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2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160101001 - Admin Office	53,738,950
11001 - Central GoG & CF	53,738,950
180101 - 8.9 Devise and implement policies to promote sustainable tourism	41,030,173
01601 - Management and Administration	41,030,173
01601001 - General Administration	41,030,173
Soft Capex	41,030,173
085101 - Internal management of the organisation	41,030,173
22101 - Materials and Office Consumables	570,000
2210101 - Printed Material and Stationery	70,000
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	426,740
2210201 - Electricity charges	220,000
2210202 - Water	200,000
2210203 - Telecommunications	6,740
22105 - Travel and Transport	1,400,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
22107 - Training, Seminar and Conference Cost	7,603,260
2210706 - Library and Subscription	6,034,260
2210709 - Seminars/Conferences/Workshops - Dome	1,020,000
2210710 - Staff Development	549,000
31121 - Transport equipment	31,030,173
3112101 - Motor Vehicle	31,030,173
Unspecified Policy	12,708,777



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

01601 - Management and Administration	12,708,777
01601001 - General Administration	12,708,777
<i>Soft Capex</i>	12,708,777
<i>Unspecified Operations</i>	12,708,777
2111001 - Established Post	8,211,036
21112 - Other Allowances	4,017,733
2111203 - Car Maintenance Allowance	660,209
2111208 - Funeral Grants	200,000
2111213 - Watchman Allowance	50,000
2111221 - Training Allowance	1,400,000
2111225 - Boards /Committees Allowance	836,182
2111234 - Fuel Allowance	600,000
2111242 - Travel Allowance	271,342
21115 - Compensation Arrears	480,008
2111501 - Established Post Arrears	480,008



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160211001 - Admin Office	50,785,824
11001 - Central GoG & CF	20,119,629
180101 - 8.9 Devise and implement policies to promote sustainable tourism	300,000
01604 - Tourism Facilities Monitoring	300,000
01604000 - Tourism Facilities Monitoring	300,000
<i>Soft Capex</i>	300,000
<i>016006 - Skills Development for Hospitality industry</i>	300,000
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
180102 - 12.b Develop and implemnt tools to monitr SD impacts	250,000
01603 - Tourism Research and Marketing	250,000
01603000 - Tourism Sites Marketing	250,000
<i>Soft Capex</i>	250,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	250,000
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	70,000
Unspecified Policy	19,569,629
01602 - Tourism Product Development	5,866,094
01602000 - Tourism Sites Development	5,866,094
<i>Soft Capex</i>	5,866,094
<i>Unspecified Operations</i>	5,866,094
2111001 - Established Post	4,572,387



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,023,615
2111213 - Watchman Allowance	154,022
2111227 - Clothing Allowance	127,123
2111233 - Entertainment Allowance	127,136
2111238 - Overtime Allowance	468,670
2111245 - Domestic Servants Allowance	146,664
21115 - Compensation Arrears	270,092
2111501 - Established Post Arrears	270,092
01603 - Tourism Research and Marketing	5,905,543
01603000 - Tourism Sites Marketing	5,905,543
<i>Soft Capex</i>	5,905,543
<i>Unspecified Operations</i>	5,905,543
2111001 - Established Post	5,164,299
21112 - Other Allowances	741,244
2111203 - Car Maintenance Allowance	473,299
2111236 - Housing Subsidy/Allowance	132,250
2111245 - Domestic Servants Allowance	135,695
01604 - Tourism Facilities Monitoring	7,797,992
01604000 - Tourism Facilities Monitoring	7,797,992
<i>Soft Capex</i>	7,797,992
<i>Unspecified Operations</i>	7,797,992
2111001 - Established Post	6,759,579
21112 - Other Allowances	1,038,413
2111234 - Fuel Allowance	1,038,413
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,666,195
180101 - 8.9 Devise and implement policies to promote sustainable tourism	21,746,195



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

01602 - Tourism Product Development	8,220,000
01602000 - Tourism Sites Development	8,220,000
<i>Soft Capex</i>	8,220,000
<i>016002 - Development and Management of Tourist sites</i>	8,220,000
22101 - Materials and Office Consumables	580,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	250,000
22102 - Utilities	1,200,000
2210201 - Electricity charges	800,000
2210202 - Water	250,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	250,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210403 - Rental of Office Equipment	50,000
2210404 - Hotel Accommodations	50,000
2210407 - Rental of Other Transport	50,000
22105 - Travel and Transport	450,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	500,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210606 - Maintenance of General Equipment	300,000
22107 - Training, Seminar and Conference Cost	2,420,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210704 - Hire of Venue	150,000
2210705 - Hotel Accommodation	150,000
2210710 - Staff Development	1,800,000
2210711 - Public Education and Sensitization	170,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	50,000
2210803 - Other Consultancy Expenses	50,000
22113 - Insurance Premium	150,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	50,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	50,000
31112 - Non-Residential Buildings	900,000
3111204 - Office Buildings	900,000
31122 - Other machinery and equipment	800,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	300,000
31131 - Infrastructure Assets	670,000
3113108 - Furniture and Fittings	670,000
01604 - Tourism Facilities Monitoring	13,526,195
01604000 - Tourism Facilities Monitoring	13,526,195
<i>Soft Capex</i>	13,526,195
<i>016006 - Skills Development for Hospitality industry</i>	13,526,195
22101 - Materials and Office Consumables	1,380,000
2210101 - Printed Material and Stationery	700,000
2210102 - Office Facilities, Supplies and Accessories	330,000
2210103 - Refreshment Items	100,000
2210107 - Electrical Accessories	100,000
2210111 - Other Office Materials and Consumables	150,000
22102 - Utilities	1,100,000
2210201 - Electricity charges	500,000
2210202 - Water	150,000
2210203 - Telecommunications	150,000
2210204 - Postal Charges	150,000
2210205 - Sanitation Charges	150,000
22103 - General Cleaning	450,000
2210301 - Cleaning Materials	300,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	150,000
22104 - Rentals/Lease	750,000
2210401 - Office Accommodations	150,000
2210402 - Residential Accommodations	150,000
2210403 - Rental of Office Equipment	150,000
2210404 - Hotel Accommodations	150,000
2210407 - Rental of Other Transport	150,000
22105 - Travel and Transport	1,309,995
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	149,995
2210509 - Other Travel and Transportation	150,000
2210510 - Other Night Allowances	150,000
2210511 - Local Travel Cost	150,000
2210513 - Local Hotel Accommodation	150,000
2210514 - Foreign Travel- Per Diem	210,000
2210515 - Foreign Travel Cost and Expenses	100,000
2210516 - Toll Charges and Tickets	100,000
22106 - Repairs and Maintenance	400,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	2,876,340
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	150,000
2210704 - Hire of Venue	150,000
2210705 - Hotel Accommodation	150,000
2210710 - Staff Development	2,166,340



