

# Table of Contents

## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

2026, Version 1, 0100101001 - Human Capital.....	1
2026, Version 1, 0100102001 - Budget Division Office.....	5
2026, Version 1, 0100103001 - Treasury & Debt Management Office.....	8
2026, Version 1, 0100104001 - Resource Mobilization & Economic Relations office.....	10
2026, Version 1, 0100105001 - Research Office.....	14
2026, Version 1, 0100106001 - Real Sector Division Office.....	16
2026, Version 1, 0100107001 - Financial Sector Division office.....	18
2026, Version 1, 0100108001 - Public Investment & Asset Division office.....	21
2026, Version 1, 0100109001 - Policy Coordination Monitoring and Evaluation Office.....	23
2026, Version 1, 0100110001 - Revenue Policy office.....	25
2026, Version 1, 0100111001 - Legal Division Office.....	28
2026, Version 1, 0100112001 - Chief Director`s Secretariat.....	29
2026, Version 1, 0100113001 - Public Financial Management for Service Delivery Program Office.....	30
2026, Version 1, 0100115001 - Procurement Office.....	32
2026, Version 1, 0100116001 - Compliance Office.....	33
2026, Version 1, 0100117001 - Finance Office.....	34
2026, Version 1, 0100201001 - Admin office.....	35
2026, Version 1, 0100201002 - Finance Office.....	39
2026, Version 1, 0100201003 - Administration Directorate.....	45
2026, Version 1, 0100201004 - PPME Office.....	46
2026, Version 1, 0100201005 - Procurement Office.....	48
2026, Version 1, 0100202001 - Treasury Service Directorate.....	50
2026, Version 1, 0100202002 - Chief Cashier Directorate.....	52
2026, Version 1, 0100202003 - Public Debt Investment Directorate.....	53
2026, Version 1, 0100202004 - Revenue Directorate.....	54
2026, Version 1, 0100203001 - FMS Secretariat.....	55
2026, Version 1, 0100203002 - National Accounts Directorate.....	57
2026, Version 1, 0100203003 - Research and Development Directorate.....	58
2026, Version 1, 0100203004 - Monitoring and Evaluation Directorate.....	59
2026, Version 1, 0100204001 - Audit and Investigation.....	60
2026, Version 1, 0100205001 - Greater Accra Regional Office.....	62
2026, Version 1, 0100205002 - Volta Regional Office.....	64
2026, Version 1, 0100205003 - Eastern Regional Office.....	66
2026, Version 1, 0100205004 - Central Regional Office.....	68
2026, Version 1, 0100205005 - Western Regional Office.....	70
2026, Version 1, 0100205006 - Ashanti Regional Office.....	72
2026, Version 1, 0100205007 - Brong Ahafo Regional Office.....	74
2026, Version 1, 0100205008 - Northern Regional Office.....	76
2026, Version 1, 0100205009 - Upper East Regional Office.....	78
2026, Version 1, 0100205010 - Upper West Regional Office.....	80
2026, Version 1, 0100205011 - Oti Regional Office.....	82
2026, Version 1, 0100205012 - Bono East Regional Office.....	84
2026, Version 1, 0100205013 - Ahafo Regional Office.....	86
2026, Version 1, 0100205014 - Savannah Regional Office.....	88

