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## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130102001 - PPME Office</b>	<b>271,637,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,360,000</b>
200201 - 15.2 Promote impl. of forests, halt deforestation	20,000,000
01301 - Management and Administration	20,000,000
01301004 - Policy Planning, Budgeting, Monitoring and Evaluation	20,000,000
Soft Capex	20,000,000
087082 - Make Ghana Green Project	20,000,000
22101 - Materials and Office Consumables	8,000,000
2210110 - Specialised Stock	8,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210711 - Public Education and Sensitization	2,000,000
22108 - Consultancy Expenses	8,000,000
2210804 - Contract appointments	8,000,000
22112 - Emergency Services	2,000,000
2211201 - Field Operations	2,000,000
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>150,360,000</b>
01301 - Management and Administration	150,360,000
01301004 - Policy Planning, Budgeting, Monitoring and Evaluation	150,360,000
Soft Capex	150,360,000
087087 - National Anti-illegal Mining Operations	150,360,000
22101 - Materials and Office Consumables	1,160,000
2210101 - Printed Material and Stationery	360,000
2210110 - Specialised Stock	800,000
22102 - Utilities	219,600



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	216,000
2210202 - Water	3,600
<b>22105 - Travel and Transport</b>	<b>47,386,150</b>
2210502 - Maintenance and Repairs - Official Vehicles	28,958,650
2210503 - Fuel and Lubricants - Official Vehicles	18,427,500
<b>22106 - Repairs and Maintenance</b>	<b>337,000</b>
2210606 - Maintenance of General Equipment	337,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,400,000</b>
2210701 - Training Materials	5,400,000
2210711 - Public Education and Sensitization	1,000,000
<b>22112 - Emergency Services</b>	<b>83,957,250</b>
2211201 - Field Operations	83,957,250
<b>22113 - Insurance Premium</b>	<b>900,000</b>
2211304 - Insurance of Vehicles	900,000
<b>31121 - Transport equipment</b>	<b>9,000,000</b>
3112101 - Motor Vehicle	8,000,000
3112105 - Motor Bike, bicycles etc	1,000,000
<b>31122 - Other machinery and equipment</b>	<b>1,000,000</b>
3112211 - Office Equipment	1,000,000
<b>360202 - 15.c Pursue livelihood opportunities</b>	<b>30,000,000</b>
<b>01301 - Management and Administration</b>	<b>30,000,000</b>
<b>01301004 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	<b>30,000,000</b>
<i>Soft Capex</i>	30,000,000
<i>013003 - Alternative Livelihood Programmes</i>	<i>30,000,000</i>



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	700,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	600,000
<b>22102 - Utilities</b>	500,000
2210201 - Electricity charges	390,000
2210202 - Water	10,000
2210203 - Telecommunications	100,000
<b>22106 - Repairs and Maintenance</b>	700,000
2210623 - Maintenance of Office Equipment	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,100,000
2210701 - Training Materials	4,000,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	5,000,000
<b>22108 - Consultancy Expenses</b>	6,000,000
2210802 - External Consultants Fees	2,000,000
2210804 - Contract appointments	4,000,000
<b>22109 - Special Services</b>	2,000,000
2210909 - Operational Enhancement Expenses	2,000,000
<b>22112 - Emergency Services</b>	3,000,000
2211201 - Field Operations	3,000,000
<b>13501 - African Development Bank</b>	<b>24,150,000</b>
<b>360202 - 15.c Pursue livelihood opportunities</b>	<b>24,150,000</b>
<b>01301 - Management and Administration</b>	<b>24,150,000</b>



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

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**Location:** 0304304 - Osu Klotey

<b>01301004 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	24,150,000
<i>Soft Capex</i>	24,150,000
<i>013003 - Alternative Livelihood Programmes</i>	24,150,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000,000
2210701 - Training Materials	20,000,000
<b>22108 - Consultancy Expenses</b>	4,150,000
2210803 - Other Consultancy Expenses	4,150,000
<b>13521 - World Bank Trust Fund</b>	<b>47,127,000</b>
<b>200201 - 15.2 Promote impl. of forests, halt deforestation</b>	<b>47,127,000</b>
<b>01301 - Management and Administration</b>	<b>47,127,000</b>
<b>01301004 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	47,127,000
<i>Soft Capex</i>	47,127,000
<i>013026 - Restoration of degraded areas within the agricultural landscape</i>	47,127,000
<b>22101 - Materials and Office Consumables</b>	17,127,000
2210110 - Specialised Stock	17,127,000
<b>22105 - Travel and Transport</b>	8,000,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210504 - Car Rental/Leasing	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
2210711 - Public Education and Sensitization	2,000,000
<b>22108 - Consultancy Expenses</b>	7,000,000
2210805 - Consultants Materials and Consumables	7,000,000
<b>22112 - Emergency Services</b>	10,000,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130102001 - PPME Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2211201 - Field Operations	10,000,000
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## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130103001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130103001 - Admin Office</b>	<b>27,362,485</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,362,485</b>
140204 - 12.2 ach the sust mgt & efficient use of nat res	13,150,736
01301 - Management and Administration	13,150,736
01301001 - General Administration	13,150,736
Soft Capex	13,150,736
085101 - Internal management of the organisation	12,010,676
<b>22101 - Materials and Office Consumables</b>	500,000
2210101 - Printed Material and Stationery	500,000
<b>22102 - Utilities</b>	790,000
2210201 - Electricity charges	600,000
2210202 - Water	30,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	50,000
2210206 - Armed Guard and Security	100,000
<b>22103 - General Cleaning</b>	200,000
2210301 - Cleaning Materials	200,000
<b>22105 - Travel and Transport</b>	3,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130103001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	1,500,000
<b>22111 - Other Charges and Fees</b>	493,501
2211110 - Medical Claims- Services	493,501
<b>22112 - Emergency Services</b>	2,927,175
2211201 - Field Operations	2,927,175
<b>22113 - Insurance Premium</b>	1,000,000
2211304 - Insurance of Vehicles	1,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,140,060</i>
<b>31122 - Other machinery and equipment</b>	600,000
3112208 - Computers and Accessories	600,000
<b>31131 - Infrastructure Assets</b>	540,060
3113108 - Furniture and Fittings	540,060
<b>Unspecified Policy</b>	<b>14,211,749</b>
<b>01301 - Management and Administration</b>	<b>14,211,749</b>
<b>01301001 - General Administration</b>	14,211,749
<i>Soft Capex</i>	14,211,749
<i>Unspecified Operations</i>	<i>14,211,749</i>
2111001 - Established Post	9,703,388
<b>21112 - Other Allowances</b>	4,213,787
2111201 - Motorbike Allowance	1,680
2111202 - Bicycle Maintenance Allowance	336
2111203 - Car Maintenance Allowance	55,440
2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	38,506