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	260,000
22108 - Consultancy Expenses	450,000
2210801 - Local Consultants Fees (Companies)	150,000
2210802 - External Consultants Fees	150,000
2210803 - Other Consultancy Expenses	150,000
22113 - Insurance Premium	450,000
2211302 - Insurance of Office Accommodation	150,000
2211303 - Insurance of Property, Plant and Equipment	150,000
2211304 - Insurance of Vehicles	150,000
31121 - Transport equipment	2,500,000
3112101 - Motor Vehicle	2,500,000
31122 - Other machinery and equipment	1,000,000
3112214 - Electrical Equipment	1,000,000
31131 - Infrastructure Assets	859,860
3113108 - Furniture and Fittings	859,860
180102 - 12.b Develop and implemnt tools to monitr SD impacts	8,920,000
01603 - Tourism Research and Marketing	8,920,000
01603000 - Tourism Sites Marketing	8,920,000
<i>Soft Capex</i>	8,920,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	8,920,000
22101 - Materials and Office Consumables	650,000
2210101 - Printed Material and Stationery	450,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	50,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22102 - Utilities	1,300,000
2210201 - Electricity charges	800,000
2210202 - Water	350,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	200,000
2210301 - Cleaning Materials	150,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	250,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210403 - Rental of Office Equipment	50,000
2210404 - Hotel Accommodations	50,000
2210407 - Rental of Other Transport	50,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	850,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210606 - Maintenance of General Equipment	600,000
22107 - Training, Seminar and Conference Cost	2,200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	50,000
2210710 - Staff Development	1,900,000
2210711 - Public Education and Sensitization	150,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	50,000
2210803 - Other Consultancy Expenses	50,000
22113 - Insurance Premium	150,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	50,000
2211304 - Insurance of Vehicles	50,000
31112 - Non-Residential Buildings	2,470,000
3111204 - Office Buildings	2,470,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0160301001 - Admin Office	2,888,213
11001 - Central GoG & CF	2,577,713
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	700,000
01601 - Management and Administration	700,000
01601001 - General Administration	700,000
Soft Capex	700,000
016006 - Skills Development for Hospitality industry	700,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22102 - Utilities	40,000
2210201 - Electricity charges	40,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	30,000
Unspecified Policy	1,877,713
01601 - Management and Administration	1,877,713
01601001 - General Administration	1,877,713



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

Soft Capex	1,877,713
Unspecified Operations	1,877,713
2111001 - Established Post	740,815
21112 - Other Allowances	896,898
2111203 - Car Maintenance Allowance	74,000
2111205 - Book Subsidy	80,000
2111221 - Training Allowance	60,000
2111222 - Watchman Extra Days Allowance	20,000
2111227 - Clothing Allowance	44,000
2111232 - Professional Allowance	100,000
2111234 - Fuel Allowance	100,000
2111238 - Overtime Allowance	50,000
2111240 - Uniform and Protective Clothing Allowance	28,898
2111241 - Per Diem and Inconvenience Allowance	50,000
2111242 - Travel Allowance	50,000
2111360 - Part Time Allowance	90,000
2111361 - Research Allowance	100,000
2111362 - Invigilation Allowance	50,000
21115 - Compensation Arrears	240,000
2111501 - Established Post Arrears	240,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	310,500
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	310,500
01601 - Management and Administration	310,500
01601001 - General Administration	310,500



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

Soft Capex	310,500
016006 - Skills Development for Hospitality industry	310,500
22101 - Materials and Office Consumables	50,000
2210119 - Household Items	50,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	20,000
22107 - Training, Seminar and Conference Cost	55,250
2210709 - Seminars/Conferences/Workshops - Dome	15,250
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	115,250
3112208 - Computers and Accessories	50,000
3112212 - Air Condition	10,000
3112217 - Housing Equipment	55,250
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - Admin Office	4,574,982
11001 - Central GoG & CF	4,574,982
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,000,000
01605 - Culture, Creative Arts and Heritage Management	1,000,000
01605001 - Cultural Development	1,000,000
Soft Capex	1,000,000
016004 - Development and Management of Cultural Heritage	1,000,000
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	75,000
2210201 - Electricity charges	40,000
2210202 - Water	20,000
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22105 - Travel and Transport	325,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	35,000
2210510 - Other Night Allowances	25,000
2210511 - Local Travel Cost	50,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	50,000
22106 - Repairs and Maintenance	140,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	365,000
2210708 - Refreshments	35,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	100,000
Unspecified Policy	3,574,982
01605 - Culture, Creative Arts and Heritage Management	3,574,982
01605001 - Cultural Development	3,574,982
<i>Soft Capex</i>	3,574,982
<i>Unspecified Operations</i>	3,574,982
2111001 - Established Post	2,796,155
21112 - Other Allowances	778,827
2111203 - Car Maintenance Allowance	12,600
2111227 - Clothing Allowance	55,776
2111233 - Entertainment Allowance	55,776
2111234 - Fuel Allowance	78,000
2111236 - Housing Subsidy/Allowance	61,785
2111238 - Overtime Allowance	17,928
2111243 - Transfer Grants	442,821
2111245 - Domestic Servants Allowance	41,289



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160401001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	12,852
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2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402001 - Greater Accra Regional Office	5,204,097
11001 - Central GoG & CF	5,088,386
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
Soft Capex	20,000
016004 - Development and Management of Cultural Heritage	20,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consuma	1,000
22102 - Utilities	7,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
22105 - Travel and Transport	5,000
2210510 - Other Night Allowances	2,500
2210511 - Local Travel Cost	2,500
22107 - Training, Seminar and Conference Cost	6,000
2210710 - Staff Development	6,000
Unspecified Policy	5,068,386
01601 - Management and Administration	15,000
01601001 - General Administration	15,000
Soft Capex	15,000
Unspecified Operations	15,000
21112 - Other Allowances	15,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111239 - Tools Allowance	15,000
01605 - Culture, Creative Arts and Heritage Management	5,053,386
01605001 - Cultural Development	5,053,386
<i>Soft Capex</i>	5,053,386
<i>Unspecified Operations</i>	5,053,386
2111001 - Established Post	4,681,532
21112 - Other Allowances	371,854
2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	25,000
2111223 - Basic PE Related Allowances	192,814
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	36,000
2111236 - Housing Subsidy/Allowance	40,368
2111238 - Overtime Allowance	35,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	115,711
180101 - 8.9 Devise and implement policies to promote sustainable tourism	115,711
01605 - Culture, Creative Arts and Heritage Management	115,711
01605001 - Cultural Development	115,711
<i>Soft Capex</i>	115,711
<i>016004 - Development and Management of Cultural Heritage</i>	115,711
22102 - Utilities	25,711



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160402001 - Greater Accra Regional Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	25,711
22107 - Training, Seminar and Conference Cost	40,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	50,000
3112208 - Computers and Accessories	30,000
3112212 - Air Condition	20,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403011 - Volta Regional Office	2,693,572
11001 - Central GoG & CF	2,693,572
180101 - 8.9 Devise and implement policies to promote sustainable tourism	23,000
01605 - Culture, Creative Arts and Heritage Management	23,000
01605001 - Cultural Development	23,000
Soft Capex	23,000
016004 - Development and Management of Cultural Heritage	23,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	5,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
22107 - Training, Seminar and Conference Cost	16,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	7,000
Unspecified Policy	2,670,572
01605 - Culture, Creative Arts and Heritage Management	2,670,572
01605001 - Cultural Development	2,670,572
Soft Capex	2,670,572
Unspecified Operations	2,670,572
2111001 - Established Post	2,600,972
21112 - Other Allowances	69,600
2111203 - Car Maintenance Allowance	12,600



