Motor Vehicle	124,059
31122 - Other machinery and equipment	447,759
3112206 - Plant and Machinery	45,518
3112208 - Computers and Accessories	327,241



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112214 - Electrical Equipment	75,000
31131 - Infrastructure Assets	77,241
3113108 - Furniture and Fittings	77,241
31132 - Intangible Fixed Assets	444,954
3113211 - Computer Software	444,954



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175013001 - Admin office	13,040,378
11001 - Central GoG & CF	12,030,378
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	204,079
01702 - Research and Development	204,079
01702001 - Scientific And Industrial Research	204,079
Soft Capex	204,079
017008 - Research and Developmentt in the Field of Science and Tech.	204,079
22101 - Materials and Office Consumables	16,873
2210101 - Printed Material and Stationery	2,878
2210122 - Value Books	13,994
22102 - Utilities	23,721
2210201 - Electricity charges	23,721
22103 - General Cleaning	2,415
2210301 - Cleaning Materials	2,415
22104 - Rentals/Lease	1,952
2210418 - Lease of Plant and Equipment	1,952
22105 - Travel and Transport	25,210
2210503 - Fuel and Lubricants - Official Vehicles	12,605
2210518 - Vehicle Registration	12,605
22106 - Repairs and Maintenance	13,300
2210623 - Maintenance of Office Equipment	13,300
22107 - Training, Seminar and Conference Cost	18,957
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	12,142
2210710 - Staff Development	6,815
22108 - Consultancy Expenses	8,205
2210806 - Local Consultants Commission (Individuals)	8,205



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	3,110
2210910 - Trade Promotion / Publicity	3,110
22111 - Other Charges and Fees	794
2211102 - Bank Errors	794
22112 - Emergency Services	1,257
2211204 - Security Forces Contingency (Election)	1,257
31121 - Transport equipment	48,286
3112101 - Motor Vehicle	48,286
31122 - Other machinery and equipment	40,000
3112211 - Office Equipment	40,000
Unspecified Policy	11,826,299
01702 - Research and Development	11,826,299
01702001 - Scientific And Industrial Research	11,826,299
<i>Soft Capex</i>	11,826,299
<i>Unspecified Operations</i>	11,826,299
2111001 - Established Post	5,998,408
21112 - Other Allowances	5,827,891
2111202 - Bicycle Maintenance Allowance	22,440
2111203 - Car Maintenance Allowance	95,759
2111205 - Book Subsidy	930,000
2111232 - Professional Allowance	73,841
2111233 - Entertainment Allowance	43,536
2111234 - Fuel Allowance	1,336,448
2111236 - Housing Subsidy/Allowance	1,019,690
2111238 - Overtime Allowance	135,688
2111239 - Tools Allowance	78,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	193,258
2111245 - Domestic Servants Allowance	31,727
2111247 - Utility Allowance	275,618
2111248 - Special Allowance/Honorarium	46,572
2111249 - Responsibility Allowance	820,211
2111255 - Market Premium	722,513
2111259 - Height Allowance	2,592
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,010,000
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	1,010,000
01702 - Research and Development	1,010,000
01702001 - Scientific And Industrial Research	1,010,000
Soft Capex	1,010,000
017008 - Research and Developmentt in the Field of Science and Tech.	1,010,000
22101 - Materials and Office Consumables	76,000
2210101 - Printed Material and Stationery	18,000
2210120 - Purchase of Petty Tools/Implements	58,000
22102 - Utilities	38,819
2210201 - Electricity charges	10,819
2210202 - Water	28,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	120,000
22106 - Repairs and Maintenance	97,180
2210617 - Street Lights/Traffic Lights	97,180
22107 - Training, Seminar and Conference Cost	392,000
2210709 - Seminars/Conferences/Workshops - Domestic	192,000
2210711 - Public Education and Sensitization	200,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	185,000
2211103 - Audit Fees	35,000
2211109 - Participation Fee on Loans	150,000
31122 - Other machinery and equipment	101,001
3112206 - Plant and Machinery	5,000
3112214 - Electrical Equipment	96,001