2026, Version 1, 0100205015 - North East Regional Office.....	90
2026, Version 1, 0100205016 - Western north Regional Office.....	92
2026, Version 1, 0100206001 - London Office.....	94
2026, Version 1, 0100206002 - Berlin Office.....	95
2026, Version 1, 0100206003 - Rome Office.....	96
2026, Version 1, 0100206004 - Paris Office.....	97
2026, Version 1, 0100206005 - Abuja Office.....	98
2026, Version 1, 0100206006 - Tokyo Office.....	99
2026, Version 1, 0100206007 - New York Office.....	100
2026, Version 1, 0100206008 - Washington Office.....	101
2026, Version 1, 0100206009 - Ottawa Office.....	102
2026, Version 1, 0100206010 - Pretoria Office.....	103
2026, Version 1, 0100206011 - Beijing Office.....	104
2026, Version 1, 0100206012 - Guangzhou Office.....	105
2026, Version 1, 0100206013 - Toronto Office.....	106
2026, Version 1, 0100206014 - Canberra, Australia Office.....	107
2026, Version 1, 0100206015 - Dubai Office.....	108
2026, Version 1, 0100206016 - Brussels, Belgium Office.....	109
2026, Version 1, 0100206017 - Copenhagen, Denmark Office.....	110
2026, Version 1, 0100206018 - Madrid, Spain Office.....	111
2026, Version 1, 0100206019 - The Hague, Netherlands Office.....	112
2026, Version 1, 0100206020 - Hamburg, Germany Office.....	113
2026, Version 1, 0100207001 - ICTM Secretariat.....	114
2026, Version 1, 0100208001 - Payroll Management Secretariat.....	116
2026, Version 1, 0100208002 - Payroll Processing Directorate.....	117
2026, Version 1, 0100208003 - Pension and Gratuity Directorate.....	118
2026, Version 1, 0100301001 - Admin Office.....	119
2026, Version 1, 0100302001 - Technical Services Office.....	122
2026, Version 1, 0100303001 - Statistical Operations Office.....	123
2026, Version 1, 0100304001 - Greater Accra Regional Office.....	124
2026, Version 1, 0100304002 - Volta Regional Office.....	125
2026, Version 1, 0100304003 - Eastern Regional Office.....	126
2026, Version 1, 0100304004 - Central Regional Office.....	127
2026, Version 1, 0100304005 - Western Regional Office.....	128
2026, Version 1, 0100304006 - Ashanti Regional Office.....	129
2026, Version 1, 0100304007 - Brong Ahafo Regional Office.....	130
2026, Version 1, 0100304008 - Northern Regional Office.....	131
2026, Version 1, 0100304009 - Upper East Regional Office.....	132
2026, Version 1, 0100304010 - Upper West Regional Office.....	133
2026, Version 1, 0100304012 - Bono East Regional Office.....	134
2026, Version 1, 0100304013 - Ahafo Regional Office.....	135
2026, Version 1, 0100304014 - Savannah Regional Office.....	136
2026, Version 1, 0100304015 - North East Regionial Office.....	137
2026, Version 1, 0100304016 - Western North Regional Office.....	138
2026, Version 1, 0100401001 - Admin office.....	139
2026, Version 1, 0100501001 - Admin office.....	142
2026, Version 1, 0100601001 - Admin office.....	148
2026, Version 1, 0105001001 - Admin Office.....	152
2026, Version 1, 0100801001 - Admin. Office.....	154
2026, Version 1, 0105101001 - Admin Office.....	156
2026, Version 1, 0105201001 - Admin Office.....	157
2026, Version 1, 0105301001 - Admin Office.....	163





## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100101001 - Human Capital</b>	<b>292,168,961</b>
<b>11001 - Central GoG &amp; CF</b>	<b>148,028,961</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,429,502
01001 - Management and Administration	26,429,502
01001001 - General Administration And Human Resource	26,429,502
Soft Capex	26,429,502
085101 - Internal management of the organisation	1,204,000
<b>22107 - Training, Seminar and Conference Cost</b>	804,000
2210708 - Refreshments	804,000
<b>22108 - Consultancy Expenses</b>	400,000
2210801 - Local Consultants Fees (Companies)	400,000
085205 - Personnel and Staff Management	3,394,395
<b>22107 - Training, Seminar and Conference Cost</b>	3,394,395
2210709 - Seminars/Conferences/Workshops - Dome	2,280,000
2210710 - Staff Development	1,114,395
085501 - Internal Audit Operations	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
086202 - Media Relations	950,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210711 - Public Education and Sensitization	50,000
<b>22109 - Special Services</b>	900,000
2210910 - Trade Promotion / Publicity	900,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	5,500,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	5,500,000
2210603 - Repairs of Office Buildings	5,500,000
086302 - Acquisition of Immovable and Movable Assets	14,881,107
<b>31112 - Non-Residential Buildings</b>	2,181,107
3111204 - Office Buildings	2,181,107
<b>31121 - Transport equipment</b>	3,700,000
3112101 - Motor Vehicle	3,700,000
<b>31122 - Other machinery and equipment</b>	9,000,000
3112204 - Networking and ICT Equipments	9,000,000
<b>Unspecified Policy</b>	<b>121,599,459</b>
<b>01001 - Management and Administration</b>	<b>121,599,459</b>
<b>01001001 - General Administration And Human Resource</b>	121,599,459
Soft Capex	121,599,459
Unspecified Operations	121,599,459
2111001 - Established Post	44,857,768
<b>21112 - Other Allowances</b>	75,296,878
2111203 - Car Maintenance Allowance	724,420
2111213 - Watchman Allowance	1,527,194
2111223 - Basic PE Related Allowances	30,207,397
2111226 - Duty Allowance	3,025,564
2111227 - Clothing Allowance	104,832
2111232 - Professional Allowance	152,991
2111233 - Entertainment Allowance	257,341
2111234 - Fuel Allowance	2,373,157