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160403011 - Volta Regional Office

Government Function: 70820 - Cultural Services

Location: 0408200 - Ho Municipal

2111213 - Watchman Allowance	10,000
2111229 - Acting Allowance	12,000
2111238 - Overtime Allowance	35,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

0160404029 - Eastern Regional Office	2,432,140
11001 - Central GoG & CF	2,387,024
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
Soft Capex	20,000
016004 - Development and Management of Cultural Heritage	20,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22107 - Training, Seminar and Conference Cost	16,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	2,367,024
01605 - Culture, Creative Arts and Heritage Management	2,367,024
01605001 - Cultural Development	2,367,024
Soft Capex	2,367,024
Unspecified Operations	2,367,024
2111001 - Established Post	2,224,950
21112 - Other Allowances	142,074
2111203 - Car Maintenance Allowance	15,120



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160404029 - Eastern Regional Office

Government Function: 70820 - Cultural Services

Location: 0507200 - New Juaben South Municipal

2111213 - Watchman Allowance	15,000
2111223 - Basic PE Related Allowances	64,954
2111229 - Acting Allowance	12,000
2111238 - Overtime Allowance	35,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,116
180101 - 8.9 Devise and implement policies to promote sustainable tourism	45,116
01605 - Culture, Creative Arts and Heritage Management	45,116
01605001 - Cultural Development	45,116
<i>Soft Capex</i>	45,116
<i>016004 - Development and Management of Cultural Heritage</i>	45,116
22107 - Training, Seminar and Conference Cost	30,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	15,000
31122 - Other machinery and equipment	15,116
3112208 - Computers and Accessories	15,116



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405050 - Cantral Regional Office	6,247,799
11001 - Central GoG & CF	6,167,799
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
Soft Capex	20,000
016004 - Development and Management of Cultural Heritage	20,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22107 - Training, Seminar and Conference Cost	16,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	6,000
Unspecified Policy	6,147,799
01605 - Culture, Creative Arts and Heritage Management	6,147,799
01605001 - Cultural Development	6,147,799
Soft Capex	6,147,799
Unspecified Operations	6,147,799
2111001 - Established Post	5,698,335
21112 - Other Allowances	449,464
2111203 - Car Maintenance Allowance	15,120



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

2111213 - Watchman Allowance	35,000
2111222 - Watchman Extra Days Allowance	50,000
2111223 - Basic PE Related Allowances	150,000
2111226 - Duty Allowance	44,292
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	16,500
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	36,000
2111238 - Overtime Allowance	65,000
2111239 - Tools Allowance	10,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	80,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	80,000
01605 - Culture, Creative Arts and Heritage Management	80,000
01605001 - Cultural Development	80,000
<i>Soft Capex</i>	80,000
<i>016004 - Development and Management of Cultural Heritage</i>	80,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22107 - Training, Seminar and Conference Cost	40,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	20,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160405050 - Central Regional Office

Government Function: 70820 - Cultural Services

Location: 0202301 - Cape Coast South

3112208 - Computers and Accessories

20,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406067 - Western Regional Office	3,225,283
11001 - Central GoG & CF	3,191,283
180101 - 8.9 Devise and implement policies to promote sustainable tourism	23,000
01605 - Culture, Creative Arts and Heritage Management	23,000
01605001 - Cultural Development	23,000
Soft Capex	23,000
016004 - Development and Management of Cultural Heritage	23,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local Travel Cost	1,000
22107 - Training, Seminar and Conference Cost	18,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	7,000
Unspecified Policy	3,168,283
01605 - Culture, Creative Arts and Heritage Management	3,168,283
01605001 - Cultural Development	3,168,283
Soft Capex	3,168,283
Unspecified Operations	3,168,283
2111001 - Established Post	3,028,585
21112 - Other Allowances	139,698



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160406067 - Western Regional Office

Government Function: 70820 - Cultural Services

Location: 0105302 - Takoradi

2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	24,578
2111222 - Watchman Extra Days Allowance	20,000
2111223 - Basic PE Related Allowances	50,000
2111226 - Duty Allowance	30,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	34,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	34,000
01605 - Culture, Creative Arts and Heritage Management	34,000
01605001 - Cultural Development	34,000
<i>Soft Capex</i>	34,000
<i>016004 - Development and Management of Cultural Heritage</i>	34,000
22107 - Training, Seminar and Conference Cost	19,000
2210711 - Public Education and Sensitization	19,000
31122 - Other machinery and equipment	15,000
3112208 - Computers and Accessories	15,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

0160407084 - Ashanti Regional Office	6,989,476
11001 - Central GoG & CF	6,874,081
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
Soft Capex	20,000
016004 - Development and Management of Cultural Heritage	20,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	6,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
22107 - Training, Seminar and Conference Cost	13,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	7,000
Unspecified Policy	6,854,081
01605 - Culture, Creative Arts and Heritage Management	6,854,081
01605001 - Cultural Development	6,854,081
Soft Capex	6,854,081
Unspecified Operations	6,854,081
2111001 - Established Post	6,430,125
21112 - Other Allowances	423,956
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	50,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160407084 - Ashanti Regional Office

Government Function: 70820 - Cultural Services

Location: 0614303 - Subin

2111223 - Basic PE Related Allowances	150,000
2111226 - Duty Allowance	55,000
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	72,000
2111238 - Overtime Allowance	31,738
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	12,096
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	115,395
180101 - 8.9 Devise and implement policies to promote sustainable tourism	115,395
01605 - Culture, Creative Arts and Heritage Management	115,395
01605001 - Cultural Development	115,395
<i>Soft Capex</i>	115,395
<i>016004 - Development and Management of Cultural Heritage</i>	115,395
22107 - Training, Seminar and Conference Cost	69,685
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	24,511
2210711 - Public Education and Sensitization	25,174
31122 - Other machinery and equipment	45,710
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	25,710



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0160408111 - Brong Ahafo Regional Office	5,053,906
11001 - Central GoG & CF	4,989,616
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
Soft Capex	20,000
016004 - Development and Management of Cultural Heritage	20,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	2,000
22107 - Training, Seminar and Conference Cost	13,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	4,000
Unspecified Policy	4,969,616
01605 - Culture, Creative Arts and Heritage Management	4,969,616
01605001 - Cultural Development	4,969,616
Soft Capex	4,969,616
Unspecified Operations	4,969,616



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

2111001 - Established Post	4,683,053
21112 - Other Allowances	286,563
2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	50,000
2111222 - Watchman Extra Days Allowance	40,000
2111223 - Basic PE Related Allowances	60,000
2111226 - Duty Allowance	35,000
2111238 - Overtime Allowance	86,443
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	64,290
180101 - 8.9 Devise and implement policies to promote sustainable tourism	64,290
01605 - Culture, Creative Arts and Heritage Management	64,290
01605001 - Cultural Development	64,290
Soft Capex	64,290
016004 - Development and Management of Cultural Heritage	64,290
22107 - Training, Seminar and Conference Cost	20,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	39,200
3112208 - Computers and Accessories	19,040
3112211 - Office Equipment	20,160
31131 - Infrastructure Assets	5,090
3113108 - Furniture and Fittings	5,090