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130103001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	262,800
2111227 - Clothing Allowance	33,720
2111233 - Entertainment Allowance	35,121
2111234 - Fuel Allowance	150,903
2111236 - Housing Subsidy/Allowance	145,954
2111238 - Overtime Allowance	98,200
2111242 - Travel Allowance	10,000
2111245 - Domestic Servants Allowance	72,124
2111247 - Utility Allowance	45,380
2111255 - Market Premium	3,243,623
<b>21115 - Compensation Arrears</b>	294,574
2111502 - Non Established Post Arrears	294,574



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130106001 - Ghana Boundary Commission Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0130106001 - Ghana Boundary Commission Office</b>	<b>12,043,519</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,043,519</b>
<b>280101 - Develop efficient land administration and management system</b>	<b>5,700,391</b>
<b>01305 - Boundary Administration</b>	<b>5,700,391</b>
<b>01305000 - Boundary Administration</b>	5,700,391
<i>Soft Capex</i>	5,700,391
<i>013004 - National Boundary and Territorial Operations</i>	<i>5,700,391</i>
<b>22101 - Materials and Office Consumables</b>	170,000
2210101 - Printed Material and Stationery	100,000
2210121 - Clothing and Uniform	70,000
<b>22102 - Utilities</b>	255,000
2210201 - Electricity charges	250,000
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	108,000
2210302 - Contract Cleaning Service Charges	108,000
<b>22105 - Travel and Transport</b>	1,247,391
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210511 - Local Travel Cost	250,000
2210515 - Foreign Travel Cost and Expenses	347,391
<b>22106 - Repairs and Maintenance</b>	150,000
2210606 - Maintenance of General Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	770,000
2210708 - Refreshments	100,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130106001 - Ghana Boundary Commission Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	350,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	220,000
<b>22112 - Emergency Services</b>	<b>2,500,000</b>
2211201 - Field Operations	2,500,000
<b>31122 - Other machinery and equipment</b>	<b>370,000</b>
3112208 - Computers and Accessories	120,000
3112211 - Office Equipment	250,000
<b>31131 - Infrastructure Assets</b>	<b>130,000</b>
3113108 - Furniture and Fittings	130,000
<b>Unspecified Policy</b>	<b>6,343,128</b>
<b>01305 - Boundary Administration</b>	<b>6,343,128</b>
<b>01305000 - Boundary Administration</b>	<b>6,343,128</b>
<i>Soft Capex</i>	6,343,128
<i>Unspecified Operations</i>	6,343,128
2111001 - Established Post	4,947,573
<b>21112 - Other Allowances</b>	<b>1,314,531</b>
2111203 - Car Maintenance Allowance	51,240
2111225 - Boards /Committees Allowance	447,657
2111226 - Duty Allowance	268,452
2111227 - Clothing Allowance	37,296
2111233 - Entertainment Allowance	37,296
2111234 - Fuel Allowance	142,800
2111236 - Housing Subsidy/Allowance	158,980



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01301 - Headquarters

**Organisation:** 0130106001 - Ghana Boundary Commission Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2111237 - Risk Allowance	22,312
2111245 - Domestic Servants Allowance	105,406
2111247 - Utility Allowance	43,092
<b>21115 - Compensation Arrears</b>	81,024
2111502 - Non Established Post Arrears	81,024



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130201001 - Corporate Headquarters

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>0130201001 - Corporate Headquarters</b>	<b>336,293,357</b>
<b>11001 - Central GoG &amp; CF</b>	<b>295,059,315</b>
Unspecified Policy	295,059,315
<b>01303 - Forest and Wildlife Development and Management</b>	<b>295,059,315</b>
<b>01303001 - Forest and Wildlife Sector Coordination and Facilitation</b>	295,059,315
<i>Soft Capex</i>	295,059,315
<i>Unspecified Operations</i>	295,059,315
2111001 - Established Post	185,354,903
<b>21111 - Non Established Post</b>	3,908,320
2111104 - Recruitment	3,908,320
<b>21112 - Other Allowances</b>	105,796,092
2111201 - Motorbike Allowance	4,100,467
2111202 - Bicycle Maintenance Allowance	2,057,000
2111226 - Duty Allowance	2,909,961
2111227 - Clothing Allowance	69,485
2111233 - Entertainment Allowance	69,485
2111234 - Fuel Allowance	63,566,545
2111236 - Housing Subsidy/Allowance	13,273,786
2111237 - Risk Allowance	4,737,600
2111238 - Overtime Allowance	13,164,898
2111245 - Domestic Servants Allowance	1,057,752
2111247 - Utility Allowance	751,836
2111256 - Disability Premium	37,277
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>41,234,042</b>



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130201001 - Corporate Headquarters

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>200303 - 15.2 Promote the imple. of sustble mgmt &amp; devt of all types of forests</b>	<b>41,234,042</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>41,234,042</b>
<b>01303001 - Forest and Wildlife Sector Coordination and Facilitation</b>	41,234,042
<i>Soft Capex</i>	41,234,042
<i>013001 - Natural Resource and Environmental Governance Activities</i>	33,399,574
<b>22105 - Travel and Transport</b>	11,295,446
2210502 - Maintenance and Repairs - Official Vehicles	1,420,217
2210503 - Fuel and Lubricants - Official Vehicles	1,659,769
2210505 - Running Cost - Official Vehicles	2,637,546
2210510 - Other Night Allowances	2,788,957
2210511 - Local Travel Cost	2,788,957
<b>22106 - Repairs and Maintenance</b>	2,562,797
2210603 - Repairs of Office Buildings	1,281,399
2210622 - Maintenance of Computer Software	1,067,832
2210623 - Maintenance of Office Equipment	213,566
<b>22107 - Training, Seminar and Conference Cost</b>	4,805,245
2210708 - Refreshments	2,669,581
2210709 - Seminars/Conferences/Workshops - Dome	2,135,664
<b>22108 - Consultancy Expenses</b>	747,483
2210801 - Local Consultants Fees (Companies)	427,133
2210803 - Other Consultancy Expenses	320,350
<b>22109 - Special Services</b>	10,037,623
2210902 - Official Celebrations	106,783
2210909 - Operational Enhancement Expenses	9,930,840