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	3,629,597
2111237 - Risk Allowance	5,544
2111238 - Overtime Allowance	182,135
2111239 - Tools Allowance	16,632
2111245 - Domestic Servants Allowance	3,733,953
2111247 - Utility Allowance	120,960
2111249 - Responsibility Allowance	2,629,837
2111254 - Management Furnishing	1,503,588
2111255 - Market Premium	25,101,736
<b>21115 - Compensation Arrears</b>	<b>1,444,813</b>
2111501 - Established Post Arrears	1,444,813
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>140,000,000</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>	<b>140,000,000</b>
<b>01001 - Management and Administration</b>	<b>140,000,000</b>
<b>01001001 - General Administration And Human Resource</b>	<b>140,000,000</b>
<i>Soft Capex</i>	140,000,000
<i>085101 - Internal management of the organisation</i>	140,000,000
<b>22101 - Materials and Office Consumables</b>	<b>11,000,000</b>
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	10,000,000
<b>22102 - Utilities</b>	<b>16,000,000</b>
2210201 - Electricity charges	8,000,000
2210203 - Telecommunications	7,000,000
2210205 - Sanitation Charges	1,000,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100101001 - Human Capital  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22103 - General Cleaning</b>	7,000,000
2210301 - Cleaning Materials	7,000,000
<b>22105 - Travel and Transport</b>	32,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000,000
2210515 - Foreign Travel Cost and Expenses	20,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	49,000,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000,000
2210710 - Staff Development	24,000,000
<b>22108 - Consultancy Expenses</b>	15,000,000
2210801 - Local Consultants Fees (Companies)	10,000,000
2210802 - External Consultants Fees	5,000,000
<b>22113 - Insurance Premium</b>	10,000,000
2211304 - Insurance of Vehicles	10,000,000
<b>13111 - Government Of Japan</b>	<b>4,140,000</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>	<b>4,140,000</b>
<b>01001 - Management and Administration</b>	<b>4,140,000</b>
<b>01001001 - General Administration And Human Resource</b>	4,140,000
<i>Soft Capex</i>	4,140,000
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	4,140,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,140,000
2210709 - Seminars/Conferences/Workshops - Dome	4,140,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100102001 - Budget Division Office</b>	<b>24,043,426</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,023,426</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>	<b>1,694,630</b>
<b>01004 - Expenditure Management</b>	<b>1,694,630</b>
<b>01004001 - Budget Management</b>	1,694,630
<i>Soft Capex</i>	1,694,630
<i>010001 - National Budget Preparation and Coordination</i>	47,073
<b>22101 - Materials and Office Consumables</b>	4,707
2210101 - Printed Material and Stationery	4,707
<b>22107 - Training, Seminar and Conference Cost</b>	42,366
2210708 - Refreshments	4,707
2210709 - Seminars/Conferences/Workshops - Dome	37,659
<i>010006 - Public Financial Management Reforms</i>	313,820
<b>22105 - Travel and Transport</b>	66,699
2210503 - Fuel and Lubricants - Official Vehicles	3,923
2210509 - Other Travel and Transportation	23,541
2210511 - Local Travel Cost	39,235
<b>22107 - Training, Seminar and Conference Cost</b>	247,121
2210705 - Hotel Accommodation	7,847
2210708 - Refreshments	39,235
2210709 - Seminars/Conferences/Workshops - Dome	176,498
2210710 - Staff Development	23,541
<i>010014 - Expenditure Management</i>	627,641
<b>22107 - Training, Seminar and Conference Cost</b>	627,641