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409133 - Northern Regional Office	3,006,587
11001 - Central GoG & CF	2,991,298
180101 - 8.9 Devise and implement policies to promote sustainable tourism	22,000
01605 - Culture, Creative Arts and Heritage Management	22,000
01605001 - Cultural Development	22,000
Soft Capex	22,000
016004 - Development and Management of Cultural Heritage	22,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22105 - Travel and Transport	3,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	1,000
22107 - Training, Seminar and Conference Cost	14,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	4,000
Unspecified Policy	2,969,298
01605 - Culture, Creative Arts and Heritage Management	2,969,298
01605001 - Cultural Development	2,969,298
Soft Capex	2,969,298



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160409133 - Northern Regional Office

Government Function: 70820 - Cultural Services

Location: 0811302 - Tamale Central

<i>Unspecified Operations</i>	2,969,298
2111001 - Established Post	2,819,853
21112 - Other Allowances	149,445
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	1,512
2111213 - Watchman Allowance	25,000
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	36,000
2111238 - Overtime Allowance	49,805
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,289
180101 - 8.9 Devise and implement policies to promote sustainable tourism	15,289
01605 - Culture, Creative Arts and Heritage Management	15,289
01605001 - Cultural Development	15,289
<i>Soft Capex</i>	15,289
<i>016004 - Development and Management of Cultural Heritage</i>	15,289
22107 - Training, Seminar and Conference Cost	15,289
2210711 - Public Education and Sensitization	15,289



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

0160410153 - Upper East Regional Head Office	2,569,655
11001 - Central GoG & CF	2,569,655
180101 - 8.9 Devise and implement policies to promote sustainable tourism	22,000
01605 - Culture, Creative Arts and Heritage Management	22,000
01605001 - Cultural Development	22,000
Soft Capex	22,000
016004 - Development and Management of Cultural Heritage	22,000
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night Allowances	1,000
22106 - Repairs and Maintenance	3,000
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	14,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	4,000
Unspecified Policy	2,547,655
01605 - Culture, Creative Arts and Heritage Management	2,547,655
01605001 - Cultural Development	2,547,655



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

<i>Soft Capex</i>	2,547,655
<i>Unspecified Operations</i>	2,547,655
2111001 - Established Post	2,492,655
21112 - Other Allowances	55,000
2111213 - Watchman Allowance	25,000
2111222 - Watchman Extra Days Allowance	30,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411162 - Upper West Regional Office	1,799,561
11001 - Central GoG & CF	1,799,561
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22105 - Travel and Transport	3,000
2210511 - Local Travel Cost	3,000
22107 - Training, Seminar and Conference Cost	21,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	11,000
Unspecified Policy	1,769,561
01605 - Culture, Creative Arts and Heritage Management	1,769,561
01605001 - Cultural Development	1,769,561
Soft Capex	1,769,561



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160411162 - Upper West Regional Office

Government Function: 70820 - Cultural Services

Location: 1002200 - Wa Municipal

<i>Unspecified Operations</i>	1,769,561
2111001 - Established Post	1,709,561
21112 - Other Allowances	60,000
2111222 - Watchman Extra Days Allowance	25,000
2111238 - Overtime Allowance	35,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

0160412163 - Oti Regional Office	1,000,021
11001 - Central GoG & CF	994,532
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night Allowances	2,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	964,532
01605 - Culture, Creative Arts and Heritage Management	964,532
01605001 - Cultural Development	964,532
Soft Capex	964,532
Unspecified Operations	964,532
2111001 - Established Post	893,732
21112 - Other Allowances	70,800
2111202 - Bicycle Maintenance Allowance	4,200



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160412163 - Oti Regional Office

Government Function: 70820 - Cultural Services

Location: 1103001 - Dambai

2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	19,000
2111222 - Watchman Extra Days Allowance	20,000
2111229 - Acting Allowance	15,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,489
180101 - 8.9 Devise and implement policies to promote sustainable tourism	5,489
01605 - Culture, Creative Arts and Heritage Management	5,489
01605001 - Cultural Development	5,489
<i>Soft Capex</i>	5,489
<i>016004 - Development and Management of Cultural Heritage</i>	5,489
22101 - Materials and Office Consumables	2,489
2210101 - Printed Material and Stationery	1,489
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	1,500
2210201 - Electricity charges	1,000
2210202 - Water	500
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regional Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

0160413164 - Bono East Regional Office	1,461,271
11001 - Central GoG & CF	1,461,271
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	2,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	1,431,271
01605 - Culture, Creative Arts and Heritage Management	1,431,271
01605001 - Cultural Development	1,431,271
Soft Capex	1,431,271
Unspecified Operations	1,431,271
2111001 - Established Post	1,352,601
21112 - Other Allowances	78,670
2111201 - Motorbike Allowance	4,304



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160413164 - Bono East Regional Office

Government Function: 70820 - Cultural Services

Location: 1205001 - Techiman

2111203 - Car Maintenance Allowance	15,120
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	25,276
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160414165 - Ahafo Regional Office

Government Function: 70820 - Cultural Services

Location: 1301001 - Goaso

0160414165 - Ahafo Regional Office	933,842
11001 - Central GoG & CF	933,842
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	2,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	903,842
01605 - Culture, Creative Arts and Heritage Management	903,842
01605001 - Cultural Development	903,842
Soft Capex	903,842
Unspecified Operations	903,842
2111001 - Established Post	863,842
21112 - Other Allowances	40,000
2111226 - Duty Allowance	10,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160414165 - Ahafo Regional Office

Government Function: 70820 - Cultural Services

Location: 1301001 - Goaso

2111229 - Acting Allowance	15,000
2111238 - Overtime Allowance	15,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

0160415166 - Savannah Regional Office	986,208
11001 - Central GoG & CF	986,208
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessori	1,000
2210111 - Other Office Materials and Consumabl	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	3,000
2210511 - Local Travel Cost	3,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	956,208
01605 - Culture, Creative Arts and Heritage Management	956,208
01605001 - Cultural Development	956,208



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160415166 - Savannah Regional Office

Government Function: 70820 - Cultural Services

Location: 1403001 - Damango

Soft Capex	956,208
Unspecified Operations	956,208
2111001 - Established Post	914,208
21112 - Other Allowances	42,000
2111226 - Duty Allowance	10,000
2111229 - Acting Allowance	15,000
2111238 - Overtime Allowance	17,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

0160416168 - Western North Regional Office	1,272,827
11001 - Central GoG & CF	1,272,827
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	2,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	1,242,827
01605 - Culture, Creative Arts and Heritage Management	1,242,827
01605001 - Cultural Development	1,242,827
Soft Capex	1,242,827
Unspecified Operations	1,242,827
2111001 - Established Post	1,146,501
21112 - Other Allowances	96,326
2111203 - Car Maintenance Allowance	15,120



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160416168 - Western North Regional Office

Government Function: 70820 - Cultural Services

Location: 1604001 - Sefwi Wiawso

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	36,000
2111238 - Overtime Allowance	11,236
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

0160417167 - North East Regional office	892,542
11001 - Central GoG & CF	892,542
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
Soft Capex	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessori	1,000
2210111 - Other Office Materials and Consumabl	1,000
22102 - Utilities	2,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	2,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
Unspecified Policy	862,542
01605 - Culture, Creative Arts and Heritage Management	862,542
01605001 - Cultural Development	862,542