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130201001 - Corporate Headquarters

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304004 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	2,028,881
2211101 - Bank Charges	160,175
2211103 - Audit Fees	373,741
2211110 - Medical Claims- Services	1,494,965
<b>22112 - Emergency Services</b>	320,350
2211201 - Field Operations	320,350
<b>22113 - Insurance Premium</b>	1,601,748
2211302 - Insurance of Office Accommodation	533,916
2211304 - Insurance of Vehicles	1,067,832
<i>013017 - Management of Forestry</i>	<i>7,834,468</i>
<b>31111 - Residential Buildings</b>	1,186,586
3111103 - Bungalows/Flats	1,186,586
<b>31112 - Non-Residential Buildings</b>	669,865
3111204 - Office Buildings	669,865
<b>31121 - Transport equipment</b>	3,168,326
3112101 - Motor Vehicle	2,041,170
3112105 - Motor Bike, bicycles etc	1,127,156
<b>31122 - Other machinery and equipment</b>	1,682,535
3112208 - Computers and Accessories	1,186,586
3112212 - Air Condition	495,949
<b>31131 - Infrastructure Assets</b>	1,127,156
3113108 - Furniture and Fittings	1,127,156



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130202001 - Admin Office  
**Government Function:** 70422 - Forestry  
**Location:** 0304304 - Osu Klotey

<b>0130202001 - Admin Office</b>	<b>77,126,726</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>77,126,726</b>
200303 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	77,126,726
01303 - Forest and Wildlife Development and Management	77,126,726
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	77,126,726
Soft Capex	77,126,726
013017 - Management of Forestry	77,126,726
<b>22101 - Materials and Office Consumables</b>	11,965,222
2210101 - Printed Material and Stationery	235,340
2210108 - Construction Material	3,687,682
2210109 - Spare Parts	885,044
2210111 - Other Office Materials and Consumables	370,932
2210112 - Uniform and Protective Clothing	409,742
2210114 - Rations	250,762
2210119 - Household Items	156,850
2210120 - Purchase of Petty Tools/Implements	5,698,865
2210122 - Value Books	270,005
<b>22102 - Utilities</b>	7,739,306
2210201 - Electricity charges	1,524,656
2210202 - Water	1,393,151
2210203 - Telecommunications	1,236,546
2210204 - Postal Charges	1,270,129
2210205 - Sanitation Charges	1,085,597
2210206 - Armed Guard and Security	1,229,227



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130202001 - Admin Office

**Government Function:** 70422 - Forestry

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	131,118
2210406 - Rental of Vehicles	131,118
<b>22105 - Travel and Transport</b>	14,574,890
2210502 - Maintenance and Repairs - Official Vehicles	388,433
2210503 - Fuel and Lubricants - Official Vehicles	217,163
2210510 - Other Night Allowances	7,069,178
2210511 - Local Travel Cost	5,066,219
2210513 - Local Hotel Accommodation	1,833,897
<b>22106 - Repairs and Maintenance</b>	766,218
2210602 - Repairs of Residential Buildings	368,768
2210603 - Repairs of Office Buildings	274,527
2210622 - Maintenance of Computer Software	122,923
<b>22107 - Training, Seminar and Conference Cost</b>	1,323,231
2210701 - Training Materials	132,439
2210705 - Hotel Accommodation	353,555
2210707 - Recruitment Expenses	123,280
2210708 - Refreshments	145,139
2210709 - Seminars/Conferences/Workshops - Domes	321,334
2210711 - Public Education and Sensitization	247,484
<b>22108 - Consultancy Expenses</b>	3,605,169
2210802 - External Consultants Fees	65,559
2210803 - Other Consultancy Expenses	143,509
2210804 - Contract appointments	2,995,454
2210805 - Consultants Materials and Consumables	174,264



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130202001 - Admin Office

**Government Function:** 70422 - Forestry

**Location:** 0304304 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	226,383
<b>22113 - Insurance Premium</b>	269,636
2211304 - Insurance of Vehicles	269,636
<b>27311 - Employer Social Benefits in Cash</b>	25,182,927
2731101 - Workman Compensation	11,173,139
2731102 - Staff Welfare Expenses	9,975,298
2731103 - Refund of Medical Expenses	4,034,490
<b>31121 - Transport equipment</b>	8,819,260
3112101 - Motor Vehicle	7,600,750
3112105 - Motor Bike, bicycles etc	1,218,510
<b>31122 - Other machinery and equipment</b>	2,570,581
3112204 - Networking and ICT Equipments	871,085
3112208 - Computers and Accessories	1,135,645
3112211 - Office Equipment	563,851
<b>31131 - Infrastructure Assets</b>	179,168
3113108 - Furniture and Fittings	179,168



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204001 - Admin Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>0130204001 - Admin Office</b>	<b>21,420,720</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>21,420,720</b>
<b>200303 - 15.2 Promote the imple. of sustble mgmt &amp; devt of all types of forests</b>	<b>21,420,720</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>21,420,720</b>
<b>01303003 - Protection and Sustainable Utilisation of Wildlife Resources.</b>	21,420,720
<i>Soft Capex</i>	21,420,720
<i>013007 - Eco-tourism development and management</i>	800,000
<b>22105 - Travel and Transport</b>	150,000
2210511 - Local Travel Cost	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	350,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22109 - Special Services</b>	300,000
2210910 - Trade Promotion / Publicity	300,000
<i>013009 - Conservation Operations</i>	20,620,720
<b>22101 - Materials and Office Consumables</b>	2,726,806
2210101 - Printed Material and Stationery	436,000
2210102 - Office Facilities, Supplies and Accessories	180,000
2210104 - Medical Supplies	120,000
2210105 - Drugs	120,000
2210113 - Feeding Cost	1,200,806
2210114 - Rations	670,000
<b>22102 - Utilities</b>	1,071,142
2210201 - Electricity charges	550,000
2210202 - Water	230,642
2210204 - Postal Charges	290,500