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100102001 - Budget Division Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	32,800
2210709 - Seminars/Conferences/Workshops - Dome	562,041
2210710 - Staff Development	32,800
<i>010025 - Compensation Management</i>	39,228
<b>22107 - Training, Seminar and Conference Cost</b>	39,228
2210708 - Refreshments	3,923
2210709 - Seminars/Conferences/Workshops - Dome	27,461
2210710 - Staff Development	7,844
<i>085101 - Internal management of the organisation</i>	627,641
<b>22107 - Training, Seminar and Conference Cost</b>	627,641
2210704 - Hire of Venue	156,910
2210708 - Refreshments	78,455
2210709 - Seminars/Conferences/Workshops - Dome	368,739
2210710 - Staff Development	23,537
<i>900001 - Hyperion Trainings, Licenses/Maintenance Support</i>	39,227
<b>22107 - Training, Seminar and Conference Cost</b>	39,227
2210710 - Staff Development	39,227
<b>Unspecified Policy</b>	<b>5,328,796</b>
<b>01004 - Expenditure Management</b>	<b>5,328,796</b>
<b>01004001 - Budget Management</b>	5,328,796
<i>Soft Capex</i>	5,328,796
<i>Unspecified Operations</i>	5,328,796
2111001 - Established Post	5,328,796
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>17,020,000</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100102001 - Budget Division Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

130204 - 16.6 dev eff, accountable & transparent insts at all levs	17,020,000
01004 - Expenditure Management	17,020,000
01004001 - Budget Management	17,020,000
Soft Capex	17,020,000
010064 - 6.2 10 sect prog pefmnc audit/evaltn rprts are pub to strengthe	1,200,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,200,000
2210709 - Seminars/Conferences/Workshops - Dome	1,200,000
010065 - 6.3 At least 5 sectors BCs evaluated on the performance scorec	2,820,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,820,000
2210709 - Seminars/Conferences/Workshops - Dome	2,820,000
010066 - 6.4 Climate & Gender budgets notes prepd & annexed to Nation	3,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010068 - 7.2 90% of GS&CAPEX warrants process in 7dys on GIFMIS & 80	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000,000
085206 - Manpower Skills Development	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
900001 - Hyperion Trainings, Licenses/Maintenance Support	7,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000,000



# 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100103001 - Treasury &amp; Debt Management Office</b>	<b>20,312,727</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,257,920</b>
130203 - 17.4 asst devel ctrys attain debt sust & adrs extnl debt	1,039,730
01005 - Public Debt Management	1,039,730
01005000 - Public Debt Management	1,039,730
Soft Capex	1,039,730
010007 - Management of Public Debt	1,039,730
22101 - Materials and Office Consumables	239,730
2210101 - Printed Material and Stationery	239,730
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000
<b>Unspecified Policy</b>	<b>2,218,190</b>
01005 - Public Debt Management	2,218,190
01005000 - Public Debt Management	2,218,190
Soft Capex	2,218,190
Unspecified Operations	2,218,190
2111001 - Established Post	2,218,190
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,054,807</b>
130203 - 17.4 asst devel ctrys attain debt sust & adrs extnl debt	12,054,807
01005 - Public Debt Management	12,054,807
01005000 - Public Debt Management	12,054,807
Soft Capex	12,054,807
010007 - Management of Public Debt	12,054,807
22107 - Training, Seminar and Conference Cost	9,643,846



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100103001 - Treasury & Debt Management Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	9,643,846
<b>31121 - Transport equipment</b>	2,410,961
3112101 - Motor Vehicle	2,410,961
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>5,000,000</b>
130203 - 17.4 asst devel ctrys attain debt sust & adrs extnl debt	5,000,000
01005 - Public Debt Management	5,000,000
01005000 - Public Debt Management	5,000,000
Soft Capex	5,000,000
010057 - 3.2 40 DP projects on government budget & spent via TSA using	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