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information Office	10,769,739
11001 - Central GoG & CF	10,119,179
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	190,210
01702 - Research and Development	190,210
01702001 - Scientific And Industrial Research	190,210
Soft Capex	190,210
017008 - Research and Developmentt in the Field of Science and Tech.	190,210
22101 - Materials and Office Consumables	15,726
2210101 - Printed Material and Stationery	2,683
2210122 - Value Books	13,043
22102 - Utilities	22,109
2210201 - Electricity charges	22,109
22103 - General Cleaning	2,251
2210301 - Cleaning Materials	2,251
22104 - Rentals/Lease	1,819
2210418 - Lease of Plant and Equipment	1,819
22105 - Travel and Transport	23,497
2210503 - Fuel and Lubricants - Official Vehicles	11,748
2210518 - Vehicle Registration	11,748
22106 - Repairs and Maintenance	12,396
2210623 - Maintenance of Office Equipment	12,396
22107 - Training, Seminar and Conference Cost	17,669
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	11,317
2210710 - Staff Development	6,352
22108 - Consultancy Expenses	7,647
2210806 - Local Consultants Commission (Individuals)	7,647



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

22109 - Special Services	2,899
2210910 - Trade Promotion / Publicity	2,899
22111 - Other Charges and Fees	740
2211102 - Bank Errors	740
22112 - Emergency Services	1,172
2211204 - Security Forces Contingency (Election)	1,172
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
31112 - Non-Residential Buildings	10,000
3111204 - Office Buildings	10,000
31121 - Transport equipment	40,000
3112101 - Motor Vehicle	40,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
31132 - Intangible Fixed Assets	2,286
3113211 - Computer Software	2,286
Unspecified Policy	9,928,969
01702 - Research and Development	9,928,969
01702001 - Scientific And Industrial Research	9,928,969
<i>Soft Capex</i>	9,928,969
<i>Unspecified Operations</i>	9,928,969
2111001 - Established Post	4,722,999
21112 - Other Allowances	5,205,970
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	93,240
2111205 - Book Subsidy	900,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	114,338
2111233 - Entertainment Allowance	38,292
2111234 - Fuel Allowance	1,213,913
2111236 - Housing Subsidy/Allowance	957,713
2111238 - Overtime Allowance	97,902
2111239 - Tools Allowance	66,000
2111245 - Domestic Servants Allowance	81,221
2111247 - Utility Allowance	197,945
2111248 - Special Allowance/Honorarium	51,816
2111249 - Responsibility Allowance	714,383
2111255 - Market Premium	677,526
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	650,560
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	650,560
01702 - Research and Development	650,560
01702001 - Scientific And Industrial Research	650,560
Soft Capex	650,560
017008 - Research and Developmentt in the Field of Science and Tech.	650,560
22101 - Materials and Office Consumables	57,000
2210101 - Printed Material and Stationery	24,000
2210111 - Other Office Materials and Consumables	33,000
22102 - Utilities	85,000
2210201 - Electricity charges	85,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22104 - Rentals/Lease	13,000
2210411 - Rental of Network and ICT Equipments	13,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175014001 - Institute of Science and Technology Information Office

Government Function: 70150 - R & D General Public Services

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	45,000
2210622 - Maintenance of Computer Software	45,000
22107 - Training, Seminar and Conference Cost	126,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	26,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22108 - Consultancy Expenses	12,000
2210802 - External Consultants Fees	12,000
22111 - Other Charges and Fees	109,390
2211101 - Bank Charges	9,390
2211103 - Audit Fees	100,000
31111 - Residential Buildings	46,045
3111103 - Bungalows/Flats	46,045
31112 - Non-Residential Buildings	49,124
3111204 - Office Buildings	49,124
31132 - Intangible Fixed Assets	100,000
3113211 - Computer Software	100,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175015001 - Admin Office	18,907,067
11001 - Central GoG & CF	15,612,025
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	160,687
01702 - Research and Development	160,687
01702001 - Scientific And Industrial Research	160,687
Soft Capex	160,687
017008 - Research and Developmentt in the Field of Science and Tech.	160,687
22101 - Materials and Office Consumables	14,402
2210101 - Printed Material and Stationery	9,402
2210122 - Value Books	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22104 - Rentals/Lease	5,000
2210418 - Lease of Plant and Equipment	5,000
22105 - Travel and Transport	10,000
2210518 - Vehicle Registration	10,000
22106 - Repairs and Maintenance	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	5,000
2210711 - Public Education and Sensitization	5,000
22108 - Consultancy Expenses	5,000
2210806 - Local Consultants Commission (Individuals)	5,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	10,000
2210902 - Official Celebrations	10,000
22111 - Other Charges and Fees	5,000
2211101 - Bank Charges	5,000
22112 - Emergency Services	5,000
2211201 - Field Operations	5,000
22113 - Insurance Premium	5,000
2211301 - Insurance of Residential Accommodation	5,000
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
31112 - Non-Residential Buildings	10,000
3111204 - Office Buildings	10,000
31121 - Transport equipment	30,000
3112101 - Motor Vehicle	30,000
31122 - Other machinery and equipment	20,000
3112206 - Plant and Machinery	20,000
31132 - Intangible Fixed Assets	1,286
3113210 - Software	1,286
Unspecified Policy	15,451,337
01702 - Research and Development	15,451,337
01702001 - Scientific And Industrial Research	15,451,337
<i>Soft Capex</i>	15,451,337
<i>Unspecified Operations</i>	15,451,337
2111001 - Established Post	8,078,768