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204001 - Admin Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	670,700
2210402 - Residential Accommodations	335,400
2210404 - Hotel Accommodations	335,300
<b>22105 - Travel and Transport</b>	9,060,000
2210502 - Maintenance and Repairs - Official Vehicles	2,100,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000,000
2210505 - Running Cost - Official Vehicles	740,000
2210509 - Other Travel and Transportation	300,000
2210510 - Other Night Allowances	1,700,000
2210511 - Local Travel Cost	220,000
<b>22106 - Repairs and Maintenance</b>	720,000
2210601 - Roads, Driveways and Grounds	300,000
2210602 - Repairs of Residential Buildings	420,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,130,000
2210701 - Training Materials	230,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	460,000
2210708 - Refreshments	280,000
2210709 - Seminars/Conferences/Workshops - Domestic	940,000
2210710 - Staff Development	420,000
2210711 - Public Education and Sensitization	800,000
<b>22111 - Other Charges and Fees</b>	1,100,000
2211110 - Medical Claims- Services	700,000
2211111 - Medical Claims- Medicines	400,000
<b>31111 - Residential Buildings</b>	450,000
3111103 - Bungalows/Flats	300,000
3111153 - WIP - Bungalows/Flat	150,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130204001 - Admin Office

**Government Function:** 70540 - Protection of Biodiversity and Landscape

**Location:** 0304304 - Osu Klotey

<b>31112 - Non-Residential Buildings</b>	300,000
3111204 - Office Buildings	200,000
3111255 - WIP - Office Buildings	100,000
<b>31113 - Other structures</b>	50,000
3111307 - Road Signals	50,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000
<b>31122 - Other machinery and equipment</b>	100,000
3112211 - Office Equipment	100,000
<b>31131 - Infrastructure Assets</b>	242,072
3113108 - Furniture and Fittings	100,000
3113110 - Water Systems	142,072



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130205001 - Timber Industry Development Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0105302 - Takoradi

<b>0130205001 - Timber Industry Development Office</b>	<b>44,072,249</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>44,072,249</b>
<b>200303 - 15.2 Promote the imple. of sustble mgmt &amp; devt of all types of forests</b>	<b>44,072,249</b>
<b>01303 - Forest and Wildlife Development and Management</b>	<b>44,072,249</b>
<b>01303004 - Timber Industry and Trade Development and Technology</b>	44,072,249
<i>Soft Capex</i>	44,072,249
<i>013011 - Timber Industry Development Activities</i>	44,072,249
<b>22101 - Materials and Office Consumables</b>	5,945,000
2210101 - Printed Material and Stationery	330,000
2210102 - Office Facilities, Supplies and Accessories	235,000
2210103 - Refreshment Items	200,000
2210104 - Medical Supplies	500,000
2210106 - Oils and Lubricants	1,000,000
2210111 - Other Office Materials and Consumables	1,000,000
2210112 - Uniform and Protective Clothing	530,000
2210119 - Household Items	150,000
2210120 - Purchase of Petty Tools/Implements	200,000
2210121 - Clothing and Uniform	300,000
2210122 - Value Books	1,500,000
<b>22102 - Utilities</b>	2,060,000
2210201 - Electricity charges	500,000
2210202 - Water	135,000
2210203 - Telecommunications	350,000
2210204 - Postal Charges	270,000
2210205 - Sanitation Charges	220,000
2210206 - Armed Guard and Security	350,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01302 - Forestry Commission  
**Organisation:** 0130205001 - Timber Industry Development Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0105302 - Takoradi

2210207 - Fire Fighting Accessories	235,000
<b>22103 - General Cleaning</b>	190,000
2210301 - Cleaning Materials	90,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22104 - Rentals/Lease</b>	1,765,000
2210401 - Office Accommodations	135,000
2210402 - Residential Accommodations	890,000
2210404 - Hotel Accommodations	200,000
2210405 - Rental of Land and Buildings	315,000
2210406 - Rental of Vehicles	225,000
<b>22105 - Travel and Transport</b>	10,925,000
2210502 - Maintenance and Repairs - Official Vehicles	1,435,000
2210503 - Fuel and Lubricants - Official Vehicles	1,600,000
2210504 - Car Rental/Leasing	200,000
2210505 - Running Cost - Official Vehicles	1,850,000
2210506 - Freight and Handling Charges	160,000
2210509 - Other Travel and Transportation	1,100,000
2210510 - Other Night Allowances	1,300,000
2210511 - Local Travel Cost	1,850,000
2210513 - Local Hotel Accommodation	725,000
2210514 - Foreign Travel- Per Diem	250,000
2210515 - Foreign Travel Cost and Expenses	455,000
<b>22106 - Repairs and Maintenance</b>	4,885,000
2210601 - Roads, Driveways and Grounds	750,000
2210602 - Repairs of Residential Buildings	820,000
2210603 - Repairs of Office Buildings	820,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130205001 - Timber Industry Development Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0105302 - Takoradi

2210604 - Maintenance of Furniture and Fixtures	400,000
2210605 - Maintenance of Machinery and Plant	860,000
2210606 - Maintenance of General Equipment	200,000
2210622 - Maintenance of Computer Software	175,000
2210623 - Maintenance of Office Equipment	860,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,565,000</b>
2210701 - Training Materials	600,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000
2210703 - Examination Fees and Expenses	35,000
2210704 - Hire of Venue	230,000
2210705 - Hotel Accommodation	860,000
2210708 - Refreshments	510,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,200,000
2210710 - Staff Development	1,300,000
2210711 - Public Education and Sensitization	2,330,000
<b>22108 - Consultancy Expenses</b>	<b>890,000</b>
2210801 - Local Consultants Fees (Companies)	135,000
2210802 - External Consultants Fees	455,000
2210803 - Other Consultancy Expenses	300,000
<b>22109 - Special Services</b>	<b>1,500,000</b>
2210910 - Trade Promotion / Publicity	1,500,000
<b>22111 - Other Charges and Fees</b>	<b>220,000</b>
2211101 - Bank Charges	100,000
2211103 - Audit Fees	120,000
<b>22113 - Insurance Premium</b>	<b>516,412</b>
2211301 - Insurance of Residential Accommodation	135,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01302 - Forestry Commission