<b>0100104001 - Resource Mobilization &amp; Economic Relations office</b>	<b>995,811,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,668,263</b>
130103 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	956,730
01003 - Revenue Mobilisation	956,730
01003002 - External Resource Mobilisation	956,730
Soft Capex	956,730
085603 - Policies and Programme Review Activities	470,730
22107 - Training, Seminar and Conference Cost	470,730
2210709 - Seminars/Conferences/Workshops - Dome	470,730
085701 - Management and Monitoring Policies, Programmes and Project	486,000
22107 - Training, Seminar and Conference Cost	486,000
2210709 - Seminars/Conferences/Workshops - Dome	486,000
130202 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	583,000
01003 - Revenue Mobilisation	583,000
01003002 - External Resource Mobilisation	583,000
Soft Capex	583,000
010003 - External Resource Generation	465,000
22107 - Training, Seminar and Conference Cost	465,000
2210709 - Seminars/Conferences/Workshops - Dome	465,000
085802 - Development and Management of Database	118,000
22107 - Training, Seminar and Conference Cost	118,000
2210709 - Seminars/Conferences/Workshops - Dome	118,000
Unspecified Policy	4,128,533
01003 - Revenue Mobilisation	4,128,533
01003002 - External Resource Mobilisation	4,128,533



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

Soft Capex	4,128,533
Unspecified Operations	4,128,533
2111001 - Established Post	4,128,533
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>8,500,000</b>
130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	8,500,000
01003 - Revenue Mobilisation	8,500,000
01003002 - External Resource Mobilisation	8,500,000
Soft Capex	8,500,000
010056 - 3.1 2 SWG meetings for 14 Sect held & Sect dev plans & ADC re	3,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010057 - 3.2 40 DP projects on government budget & spent via TSA using	5,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,500,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	5,500,000
<b>13108 - Government Of France</b>	<b>31,684,800</b>
130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	31,684,800
01003 - Revenue Mobilisation	31,684,800
01003002 - External Resource Mobilisation	31,684,800
Soft Capex	31,684,800
087159 - Institutional strengthening, capacity building and knowledge sh	31,684,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>31,684,800</b>
2210709 - Seminars/Conferences/Workshops - Dome	31,684,800
<b>13117 - Government Of The Federal Republic Of Germany</b>	<b>27,600,000</b>
130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	27,600,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

<b>01003 - Revenue Mobilisation</b>	<b>27,600,000</b>
<b>01003002 - External Resource Mobilisation</b>	27,600,000
<i>Soft Capex</i>	27,600,000
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	27,600,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,600,000
2210709 - Seminars/Conferences/Workshops - Dome	27,600,000
<b>13501 - African Development Bank</b>	<b>210,224,149</b>
<b>130103 - 17.3 Mobilize addtl finc res for devel cties frm multi sources</b>	<b>168,824,149</b>
<b>01003 - Revenue Mobilisation</b>	<b>168,824,149</b>
<b>01003002 - External Resource Mobilisation</b>	168,824,149
<i>Soft Capex</i>	168,824,149
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	168,824,149
<b>22107 - Training, Seminar and Conference Cost</b>	164,220,000
2210709 - Seminars/Conferences/Workshops - Dome	164,220,000
<b>31122 - Other machinery and equipment</b>	4,604,149
3112208 - Computers and Accessories	4,604,149
<b>130202 - 17.3 Mobilize addtl finc res for devel cties frm multi sources</b>	<b>41,400,000</b>
<b>01003 - Revenue Mobilisation</b>	<b>41,400,000</b>
<b>01003002 - External Resource Mobilisation</b>	41,400,000
<i>Soft Capex</i>	41,400,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	41,400,000
<b>31121 - Transport equipment</b>	20,700,000
3112101 - Motor Vehicle	20,700,000
<b>31122 - Other machinery and equipment</b>	20,700,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100104001 - Resource Mobilization & Economic Relations office