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

21112 - Other Allowances	7,372,569
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	120,960
2111205 - Book Subsidy	1,050,000
2111232 - Professional Allowance	102,432
2111233 - Entertainment Allowance	47,292
2111234 - Fuel Allowance	2,045,834
2111236 - Housing Subsidy/Allowance	1,408,132
2111238 - Overtime Allowance	188,080
2111239 - Tools Allowance	180,194
2111242 - Travel Allowance	93,360
2111245 - Domestic Servants Allowance	59,510
2111247 - Utility Allowance	292,236
2111248 - Special Allowance/Honorarium	36,222
2111249 - Responsibility Allowance	882,295
2111255 - Market Premium	835,988
2111256 - Disability Premium	21,635
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,295,042
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	3,295,042
01702 - Research and Development	3,295,042
01702001 - Scientific And Industrial Research	3,295,042
<i>Soft Capex</i>	3,295,042
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,295,042
22101 - Materials and Office Consumables	290,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	65,000
2210111 - Other Office Materials and Consumables	200,000
2210116 - Chemicals and Consumables	25,000
22102 - Utilities	280,050
2210201 - Electricity charges	255,050
2210206 - Armed Guard and Security	25,000
22104 - Rentals/Lease	107,000
2210401 - Office Accommodations	82,000
2210409 - Rental of Plant and Equipment	25,000
22105 - Travel and Transport	275,000
2210505 - Running Cost - Official Vehicles	45,000
2210511 - Local Travel Cost	65,000
2210517 - Fuel Allocation To Waste Management Departm	165,000
22106 - Repairs and Maintenance	113,000
2210603 - Repairs of Office Buildings	68,000
2210616 - Maintenance of Public Sanitary Facilities	45,000
22107 - Training, Seminar and Conference Cost	835,000
2210709 - Seminars/Conferences/Workshops - Domestic	725,000
2210710 - Staff Development	85,000
2210711 - Public Education and Sensitization	25,000
22108 - Consultancy Expenses	455,000
2210801 - Local Consultants Fees (Companies)	125,000
2210803 - Other Consultancy Expenses	245,000
2210805 - Consultants Materials and Consumables	85,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22109 - Special Services	48,000
2210902 - Official Celebrations	48,000
22111 - Other Charges and Fees	66,182
2211101 - Bank Charges	21,182
2211109 - Participation Fee on Loans	45,000
22113 - Insurance Premium	35,000
2211301 - Insurance of Residential Accommodation	35,000
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31113 - Other structures	100,000
3111313 - Workshop	100,000
31121 - Transport equipment	99,059
3112101 - Motor Vehicle	99,059
31122 - Other machinery and equipment	290,000
3112208 - Computers and Accessories	113,324
3112211 - Office Equipment	176,676
31131 - Infrastructure Assets	101,751
3113108 - Furniture and Fittings	101,751