**Organisation:** 0130205001 - Timber Industry Development Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0105302 - Takoradi

2211302 - Insurance of Office Accommodation	150,000
2211303 - Insurance of Property, Plant and Equipment	86,412
2211304 - Insurance of Vehicles	145,000
<b>31111 - Residential Buildings</b>	900,000
3111103 - Bungalows/Flats	900,000
<b>31112 - Non-Residential Buildings</b>	1,500,000
3111204 - Office Buildings	1,500,000
<b>31121 - Transport equipment</b>	1,840,000
3112101 - Motor Vehicle	1,430,000
3112105 - Motor Bike, bicycles etc	410,000
<b>31122 - Other machinery and equipment</b>	2,010,838
3112204 - Networking and ICT Equipments	125,000
3112206 - Plant and Machinery	530,000
3112208 - Computers and Accessories	430,000
3112211 - Office Equipment	415,000
3112212 - Air Condition	340,000
3112213 - Communication equipment	45,838
3112214 - Electrical Equipment	75,000
3112217 - Housing Equipment	50,000
<b>31131 - Infrastructure Assets</b>	200,000
3113108 - Furniture and Fittings	200,000
<b>31132 - Intangible Fixed Assets</b>	159,999
3113211 - Computer Software	159,999



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01303 - Lands Commission  
**Organisation:** 0130301001 - Corporate Office  
**Government Function:** 70490 - Economic Affairs N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0130301001 - Corporate Office</b>	<b>440,888,234</b>
<b>11001 - Central GoG &amp; CF</b>	<b>136,567,184</b>
Unspecified Policy	136,567,184
<b>01302 - Land Administration and Management</b>	<b>136,567,184</b>
<b>01302001 - Land Sector Coordination and Management</b>	136,567,184
<i>Soft Capex</i>	136,567,184
<i>Unspecified Operations</i>	136,567,184
2111001 - Established Post	100,529,864
<b>21112 - Other Allowances</b>	36,037,320
2111203 - Car Maintenance Allowance	60,000
2111205 - Book Subsidy	132,000
2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	51,341
2111225 - Boards /Committees Allowance	6,840,000
2111227 - Clothing Allowance	174,396
2111229 - Acting Allowance	150,000
2111233 - Entertainment Allowance	45,276
2111236 - Housing Subsidy/Allowance	195,391
2111238 - Overtime Allowance	98,000
2111243 - Transfer Grants	55,000
2111245 - Domestic Servants Allowance	88,166
2111247 - Utility Allowance	52,164
2111255 - Market Premium	28,042,946
2111361 - Research Allowance	32,640



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01303 - Lands Commission  
**Organisation:** 0130301001 - Corporate Office  
**Government Function:** 70490 - Economic Affairs N.E.C  
**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>304,321,050</b>
280101 - Develop efficient land administration and management system	304,321,050
01302 - Land Administration and Management	304,321,050
01302001 - Land Sector Coordination and Management	304,321,050
Soft Capex	304,321,050
085101 - Internal management of the organisation	304,321,050
<b>22101 - Materials and Office Consumables</b>	17,708,715
2210101 - Printed Material and Stationery	3,279,391
2210102 - Office Facilities, Supplies and Accessories	13,117,568
2210107 - Electrical Accessories	1,311,756
<b>22102 - Utilities</b>	17,499,853
2210201 - Electricity charges	5,902,906
2210202 - Water	2,531,691
2210203 - Telecommunications	4,622,324
2210205 - Sanitation Charges	1,311,757
2210206 - Armed Guard and Security	3,000,000
2210207 - Fire Fighting Accessories	131,176
<b>22103 - General Cleaning</b>	3,935,270
2210301 - Cleaning Materials	1,311,757
2210302 - Contract Cleaning Service Charges	2,623,514
<b>22104 - Rentals/Lease</b>	3,279,392
2210401 - Office Accommodations	655,878
2210404 - Hotel Accommodations	2,623,514
<b>22105 - Travel and Transport</b>	9,445,949



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01303 - Lands Commission  
**Organisation:** 0130301001 - Corporate Office  
**Government Function:** 70490 - Economic Affairs N.E.C  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	2,634,008
2210503 - Fuel and Lubricants - Official Vehicles	3,427,608
2210505 - Running Cost - Official Vehicles	2,623,514
2210509 - Other Travel and Transportation	760,819
<b>22106 - Repairs and Maintenance</b>	<b>7,870,541</b>
2210602 - Repairs of Residential Buildings	1,311,757
2210603 - Repairs of Office Buildings	1,967,635
2210604 - Maintenance of Furniture and Fixtures	655,878
2210605 - Maintenance of Machinery and Plant	1,311,757
2210623 - Maintenance of Office Equipment	2,623,514
<b>22107 - Training, Seminar and Conference Cost</b>	<b>27,579,258</b>
2210709 - Seminars/Conferences/Workshops - Domes	17,052,838
2210710 - Staff Development	8,526,419
2210711 - Public Education and Sensitization	2,000,000
<b>22108 - Consultancy Expenses</b>	<b>1,000,000</b>
2210801 - Local Consultants Fees (Companies)	1,000,000
<b>22109 - Special Services</b>	<b>5,384,672</b>
2210902 - Official Celebrations	2,000,000
2210910 - Trade Promotion / Publicity	3,384,672
<b>22111 - Other Charges and Fees</b>	<b>100,000</b>
2211101 - Bank Charges	100,000
<b>22113 - Insurance Premium</b>	<b>4,591,149</b>
2211302 - Insurance of Office Accommodation	2,623,514
2211304 - Insurance of Vehicles	1,967,635



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01303 - Lands Commission  
**Organisation:** 0130301001 - Corporate Office  
**Government Function:** 70490 - Economic Affairs N.E.C  
**Location:** 0304304 - Osu Klotey