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01604 - National Commission on Culture

Organisation: 0160417167 - North East Regional office

Government Function: 70820 - Cultural Services

Location: 1501001 - Gambaga

Soft Capex	862,542
Unspecified Operations	862,542
2111001 - Established Post	809,742
21112 - Other Allowances	52,800
2111202 - Bicycle Maintenance Allowance	4,200
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	7,000
2111229 - Acting Allowance	16,000
2111238 - Overtime Allowance	13,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160502001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160502001 - Gen. Admin	3,892,228
11001 - Central GoG & CF	3,727,737
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	700,000
01601 - Management and Administration	700,000
01601001 - General Administration	700,000
Soft Capex	700,000
016001 - Development and Management of Hospitality industry	700,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22102 - Utilities	65,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	20,000
2210207 - Fire Fighting Accessories	15,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	10,000
22107 - Training, Seminar and Conference Cost	475,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	75,000
2210711 - Public Education and Sensitization	100,000
22109 - Special Services	50,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01605 - Bureau of Ghana Languages
Organisation: 0160502001 - Gen. Admin
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	50,000
Unspecified Policy	3,027,737
01601 - Management and Administration	3,027,737
01601001 - General Administration	3,027,737
<i>Soft Capex</i>	3,027,737
<i>Unspecified Operations</i>	3,027,737
2111001 - Established Post	2,938,650
21112 - Other Allowances	89,087
2111242 - Travel Allowance	89,087
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	164,491
180102 - 12.b Develop and implemnt tools to monitr SD impacts	164,491
01601 - Management and Administration	164,491
01601001 - General Administration	164,491
<i>Soft Capex</i>	164,491
<i>016003 - Promotion of languages</i>	164,491
22107 - Training, Seminar and Conference Cost	98,694
2210709 - Seminars/Conferences/Workshops - Dome	98,694
31122 - Other machinery and equipment	65,797
3112211 - Office Equipment	65,797



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160601001 - Admin Office	22,168,738
11001 - Central GoG & CF	22,168,738
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,350,000
01601 - Management and Administration	150,000
01601002 - Finance	150,000
Soft Capex	150,000
016005 - Development and Promotion of Tourism Potentials	150,000
22101 - Materials and Office Consumables	30,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	15,000
2210201 - Electricity charges	15,000
22105 - Travel and Transport	35,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
2210711 - Public Education and Sensitization	15,000
01605 - Culture, Creative Arts and Heritage Management	20,200,000
01605002 - Promotion of Art and Culture	20,200,000
Soft Capex	20,200,000
085101 - Internal management of the organisation	20,200,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	20,150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000,000
Unspecified Policy	1,818,738



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	1,818,738
01605002 - Promotion of Art and Culture	1,818,738
<i>Soft Capex</i>	1,818,738
<i>Unspecified Operations</i>	1,818,738
2111001 - Established Post	144,071
21112 - Other Allowances	1,132,027
2111203 - Car Maintenance Allowance	30,000
2111213 - Watchman Allowance	12,835
2111219 - Steering Committee Allowance	30,000
2111221 - Training Allowance	50,000
2111225 - Boards /Committees Allowance	170,000
2111227 - Clothing Allowance	6,569
2111229 - Acting Allowance	30,000
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	51,602
2111236 - Housing Subsidy/Allowance	28,814
2111241 - Per Diem and Inconvenience Allowance	667,057
2111242 - Travel Allowance	30,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
21115 - Compensation Arrears	542,640
2111502 - Non Established Post Arrears	542,640



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165001011 - Ghana Museums & Monuments Board Office	22,913,026
11001 - Central GoG & CF	19,095,176
180101 - 8.9 Devise and implement policies to promote sustainable tourism	800,000
01605 - Culture, Creative Arts and Heritage Management	800,000
01605003 - Research and Preservation of Culture	800,000
Soft Capex	800,000
016004 - Development and Management of Cultural Heritage	800,000
22101 - Materials and Office Consumables	170,333
2210101 - Printed Material and Stationery	41,667
2210102 - Office Facilities, Supplies and Accessories	41,667
2210106 - Oils and Lubricants	61,667
2210111 - Other Office Materials and Consumables	21,667
2210118 - Sports, Recreational and Cultural Materials	3,667
22102 - Utilities	27,333
2210201 - Electricity charges	3,667
2210202 - Water	3,667
2210203 - Telecommunications	20,000
22105 - Travel and Transport	61,667
2210509 - Other Travel and Transportation	61,667
22107 - Training, Seminar and Conference Cost	540,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	41,667
2210708 - Refreshments	118,667
2210709 - Seminars/Conferences/Workshops - Domestic	161,667
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	118,667
Unspecified Policy	18,295,176



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	18,295,176
01605003 - Research and Preservation of Culture	18,295,176
<i>Soft Capex</i>	18,295,176
<i>Unspecified Operations</i>	18,295,176
2111001 - Established Post	8,543,519
21111 - Non Established Post	308,353
2111102 - Monthly Paid and Casual Labour	300,000
2111104 - Recruitment	8,353
21112 - Other Allowances	5,448,886
2111201 - Motorbike Allowance	25,000
2111202 - Bicycle Maintenance Allowance	20,000
2111203 - Car Maintenance Allowance	130,000
2111212 - Commuted Leave Allowance	791,647
2111220 - Top-Up Allowance	600,000
2111221 - Training Allowance	500,000
2111225 - Boards /Committees Allowance	150,000
2111226 - Duty Allowance	152,000
2111229 - Acting Allowance	50,000
2111232 - Professional Allowance	20,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	20,000
2111236 - Housing Subsidy/Allowance	800,000
2111237 - Risk Allowance	700,000
2111238 - Overtime Allowance	150,000
2111239 - Tools Allowance	100,000
2111243 - Transfer Grants	150,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	800,239
2111249 - Responsibility Allowance	200,000
2111259 - Height Allowance	50,000
2111361 - Research Allowance	30,000
21115 - Compensation Arrears	3,994,418
2111501 - Established Post Arrears	1,262,609
2111502 - Non Established Post Arrears	2,681,809
2111503 - Allowances Arrears	50,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,817,849
180101 - 8.9 Devise and implement policies to promote sustainable tourism	3,817,849
01605 - Culture, Creative Arts and Heritage Management	3,817,849
01605003 - Research and Preservation of Culture	3,817,849
<i>Soft Capex</i>	3,817,849
<i>016004 - Development and Management of Cultural Heritage</i>	3,817,849
22101 - Materials and Office Consumables	536,325
2210101 - Printed Material and Stationery	142,721
2210102 - Office Facilities, Supplies and Accessories	92,721
2210106 - Oils and Lubricants	92,721
2210107 - Electrical Accessories	22,721
2210111 - Other Office Materials and Consumables	142,721
2210112 - Uniform and Protective Clothing	42,721
22102 - Utilities	45,442
2210201 - Electricity charges	22,721
2210202 - Water	22,721
22105 - Travel and Transport	530,883
2210502 - Maintenance and Repairs - Official Vehicles	92,721