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175016001 - Admin Office	17,683,217
11001 - Central GoG & CF	17,683,217
Unspecified Policy	17,683,217
01702 - Research and Development	17,683,217
01702001 - Scientific And Industrial Research	17,683,217
<i>Soft Capex</i>	17,683,217
<i>Unspecified Operations</i>	17,683,217
2111001 - Established Post	8,774,405
21112 - Other Allowances	8,908,812
2111201 - Motorbike Allowance	10,080
2111203 - Car Maintenance Allowanc	156,840
2111205 - Book Subsidy	1,200,000
2111232 - Professional Allowance	51,106
2111233 - Entertainment Allowance	50,292
2111234 - Fuel Allowance	2,164,785
2111236 - Housing Subsidy/Allowance	2,092,862
2111238 - Overtime Allowance	275,570
2111239 - Tools Allowance	156,000
2111242 - Travel Allowance	60,936
2111245 - Domestic Servants Allowan	151,200
2111247 - Utility Allowance	449,419
2111248 - Special Allowance/Honorari	19,304
2111249 - Responsibility Allowance	1,015,019
2111255 - Market Premium	1,055,399



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175017001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0175017001 - Admin Office	4,062,094
11001 - Central GoG & CF	4,062,094
Unspecified Policy	4,062,094
01702 - Research and Development	4,062,094
01702001 - Scientific And Industrial Research	4,062,094
<i>Soft Capex</i>	4,062,094
<i>Unspecified Operations</i>	4,062,094
2111001 - Established Post	1,914,844
21112 - Other Allowances	2,147,250
2111203 - Car Maintenance Allowanc	30,240
2111205 - Book Subsidy	330,000
2111232 - Professional Allowance	20,650
2111233 - Entertainment Allowance	11,256
2111234 - Fuel Allowance	463,999
2111236 - Housing Subsidy/Allowanc	541,541
2111238 - Overtime Allowance	6,214
2111239 - Tools Allowance	12,000
2111242 - Travel Allowance	12,000
2111245 - Domestic Servants Allowa	37,800
2111247 - Utility Allowance	135,608
2111249 - Responsibility Allowance	293,467
2111255 - Market Premium	252,474



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - Admin Office	6,258,620
11001 - Central GoG & CF	5,053,050
240107 - 9.1 dev qlty, sust & res infra to suprt econ devt & hum well-being	2,388,729
01705 - Biosafety Development	2,388,729
01705001 - Biotechnology Regulation	2,388,729
Soft Capex	2,388,729
017009 - Conduct Public Education Biosafety	2,388,729
22101 - Materials and Office Consumables	225,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	25,000
22102 - Utilities	210,000
2210201 - Electricity charges	100,000
2210202 - Water	20,000
2210203 - Telecommunications	50,000
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	10,000
22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	50,000
22106 - Repairs and Maintenance	146,000
2210603 - Repairs of Office Buildings	96,000
2210606 - Maintenance of General Equipment	50,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	497,729
2210709 - Seminars/Conferences/Workshops - Domes	357,729
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	100,000
27311 - Employer Social Benefits in Cash	40,000
2731102 - Staff Welfare Expenses	30,000
2731103 - Refund of Medical Expenses	10,000
31112 - Non-Residential Buildings	300,000
3111204 - Office Buildings	300,000
31122 - Other machinery and equipment	500,000
3112211 - Office Equipment	500,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	2,664,321
01705 - Biosafety Development	2,664,321
01705001 - Biotechnology Regulation	2,664,321
<i>Soft Capex</i>	2,664,321
<i>Unspecified Operations</i>	2,664,321
2111001 - Established Post	915,606
21112 - Other Allowances	1,726,243
2111213 - Watchman Allowance	13,051
2111223 - Basic PE Related Allowances	1,112,483
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	55,642
2111236 - Housing Subsidy/Allowance	6,569
2111237 - Risk Allowance	197,230
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
2111257 - Compensatory Allowance	309,550
21115 - Compensation Arrears	22,471
2111501 - Established Post Arrears	22,471
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,205,570
240107 - 9.1 dev qlty, sust & res infra to suprt econ devt & hum well-being	1,205,570
01705 - Biosafety Development	1,205,570
01705001 - Biotechnology Regulation	1,205,570
<i>Soft Capex</i>	1,205,570
017009 - Conduct Public Education Biosafety	1,205,570
22101 - Materials and Office Consumables	301,216
2210101 - Printed Material and Stationery	261,216
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	10,000
22102 - Utilities	61,240
2210201 - Electricity charges	40,000
2210202 - Water	3,240
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	3,000