<b>27311 - Employer Social Benefits in Cash</b>	8,117,569
2731102 - Staff Welfare Expenses	5,247,027
2731103 - Refund of Medical Expenses	2,870,542
<b>31112 - Non-Residential Buildings</b>	22,000,000
3111255 - WIP - Office Buildings	22,000,000
<b>31121 - Transport equipment</b>	15,000,000
3112101 - Motor Vehicle	15,000,000
<b>31122 - Other machinery and equipment</b>	139,808,683
3112204 - Networking and ICT Equipments	51,000,000
3112208 - Computers and Accessories	20,000,000
3112211 - Office Equipment	68,808,683
<b>31132 - Intangible Fixed Assets</b>	21,000,000
3113211 - Computer Software	21,000,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>0130401001 - Corporate Office</b>	<b>709,549,150</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>709,549,150</b>
330101 - Ensure sustainable extraction of mineral resources	330,757,494
01304 - Mineral Resource Development and Management	330,757,494
01304001 - Mineral Extraction Management	330,757,494
Soft Capex	330,757,494
013016 - Exploration and Management of Mineral and Geological Resources	330,757,494
<b>22101 - Materials and Office Consumables</b>	<b>6,744,336</b>
2210101 - Printed Material and Stationery	3,044,336
2210110 - Specialised Stock	3,700,000
<b>22102 - Utilities</b>	<b>6,905,045</b>
2210201 - Electricity charges	2,061,840
2210202 - Water	1,557,711
2210203 - Telecommunications	2,040,875
2210204 - Postal Charges	54,841
2210205 - Sanitation Charges	974,499
2210206 - Armed Guard and Security	114,816
2210207 - Fire Fighting Accessories	100,464
<b>22103 - General Cleaning</b>	<b>1,132,080</b>
2210302 - Contract Cleaning Service Charges	1,132,080
<b>22104 - Rentals/Lease</b>	<b>303,236</b>
2210405 - Rental of Land and Buildings	303,236
<b>22105 - Travel and Transport</b>	<b>19,224,397</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,642,881
2210505 - Running Cost - Official Vehicles	5,353,784
2210511 - Local Travel Cost	12,227,733



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	3,304,480
2210602 - Repairs of Residential Buildings	380,551
2210603 - Repairs of Office Buildings	427,183
2210605 - Maintenance of Machinery and Plant	749,424
2210622 - Maintenance of Computer Software	1,194,850
2210623 - Maintenance of Office Equipment	552,473
<b>22107 - Training, Seminar and Conference Cost</b>	32,626,742
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	481,087
2210709 - Seminars/Conferences/Workshops - Domestic	22,478,768
2210710 - Staff Development	6,206,614
2210711 - Public Education and Sensitization	3,460,273
<b>22108 - Consultancy Expenses</b>	2,800,000
2210803 - Other Consultancy Expenses	2,800,000
<b>22109 - Special Services</b>	1,956,900
2210910 - Trade Promotion / Publicity	1,956,900
<b>22111 - Other Charges and Fees</b>	714,480
2211101 - Bank Charges	499,200
2211103 - Audit Fees	215,280
<b>22112 - Emergency Services</b>	105,966,414
2211201 - Field Operations	105,966,414
<b>27311 - Employer Social Benefits in Cash</b>	19,469,780
2731102 - Staff Welfare Expenses	17,282,726
2731103 - Refund of Medical Expenses	2,187,054
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	20,939,077
2821001 - Insurance and Compensation	5,760,000
2821002 - Professional Fees	125,146



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

2821007 - Court Expenses	4,663,909
2821008 - Awards and Rewards	1,033,432
2821010 - Contributions	9,356,590
<b>31111 - Residential Buildings</b>	<b>3,633,770</b>
3111103 - Bungalows/Flats	2,300,000
3111153 - WIP - Bungalows/Flat	1,333,770
<b>31112 - Non-Residential Buildings</b>	<b>80,537,645</b>
3111204 - Office Buildings	60,402,220
3111255 - WIP - Office Buildings	20,135,425
<b>31121 - Transport equipment</b>	<b>11,700,000</b>
3112101 - Motor Vehicle	11,700,000
<b>31122 - Other machinery and equipment</b>	<b>7,368,190</b>
3112206 - Plant and Machinery	740,000
3112208 - Computers and Accessories	2,579,800
3112211 - Office Equipment	3,912,390
3112212 - Air Condition	52,000
3112213 - Communication equipment	84,000
<b>31131 - Infrastructure Assets</b>	<b>5,419,710</b>
3113108 - Furniture and Fittings	5,419,710
<b>31132 - Intangible Fixed Assets</b>	<b>11,213</b>
3113210 - Software	11,213
<b>Unspecified Policy</b>	<b>378,791,656</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>378,791,656</b>
<b>01304001 - Mineral Extraction Management</b>	<b>378,791,656</b>
<i>Soft Capex</i>	378,791,656
<i>Unspecified Operations</i>	378,791,656



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01304 - Minerals Commission

**Organisation:** 0130401001 - Corporate Office

**Government Function:** 70441 - Mining of Mineral Resources other than mineral fuels

**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	329,513,037
2111102 - Monthly Paid and Casual Labour	329,513,037
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	49,278,619
2121001 - 13 Percent SSF Contribution	24,558,544
2121004 - End of Service Benefit (ESB/Ex-Gratia)	24,720,075



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01305 - Geological Survey Department

**Organisation:** 0130501001 - Corporate Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0130501001 - Corporate Office</b>	<b>17,050,415</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,103,035</b>
Unspecified Policy	14,103,035
<b>01304 - Mineral Resource Development and Management</b>	<b>14,103,035</b>
<b>01304002 - Geoscience Information and Services</b>	14,103,035
<i>Soft Capex</i>	14,103,035
<i>Unspecified Operations</i>	14,103,035
2111001 - Established Post	10,185,297
<b>21112 - Other Allowances</b>	2,984,072
2111201 - Motorbike Allowance	8,400
2111202 - Bicycle Maintenance Allowance	5,040
2111203 - Car Maintenance Allowance	20,160
2111208 - Funeral Grants	30,000
2111222 - Watchman Extra Days Allowance	58,222
2111225 - Boards /Committees Allowance	115,200
2111227 - Clothing Allowance	34,121
2111229 - Acting Allowance	153,005
2111233 - Entertainment Allowance	30,766
2111234 - Fuel Allowance	254,366
2111236 - Housing Subsidy/Allowance	148,797
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	123,883
2111247 - Utility Allowance	39,312



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01305 - Geological Survey Department