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	92,721
2210509 - Other Travel and Transportation	182,721
2210511 - Local Travel Cost	162,721
22106 - Repairs and Maintenance	279,015
2210602 - Repairs of Residential Buildings	65,411
2210603 - Repairs of Office Buildings	92,721
2210604 - Maintenance of Furniture and Fixtures	32,721
2210606 - Maintenance of General Equipment	22,721
2210622 - Maintenance of Computer Software	32,721
2210623 - Maintenance of Office Equipment	32,721
22107 - Training, Seminar and Conference Cost	796,325
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	192,721
2210707 - Recruitment Expenses	112,721
2210708 - Refreshments	192,721
2210709 - Seminars/Conferences/Workshops - Domestic	102,721
2210710 - Staff Development	92,721
2210711 - Public Education and Sensitization	102,721
22111 - Other Charges and Fees	102,721
2211103 - Audit Fees	102,721
31112 - Non-Residential Buildings	800,000
3111255 - WIP - Office Buildings	800,000
31121 - Transport equipment	500,000
3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	227,140
3112211 - Office Equipment	227,140



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana Office	6,700,819
11001 - Central GoG & CF	4,205,590
180101 - 8.9 Devise and implement policies to promote sustainable tourism	600,000
01605 - Culture, Creative Arts and Heritage Management	600,000
01605002 - Promotion of Art and Culture	600,000
Soft Capex	600,000
016001 - Development and Management of Hospitality industry	600,000
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	270,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210711 - Public Education and Sensitization	120,000
Unspecified Policy	3,605,590
01605 - Culture, Creative Arts and Heritage Management	3,605,590
01605002 - Promotion of Art and Culture	3,605,590
Soft Capex	3,605,590



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,605,590
2111001 - Established Post	1,940,248
21112 - Other Allowances	365,342
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	22,042
2111227 - Clothing Allowance	11,808
2111233 - Entertainment Allowance	11,021
2111234 - Fuel Allowance	127,240
2111236 - Housing Subsidy/Allowance	48,840
2111238 - Overtime Allowance	97,035
2111239 - Tools Allowance	6,600
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096
21115 - Compensation Arrears	1,300,000
2111501 - Established Post Arrears	1,300,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,495,229
180101 - 8.9 Devise and implement policies to promote sustainable tourism	2,495,229
01605 - Culture, Creative Arts and Heritage Management	2,495,229
01605002 - Promotion of Art and Culture	2,495,229
<i>Soft Capex</i>	2,495,229
<i>016004 - Development and Management of Cultural Heritage</i>	2,495,229
22101 - Materials and Office Consumables	284,160
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	28,320



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	90,000
2210104 - Medical Supplies	40,000
2210111 - Other Office Materials and Consumables	35,840
2210118 - Sports, Recreational and Cultural Materials	70,000
22102 - Utilities	650,500
2210201 - Electricity charges	540,000
2210202 - Water	50,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	500
2210206 - Armed Guard and Security	40,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	240,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	110,000
22106 - Repairs and Maintenance	97,000
2210604 - Maintenance of Furniture and Fixtures	17,000
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	420,000
2210709 - Seminars/Conferences/Workshops - Dome	170,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	150,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
31121 - Transport equipment	386,000
3112101 - Motor Vehicle	386,000
31122 - Other machinery and equipment	262,569
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	112,569
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park Office	10,215,350
11001 - Central GoG & CF	1,104,800
180101 - 8.9 Devise and implement policies to promote sustainable tourism	400,000
01605 - Culture, Creative Arts and Heritage Management	400,000
01605003 - Research and Preservation of Culture	400,000
Soft Capex	400,000
016004 - Development and Management of Cultural Heritage	400,000
22101 - Materials and Office Consumables	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22102 - Utilities	150,000
2210201 - Electricity charges	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
Unspecified Policy	704,800
01605 - Culture, Creative Arts and Heritage Management	704,800
01605003 - Research and Preservation of Culture	704,800
Soft Capex	704,800
Unspecified Operations	704,800
2111001 - Established Post	632,420
21112 - Other Allowances	53,825
2111203 - Car Maintenance Allowance	12,600
2111221 - Training Allowance	41,225
21115 - Compensation Arrears	18,555
2111501 - Established Post Arrears	18,555
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,110,550
180101 - 8.9 Devise and implement policies to promote sustainable tourism	9,110,550



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	9,110,550
01605003 - Research and Preservation of Culture	9,110,550
<i>Soft Capex</i>	9,110,550
<i>016004 - Development and Management of Cultural Heritage</i>	9,110,550
22101 - Materials and Office Consumables	328,110
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	46,000
2210103 - Refreshment Items	26,000
2210107 - Electrical Accessories	60,110
2210111 - Other Office Materials and Consumables	24,000
2210112 - Uniform and Protective Clothing	40,000
2210122 - Value Books	12,000
22102 - Utilities	1,548,000
2210201 - Electricity charges	1,200,000
2210202 - Water	144,000
2210203 - Telecommunications	180,000
2210204 - Postal Charges	8,000
2210207 - Fire Fighting Accessories	16,000
22103 - General Cleaning	660,000
2210301 - Cleaning Materials	60,000
2210302 - Contract Cleaning Service Charges	600,000
22105 - Travel and Transport	818,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	18,000
2210511 - Local Travel Cost	120,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	120,000
2210515 - Foreign Travel Cost and Expenses	280,000
22106 - Repairs and Maintenance	560,000
2210602 - Repairs of Residential Buildings	240,000
2210604 - Maintenance of Furniture and Fixtures	120,000
2210605 - Maintenance of Machinery and Plant	80,000
2210623 - Maintenance of Office Equipment	120,000
22107 - Training, Seminar and Conference Cost	1,910,280
2210707 - Recruitment Expenses	40,000
2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	360,000
2210710 - Staff Development	1,150,280
2210711 - Public Education and Sensitization	240,000
22108 - Consultancy Expenses	200,000
2210802 - External Consultants Fees	200,000
22109 - Special Services	200,000
2210902 - Official Celebrations	200,000
22111 - Other Charges and Fees	6,000
2211101 - Bank Charges	6,000
22113 - Insurance Premium	60,000
2211304 - Insurance of Vehicles	60,000
27311 - Employer Social Benefits in Cash	87,000
2731101 - Workman Compensation	20,000
2731102 - Staff Welfare Expenses	60,000
2731103 - Refund of Medical Expenses	7,000
31121 - Transport equipment	1,500,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	340,000
3112208 - Computers and Accessories	160,000
3112211 - Office Equipment	180,000
31131 - Infrastructure Assets	480,000
3113108 - Furniture and Fittings	480,000
31132 - Intangible Fixed Assets	413,160
3113210 - Software	20,000
3113211 - Computer Software	393,160