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	140,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	80,000
2210603 - Repairs of Office Buildings	50,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	362,000
2210709 - Seminars/Conferences/Workshops - Domes	300,000
2210710 - Staff Development	12,000
2210711 - Public Education and Sensitization	50,000
27311 - Employer Social Benefits in Cash	20,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	10,000
31112 - Non-Residential Buildings	241,114
3111204 - Office Buildings	241,114



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

0175201001 - Admin Office	28,213,923
11001 - Central GoG & CF	20,696,423
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	2,388,729
01703 - Environmental Protection and Management	2,388,729
01703003 - Enforcement and Compliance of ionizing and non-ionizing	2,388,729
Soft Capex	2,388,729
017001 - Development and promotion of the application of science and te	2,388,729
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22105 - Travel and Transport	488,729
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local Travel Cost	388,729
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Domes	800,000
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
Unspecified Policy	18,307,694
01703 - Environmental Protection and Management	18,307,694
01703003 - Enforcement and Compliance of ionizing and non-ionizing	18,307,694
Soft Capex	18,307,694
Unspecified Operations	18,307,694
2111001 - Established Post	8,590,728
21112 - Other Allowances	9,716,966
2111203 - Car Maintenance Allowance	131,040



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	1,306,240
2111213 - Watchman Allowance	44,923
2111216 - Rotational Head of Department Allowance	264,245
2111222 - Watchman Extra Days Allowance	8,495
2111223 - Basic PE Related Allowances	395,634
2111227 - Clothing Allowance	32,189
2111229 - Acting Allowance	58,907
2111233 - Entertainment Allowance	88,132
2111234 - Fuel Allowance	1,600,638
2111236 - Housing Subsidy/Allowance	1,710,790
2111237 - Risk Allowance	1,710,790
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	65,583
2111249 - Responsibility Allowance	480,207
2111255 - Market Premium	1,764,049
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,517,500
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	7,517,500
01703 - Environmental Protection and Management	7,517,500
01703003 - Enforcement and Compliance of ionizing and non-ionizing	7,517,500
<i>Soft Capex</i>	7,517,500
<i>017001 - Development and promotion of the application of science and te</i>	7,517,500
22101 - Materials and Office Consumables	147,895
2210101 - Printed Material and Stationery	100,000
2210107 - Electrical Accessories	17,895



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210112 - Uniform and Protective Clothing	30,000
22102 - Utilities	121,160
2210201 - Electricity charges	100,000
2210202 - Water	20,000
2210204 - Postal Charges	500
2210207 - Fire Fighting Accessories	660
22103 - General Cleaning	40,000
2210302 - Contract Cleaning Service Charges	40,000
22105 - Travel and Transport	1,127,531
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210511 - Local Travel Cost	501,951
2210514 - Foreign Travel- Per Diem	500,580
22106 - Repairs and Maintenance	96,121
2210603 - Repairs of Office Buildings	18,653
2210604 - Maintenance of Furniture and Fixtures	7,383
2210605 - Maintenance of Machinery and Plant	22,303
2210606 - Maintenance of General Equipment	47,782
22107 - Training, Seminar and Conference Cost	2,075,241
2210706 - Library and Subscription	21,378
2210709 - Seminars/Conferences/Workshops - Domes	1,397,194
2210710 - Staff Development	656,669
22108 - Consultancy Expenses	432,212
2210804 - Contract appointments	432,212



2026 BUDGET VOLUME

Ministry: 017 - Ministry of Environment, Science and Technology

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

27311 - Employer Social Benefits in Cash	470,340
2731102 - Staff Welfare Expenses	386,017
2731103 - Refund of Medical Expenses	84,323
31112 - Non-Residential Buildings	800,000
3111204 - Office Buildings	800,000
31121 - Transport equipment	1,445,160
3112101 - Motor Vehicle	1,445,160
31122 - Other machinery and equipment	457,000
3112208 - Computers and Accessories	205,271
3112221 - Laboratory Equipment-Medical Equipment	251,729
31131 - Infrastructure Assets	304,840
3113108 - Furniture and Fittings	304,840