**Organisation:** 0130501001 - Corporate Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2111255 - Market Premium	1,712,800
<b>21115 - Compensation Arrears</b>	933,666
2111501 - Established Post Arrears	933,666
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,947,380</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>2,947,380</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>2,947,380</b>
<b>01304002 - Geoscience Information and Services</b>	2,947,380
<i>Soft Capex</i>	2,947,380
<i>013016 - Exploration and Management of Mineral and Geological Res</i>	2,947,380
<b>22101 - Materials and Office Consumables</b>	100,000
2210112 - Uniform and Protective Clothing	100,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	100,000
<b>22105 - Travel and Transport</b>	614,920
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	207,977
2210511 - Local Travel Cost	306,943
<b>22107 - Training, Seminar and Conference Cost</b>	361,401
2210710 - Staff Development	361,401
<b>22113 - Insurance Premium</b>	150,000
2211304 - Insurance of Vehicles	150,000
<b>31122 - Other machinery and equipment</b>	1,621,059
3112206 - Plant and Machinery	1,621,059



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01306 - O.A.S.L  
**Organisation:** 0130601001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0130601001 - Admin Office</b>	<b>36,463,982</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,976,362</b>
Unspecified Policy	17,976,362
01302 - Land Administration and Management	17,976,362
01302006 - Customary Lands	17,976,362
Soft Capex	17,976,362
Unspecified Operations	17,976,362
2111001 - Established Post	17,145,600
<b>21112 - Other Allowances</b>	453,000
2111203 - Car Maintenance Allowance	12,000
2111227 - Clothing Allowance	38,000
2111233 - Entertainment Allowance	38,000
2111234 - Fuel Allowance	120,000
2111236 - Housing Subsidy/Allowance	120,000
2111245 - Domestic Servants Allowance	84,000
2111247 - Utility Allowance	41,000
<b>21115 - Compensation Arrears</b>	377,762
2111501 - Established Post Arrears	377,762
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>18,487,620</b>
280101 - Develop efficient land administration and management system	18,487,620
01302 - Land Administration and Management	18,487,620
01302006 - Customary Lands	18,487,620
Soft Capex	18,487,620
013018 - Customary Lands Management	18,487,620
<b>22101 - Materials and Office Consumables</b>	634,205



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01306 - O.A.S.L

**Organisation:** 0130601001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	634,205
<b>22102 - Utilities</b>	1,215,000
2210201 - Electricity charges	1,000,000
2210202 - Water	215,000
<b>22104 - Rentals/Lease</b>	290,000
2210401 - Office Accommodations	100,000
2210404 - Hotel Accommodations	190,000
<b>22105 - Travel and Transport</b>	1,189,070
2210502 - Maintenance and Repairs - Official Vehicles	212,220
2210505 - Running Cost - Official Vehicles	400,000
2210509 - Other Travel and Transportation	275,000
2210511 - Local Travel Cost	301,850
<b>22107 - Training, Seminar and Conference Cost</b>	3,893,009
2210709 - Seminars/Conferences/Workshops - Domestic	1,401,205
2210710 - Staff Development	603,404
2210711 - Public Education and Sensitization	1,888,400
<b>22111 - Other Charges and Fees</b>	50,000
2211101 - Bank Charges	50,000
<b>27311 - Employer Social Benefits in Cash</b>	1,970,050
2731102 - Staff Welfare Expenses	1,050,000
2731103 - Refund of Medical Expenses	920,050
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	3,700,000
2821001 - Insurance and Compensation	1,050,000
2821010 - Contributions	2,650,000
<b>31112 - Non-Residential Buildings</b>	1,046,286



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01306 - O.A.S.L

**Organisation:** 0130601001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	1,046,286
<b>31121 - Transport equipment</b>	4,500,000
3112101 - Motor Vehicle	4,500,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01307 - Ghana School of Survey and Mapping

**Organisation:** 0130701001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0000000 - UnSpecified Location

<b>0130701001 - Admin Office</b>	<b>2,055,290</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,055,290</b>
<b>280101 - Develop efficient land administration and management system</b>	<b>2,055,290</b>
<b>01302 - Land Administration and Management</b>	<b>2,055,290</b>
<b>01302005 - Survey and Mapping</b>	2,055,290
<i>Soft Capex</i>	2,055,290
<i>013008 - Management of Public Land</i>	2,055,290
<b>22101 - Materials and Office Consumables</b>	56,000
2210101 - Printed Material and Stationery	35,000
2210103 - Refreshment Items	21,000
<b>22102 - Utilities</b>	230,000
2210201 - Electricity charges	140,000
2210202 - Water	40,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	30,000
<b>22103 - General Cleaning</b>	62,000
2210301 - Cleaning Materials	22,000
2210302 - Contract Cleaning Service Charges	40,000
<b>22105 - Travel and Transport</b>	262,000
2210502 - Maintenance and Repairs - Official Vehicles	44,000
2210503 - Fuel and Lubricants - Official Vehicles	98,000
2210509 - Other Travel and Transportation	32,000
2210510 - Other Night Allowances	55,000
2210513 - Local Hotel Accommodation	33,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01307 - Ghana School of Survey and Mapping

**Organisation:** 0130701001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0000000 - UnSpecified Location

<b>22106 - Repairs and Maintenance</b>	54,000
2210606 - Maintenance of General Equipment	54,000
<b>22107 - Training, Seminar and Conference Cost</b>	524,172
2210709 - Seminars/Conferences/Workshops - Dome	469,172
2210710 - Staff Development	55,000
<b>22108 - Consultancy Expenses</b>	45,002
2210803 - Other Consultancy Expenses	45,002
<b>31122 - Other machinery and equipment</b>	514,759
3112206 - Plant and Machinery	300,232
3112208 - Computers and Accessories	150,000
3112212 - Air Condition	64,527
<b>31131 - Infrastructure Assets</b>	307,357
3113108 - Furniture and Fittings	307,357



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0000000 - UnSpecified Location