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre Office	1,306,019
11001 - Central GoG & CF	968,128
180101 - 8.9 Devise and implement policies to promote sustainable tourism	300,000
01605 - Culture, Creative Arts and Heritage Management	300,000
01605003 - Research and Preservation of Culture	300,000
Soft Capex	300,000
016004 - Development and Management of Cultural Heritage	300,000
22102 - Utilities	39,690
2210201 - Electricity charges	39,690
22103 - General Cleaning	25,740
2210301 - Cleaning Materials	25,740
22105 - Travel and Transport	32,310
2210502 - Maintenance and Repairs - Official Vehicles	17,870
2210503 - Fuel and Lubricants - Official Vehicles	14,440
22106 - Repairs and Maintenance	35,000
2210604 - Maintenance of Furniture and Fixtures	35,000
22107 - Training, Seminar and Conference Cost	167,260
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	81,810
2210710 - Staff Development	11,810
2210711 - Public Education and Sensitization	73,640
Unspecified Policy	668,128
01601 - Management and Administration	55,117
01601001 - General Administration	55,117
Soft Capex	55,117
Unspecified Operations	55,117
2111001 - Established Post	55,117



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	613,011
01605003 - Research and Preservation of Culture	613,011
<i>Soft Capex</i>	613,011
<i>Unspecified Operations</i>	613,011
2111001 - Established Post	55,117
21112 - Other Allowances	557,894
2111203 - Car Maintenance Allowance	95,416
2111208 - Funeral Grants	20,139
2111212 - Commuted Leave Allowance	67,037
2111221 - Training Allowance	75,139
2111234 - Fuel Allowance	75,810
2111237 - Risk Allowance	88,468
2111238 - Overtime Allowance	85,416
2111249 - Responsibility Allowance	50,469
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	337,891
180101 - 8.9 Devise and implement policies to promote sustainable tourism	337,891
01605 - Culture, Creative Arts and Heritage Management	337,891
01605003 - Research and Preservation of Culture	337,891
<i>Soft Capex</i>	337,891
<i>016004 - Development and Management of Cultural Heritage</i>	337,891
22102 - Utilities	43,081
2210201 - Electricity charges	43,081
22103 - General Cleaning	51,697
2210302 - Contract Cleaning Service Charges	51,697
22105 - Travel and Transport	57,441
2210501 - Overseas Medical Treatments	57,441



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	81,854
2210605 - Maintenance of Machinery and Plant	71,802
2210623 - Maintenance of Office Equipment	10,052
22107 - Training, Seminar and Conference Cost	53,134
2210701 - Training Materials	10,052
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	43,081
31122 - Other machinery and equipment	30,410
3112212 - Air Condition	20,274
3112214 - Electrical Equipment	10,137
31132 - Intangible Fixed Assets	20,274
3113210 - Software	7,603
3113211 - Computer Software	12,671



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra Office	2,636,378
11001 - Central GoG & CF	2,451,578
180101 - 8.9 Devise and implement policies to promote sustainable tourism	300,000
01605 - Culture, Creative Arts and Heritage Management	300,000
01605002 - Promotion of Art and Culture	300,000
Soft Capex	300,000
016004 - Development and Management of Cultural Heritage	300,000
22101 - Materials and Office Consumables	21,000
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210104 - Medical Supplies	5,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	79,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	29,000
22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	192,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	62,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

Unspecified Policy	2,151,578
01605 - Culture, Creative Arts and Heritage Management	2,151,578
01605002 - Promotion of Art and Culture	2,151,578
Soft Capex	2,151,578
Unspecified Operations	2,151,578
2111001 - Established Post	1,216,447
21112 - Other Allowances	794,709
2111203 - Car Maintenance Allowance	26,880
2111223 - Basic PE Related Allowances	615,753
2111234 - Fuel Allowance	33,180
2111238 - Overtime Allowance	115,200
2111239 - Tools Allowance	3,696
21115 - Compensation Arrears	140,422
2111501 - Established Post Arrears	140,422
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	184,800
180101 - 8.9 Devise and implement policies to promote sustainable tourism	184,800
01605 - Culture, Creative Arts and Heritage Management	184,800
01605002 - Promotion of Art and Culture	184,800
Soft Capex	184,800
016004 - Development and Management of Cultural Heritage	184,800
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210104 - Medical Supplies	4,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22102 - Utilities	9,000
2210201 - Electricity charges	3,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
22104 - Rentals/Lease	8,000
2210403 - Rental of Office Equipment	8,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	10,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	83,840
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	23,840
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	36,960
3112208 - Computers and Accessories	16,960
3112211 - Office Equipment	20,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165006001 - Ghana Dance Ensemble Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble Office	2,170,187
11001 - Central GoG & CF	1,945,787
180101 - 8.9 Devise and implement policies to promote sustainable tourism	300,000
01605 - Culture, Creative Arts and Heritage Management	300,000
01605002 - Promotion of Art and Culture	300,000
Soft Capex	300,000
016004 - Development and Management of Cultural Heritage	300,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210104 - Medical Supplies	2,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
22104 - Rentals/Lease	1,000
2210403 - Rental of Office Equipment	1,000
22105 - Travel and Transport	140,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	60,000
22106 - Repairs and Maintenance	17,000
2210606 - Maintenance of General Equipment	17,000
22107 - Training, Seminar and Conference Cost	130,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	40,000
Unspecified Policy	1,645,787
01605 - Culture, Creative Arts and Heritage Management	1,645,787
01605002 - Promotion of Art and Culture	1,645,787
<i>Soft Capex</i>	1,645,787
<i>Unspecified Operations</i>	1,645,787
2111001 - Established Post	1,187,050
21112 - Other Allowances	332,149
2111223 - Basic PE Related Allowances	300,000
2111238 - Overtime Allowance	32,149
21115 - Compensation Arrears	126,588
2111501 - Established Post Arrears	126,588
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	224,400
180101 - 8.9 Devise and implement policies to promote sustainable tourism	224,400
01605 - Culture, Creative Arts and Heritage Management	224,400
01605002 - Promotion of Art and Culture	224,400
<i>Soft Capex</i>	224,400
<i>016004 - Development and Management of Cultural Heritage</i>	224,400
22101 - Materials and Office Consumables	19,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	6,000
22102 - Utilities	10,520



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	4,000
2210202 - Water	4,000
2210203 - Telecommunications	2,520
22104 - Rentals/Lease	5,000
2210403 - Rental of Office Equipment	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	10,000
22106 - Repairs and Maintenance	11,000
2210606 - Maintenance of General Equipment	11,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	30,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
31122 - Other machinery and equipment	44,880
3112208 - Computers and Accessories	24,880
3112211 - Office Equipment	20,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company Office	1,354,843
11001 - Central GoG & CF	1,203,043
180101 - 8.9 Devise and implement policies to promote sustainable tourism	300,000
01605 - Culture, Creative Arts and Heritage Management	300,000
01605002 - Promotion of Art and Culture	300,000
Soft Capex	300,000
016004 - Development and Management of Cultural Heritage	300,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210104 - Medical Supplies	5,000
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
22104 - Rentals/Lease	1,000
2210403 - Rental of Office Equipment	1,000
22105 - Travel and Transport	88,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	38,000
22106 - Repairs and Maintenance	12,000
2210606 - Maintenance of General Equipment	12,000
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	60,000
22113 - Insurance Premium	2,000
2211304 - Insurance of Vehicles	2,000
Unspecified Policy	903,043
01605 - Culture, Creative Arts and Heritage Management	903,043
01605002 - Promotion of Art and Culture	903,043
<i>Soft Capex</i>	903,043
<i>Unspecified Operations</i>	903,043
2111001 - Established Post	418,669
21112 - Other Allowances	416,889
2111203 - Car Maintenance Allowance	5,040
2111223 - Basic PE Related Allowances	314,195
2111234 - Fuel Allowance	1,654
2111238 - Overtime Allowance	96,000
21115 - Compensation Arrears	67,485
2111501 - Established Post Arrears	67,485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	151,800
180101 - 8.9 Devise and implement policies to promote sustainable tourism	151,800
01605 - Culture, Creative Arts and Heritage Management	151,800
01605002 - Promotion of Art and Culture	151,800
<i>Soft Capex</i>	151,800
<i>016004 - Development and Management of Cultural Heritage</i>	151,800
22101 - Materials and Office Consumables	10,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	5,000
2210121 - Clothing and Uniform	5,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22104 - Rentals/Lease	5,000
2210403 - Rental of Office Equipment	5,000
22105 - Travel and Transport	41,440
2210503 - Fuel and Lubricants - Official Vehicles	21,440
2210509 - Other Travel and Transportation	20,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
31122 - Other machinery and equipment	30,360
3112208 - Computers and Accessories	16,600
3112211 - Office Equipment	13,760