<b>0130801001 - Admin. Office</b>	<b>33,138,559</b>
<b>11001 - Central GoG &amp; CF</b>	<b>26,079,529</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>10,072,434</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>10,072,434</b>
<b>01304001 - Mineral Extraction Management</b>	10,072,434
<i>Soft Capex</i>	10,072,434
<i>013020 - Bauxite and Aluminium Development</i>	10,072,434
<b>22101 - Materials and Office Consumables</b>	1,112,789
2210101 - Printed Material and Stationery	391,644
2210102 - Office Facilities, Supplies and Accessories	251,173
2210103 - Refreshment Items	400,202
2210106 - Oils and Lubricants	27,908
2210111 - Other Office Materials and Consumables	41,862
<b>22102 - Utilities</b>	641,887
2210201 - Electricity charges	446,530
2210202 - Water	111,632
2210204 - Postal Charges	83,724
<b>22103 - General Cleaning</b>	401,877
2210302 - Contract Cleaning Service Charges	401,877
<b>22104 - Rentals/Lease</b>	1,979,158
2210401 - Office Accommodations	1,979,158
<b>22105 - Travel and Transport</b>	1,071,672
2210502 - Maintenance and Repairs - Official Vehicles	669,795
2210504 - Car Rental/Leasing	83,724



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0000000 - UnSpecified Location

2210511 - Local Travel Cost	318,152
<b>22106 - Repairs and Maintenance</b>	865,152
2210603 - Repairs of Office Buildings	809,335
2210606 - Maintenance of General Equipment	55,816
<b>22108 - Consultancy Expenses</b>	2,299,900
2210801 - Local Consultants Fees (Companies)	2,299,900
<b>31121 - Transport equipment</b>	900,000
3112101 - Motor Vehicle	900,000
<b>31122 - Other machinery and equipment</b>	600,000
3112204 - Networking and ICT Equipments	400,000
3112208 - Computers and Accessories	200,000
<b>31131 - Infrastructure Assets</b>	200,000
3113108 - Furniture and Fittings	200,000
<b>Unspecified Policy</b>	<b>16,007,095</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>16,007,095</b>
<b>01304001 - Mineral Extraction Management</b>	16,007,095
<i>Soft Capex</i>	16,007,095
<i>Unspecified Operations</i>	16,007,095
<b>21111 - Non Established Post</b>	16,007,095
2111102 - Monthly Paid and Casual Labour	16,007,095
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,059,030</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>7,059,030</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>7,059,030</b>
<b>01304001 - Mineral Extraction Management</b>	7,059,030



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0000000 - UnSpecified Location

Soft Capex	7,059,030
013020 - Bauxite and Aluminium Development	7,059,030
<b>22102 - Utilities</b>	909,772
2210203 - Telecommunications	610,000
2210204 - Postal Charges	299,772
<b>22104 - Rentals/Lease</b>	2,111,780
2210401 - Office Accommodations	2,111,780
<b>22105 - Travel and Transport</b>	1,740,000
2210503 - Fuel and Lubricants - Official Vehicles	840,000
2210511 - Local Travel Cost	400,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	687,478
2210706 - Library and Subscription	108,448
2210708 - Refreshments	39,030
2210709 - Seminars/Conferences/Workshops - Domes	200,000
2210710 - Staff Development	140,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	250,000
2210801 - Local Consultants Fees (Companies)	250,000
<b>22111 - Other Charges and Fees</b>	150,000
2211103 - Audit Fees	150,000
<b>22113 - Insurance Premium</b>	250,000
2211304 - Insurance of Vehicles	250,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources

**Department:** 01308 - GIADEC

**Organisation:** 0130801001 - Admin. Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0000000 - UnSpecified Location

27311 - Employer Social Benefits in Cash	960,000
2731102 - Staff Welfare Expenses	960,000



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01309 - GIIISDEC-Ghanan Integragrated Iron and Steel Corporation  
**Organisation:** 0130901001 - GIIISDEC-Corporate Headquarters- General Admin.  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0000000 - UnSpecified Location

<b>0130901001 - GIIISDEC-Corporate Headquarters- General Admin.</b>	<b>79,453,804</b>
<b>11001 - Central GoG &amp; CF</b>	<b>78,383,934</b>
330101 - Ensure sustainable extraction of mineral resources	66,800,000
01304 - Mineral Resource Development and Management	66,800,000
01304001 - Mineral Extraction Management	66,800,000
Soft Capex	66,800,000
087088 - Mineral Resource Estimation	60,000,000
22108 - Consultancy Expenses	60,000,000
2210801 - Local Consultants Fees (Companies)	60,000,000
087133 - Ghana Integrated Iron and Steel Company (GIIISDEC)	6,800,000
22108 - Consultancy Expenses	5,000,000
2210801 - Local Consultants Fees (Companies)	5,000,000
31122 - Other machinery and equipment	1,800,000
3112204 - Networking and ICT Equipments	1,200,000
3112206 - Plant and Machinery	600,000
<b>Unspecified Policy</b>	<b>11,583,934</b>
01304 - Mineral Resource Development and Management	11,583,934
01304001 - Mineral Extraction Management	11,583,934
Soft Capex	11,583,934
Unspecified Operations	11,583,934
2111001 - Established Post	6,556,381
21112 - Other Allowances	2,900,609
2111225 - Boards /Committees Allowance	786,767
2111226 - Duty Allowance	698,580
2111227 - Clothing Allowance	359,844



## 2026 BUDGET VOLUME

**Ministry:** 013 - Ministry of Lands and Natural Resources  
**Department:** 01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation  
**Organisation:** 0130901001 - GIISDEC-Corporate Headquarters- General Admin.  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0000000 - UnSpecified Location

2111234 - Fuel Allowance	407,160
2111236 - Housing Subsidy/Allowance	362,065
2111247 - Utility Allowance	119,093
2111249 - Responsibility Allowance	167,100
<b>21115 - Compensation Arrears</b>	<b>1,548,007</b>
2111501 - Established Post Arrears	1,548,007
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	<b>578,937</b>
2121001 - 13 Percent SSF Contribution	578,937
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,069,870</b>
<b>330101 - Ensure sustainable extraction of mineral resources</b>	<b>1,069,870</b>
<b>01304 - Mineral Resource Development and Management</b>	<b>1,069,870</b>
<b>01304001 - Mineral Extraction Management</b>	<b>1,069,870</b>
<i>Soft Capex</i>	1,069,870
<i>087133 - Ghana Integrated Iron and Steel Company (GIISDEC)</i>	1,069,870
<b>22108 - Consultancy Expenses</b>	<b>1,069,870</b>
2210803 - Other Consultancy Expenses	1,069,870