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165008001 - National Folklore Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board Office	1,232,143
11001 - Central GoG & CF	1,137,263
180101 - 8.9 Devise and implement policies to promote sustainable tourism	300,000
01605 - Culture, Creative Arts and Heritage Management	300,000
01605003 - Research and Preservation of Culture	300,000
<i>Soft Capex</i>	300,000
085801 - Research and Development	300,000
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	5,000
2210622 - Maintenance of Computer Software	5,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
Unspecified Policy	837,263
01601 - Management and Administration	837,263
01601001 - General Administration	837,263
<i>Soft Capex</i>	837,263
<i>Unspecified Operations</i>	837,263
2111001 - Established Post	428,879



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

21111 - Non Established Post	114,488
2111105 - Secondment	114,488
21112 - Other Allowances	240,216
2111203 - Car Maintenance Allowance	32,016
2111213 - Watchman Allowance	4,200
2111225 - Boards /Committees Allowance	150,000
2111227 - Clothing Allowance	5,400
2111233 - Entertainment Allowance	5,400
2111234 - Fuel Allowance	19,200
2111245 - Domestic Servants Allowance	12,000
2111247 - Utility Allowance	12,000
21115 - Compensation Arrears	53,680
2111501 - Established Post Arrears	53,680
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	94,880
180101 - 8.9 Devise and implement policies to promote sustainable tourism	94,880
01605 - Culture, Creative Arts and Heritage Management	94,880
01605003 - Research and Preservation of Culture	94,880
<i>Soft Capex</i>	94,880
<i>085801 - Research and Development</i>	94,880
22101 - Materials and Office Consumables	5,073
2210101 - Printed Material and Stationery	5,073
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165008001 - National Folklore Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	10,000
2210510 - Other Night Allowances	10,000
22107 - Training, Seminar and Conference Cost	26,855
2210709 - Seminars/Conferences/Workshops - Dome	26,855
31122 - Other machinery and equipment	32,952
3112212 - Air Condition	32,952
31131 - Infrastructure Assets	5,000
3113108 - Furniture and Fittings	5,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association Office	432,815
11001 - Central GoG & CF	432,815
180101 - 8.9 Devise and implement policies to promote sustainable tourism	180,000
01605 - Culture, Creative Arts and Heritage Management	180,000
01605003 - Research and Preservation of Culture	180,000
Soft Capex	180,000
016004 - Development and Management of Cultural Heritage	180,000
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	90,000
22102 - Utilities	72,500
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	25,000
2210205 - Sanitation Charges	7,500
22107 - Training, Seminar and Conference Cost	17,500
2210709 - Seminars/Conferences/Workshops - Dome	17,500
180103 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	120,000
01605 - Culture, Creative Arts and Heritage Management	120,000
01605003 - Research and Preservation of Culture	120,000
Soft Capex	120,000
085101 - Internal management of the organisation	120,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	60,000
22102 - Utilities	60,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	40,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
Unspecified Policy	132,815
01601 - Management and Administration	50,864
01601001 - General Administration	50,864
<i>Soft Capex</i>	50,864
<i>Unspecified Operations</i>	50,864
21112 - Other Allowances	50,864
2111203 - Car Maintenance Allowance	10,864
2111220 - Top-Up Allowance	40,000
01605 - Culture, Creative Arts and Heritage Management	81,951
01605003 - Research and Preservation of Culture	81,951
<i>Soft Capex</i>	81,951
<i>Unspecified Operations</i>	81,951
2111001 - Established Post	81,951



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010007 - Finance

Government Function: 70820 - Cultural Services

Location: 0000000 - UnSpecified Location

0165010007 - Finance	22,348,640
11001 - Central GoG & CF	22,242,356
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000,000
01605 - Culture, Creative Arts and Heritage Management	20,000,000
01605002 - Promotion of Art and Culture	20,000,000
<i>Soft Capex</i>	20,000,000
<i>016001 - Development and Management of Hospitality industry</i>	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000,000
180102 - 12.b Develop and implemnt tools to monitr SD impacts	200,000
01605 - Culture, Creative Arts and Heritage Management	200,000
01605002 - Promotion of Art and Culture	200,000
<i>Soft Capex</i>	200,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	200,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	20,000
22102 - Utilities	39,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	9,000
22107 - Training, Seminar and Conference Cost	91,000
2210701 - Training Materials	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210710 - Staff Development	10,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010007 - Finance

Government Function: 70820 - Cultural Services

Location: 0000000 - UnSpecified Location

22109 - Special Services	10,000
2210909 - Operational Enhancement Expenses	10,000
Unspecified Policy	2,042,356
01605 - Culture, Creative Arts and Heritage Management	2,042,356
01605002 - Promotion of Art and Culture	2,042,356
<i>Soft Capex</i>	2,042,356
<i>Unspecified Operations</i>	2,042,356
2111001 - Established Post	1,011,691
21112 - Other Allowances	893,378
2111219 - Steering Committee Allowance	131,074
2111225 - Boards /Committees Allowance	662,713
2111227 - Clothing Allowance	10,488
2111233 - Entertainment Allowance	13,127
2111234 - Fuel Allowance	40,000
2111245 - Domestic Servants Allowance	23,880
2111247 - Utility Allowance	12,096
21115 - Compensation Arrears	137,287
2111501 - Established Post Arrears	137,287
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	106,284
180102 - 12.b Develop and implemnt tools to monitr SD impacts	106,284
01605 - Culture, Creative Arts and Heritage Management	106,284
01605002 - Promotion of Art and Culture	106,284
<i>Soft Capex</i>	106,284
<i>016005 - Development and Promotion of Tourism Potentials</i>	106,284
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	25,000



2026 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism,Culture and Creative Arts

Department: 01650 - Subvented Agencies

Organisation: 0165010007 - Finance

Government Function: 70820 - Cultural Services

Location: 0000000 - UnSpecified Location

2210103 - Refreshment Items	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
22109 - Special Services	8,768
2210909 - Operational Enhancement Expenses	8,768
31122 - Other machinery and equipment	42,516
3112208 - Computers and Accessories	42,516