**Government Function:** 70121 - Economic Aid to Develop Countries and Countries in Transition

**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	20,700,000
<b>13507 - European Union</b>	<b>55,810,539</b>
130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	55,810,539
01003 - Revenue Mobilisation	55,810,539
01003002 - External Resource Mobilisation	55,810,539
<i>Soft Capex</i>	55,810,539
087159 - Institutional strengthening, capacity building and knowledge sh	55,810,539
<b>22107 - Training, Seminar and Conference Cost</b>	55,810,539
2210709 - Seminars/Conferences/Workshops - Dome	55,810,539
<b>13521 - World Bank Trust Fund</b>	<b>656,324,037</b>
130103 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	656,324,037
01003 - Revenue Mobilisation	656,324,037
01003002 - External Resource Mobilisation	656,324,037
<i>Soft Capex</i>	656,324,037
010021 - Project Development Facility	69,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	69,000,000
2210709 - Seminars/Conferences/Workshops - Dome	69,000,000
085101 - Internal management of the organisation	587,324,037
<b>22107 - Training, Seminar and Conference Cost</b>	587,324,037
2210709 - Seminars/Conferences/Workshops - Dome	587,324,037



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100105001 - Research Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100105001 - Research Office</b>	<b>27,170,503</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,620,503</b>
130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt	17,149,600
01002 - Economic Policy Management	17,149,600
01002003 - Statistics, Economic Research and Forecasting	17,149,600
Soft Capex	17,149,600
010019 - Public Interest Accountability Committee Activities	16,000,000
22107 - Training, Seminar and Conference Cost	16,000,000
2210709 - Seminars/Conferences/Workshops - Dome	16,000,000
010080 - Regional Economic Integration	574,800
22107 - Training, Seminar and Conference Cost	574,800
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	424,800
2210710 - Staff Development	100,000
010081 - Research and Dissemination	574,800
22107 - Training, Seminar and Conference Cost	574,800
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	424,800
2210710 - Staff Development	100,000
<b>Unspecified Policy</b>	<b>1,470,903</b>
01002 - Economic Policy Management	1,470,903
01002003 - Statistics, Economic Research and Forecasting	1,470,903
Soft Capex	1,470,903
Unspecified Operations	1,470,903



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100105001 - Research Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	1,470,903
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>8,550,000</b>
130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt	8,550,000
01002 - Economic Policy Management	8,550,000
01002003 - Statistics, Economic Research and Forecasting	8,550,000
<i>Soft Capex</i>	8,550,000
<i>010057 - 3.2 40 DP projects on government budget &amp; spent via TSA using</i>	<i>8,550,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	8,550,000
2210709 - Seminars/Conferences/Workshops - Dome	8,550,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100106001 - Real Sector Division Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100106001 - Real Sector Division Office</b>	<b>159,116,564</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,556,564</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	1,500,000
01002 - Economic Policy Management	1,500,000
01002001 - Real Sector Development	1,500,000
Soft Capex	1,500,000
010018 - Fiscal and Economic Policy Management	1,500,000
22101 - Materials and Office Consumables	800,000
2210101 - Printed Material and Stationery	300,000
2210103 - Refreshment Items	500,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Dome	700,000
<b>Unspecified Policy</b>	<b>3,056,564</b>
01002 - Economic Policy Management	3,056,564
01002001 - Real Sector Development	3,056,564
Soft Capex	3,056,564
Unspecified Operations	3,056,564
2111001 - Established Post	3,056,564
<b>13117 - Government Of The Federal Republic Of Germany</b>	<b>85,560,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	85,560,000
01002 - Economic Policy Management	85,560,000
01002001 - Real Sector Development	85,560,000
Soft Capex	85,560,000
085101 - Internal management of the organisation	85,560,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100106001 - Real Sector Division Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	85,560,000
2210709 - Seminars/Conferences/Workshops - Dome	85,560,000
<b>13521 - World Bank Trust Fund</b>	<b>69,000,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	69,000,000
01002 - Economic Policy Management	69,000,000
01002001 - Real Sector Development	69,000,000
Soft Capex	69,000,000
085101 - Internal management of the organisation	27,600,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,600,000
2210709 - Seminars/Conferences/Workshops - Dome	27,600,000
086302 - Acquisition of Immovable and Movable Assets	41,400,000
<b>31121 - Transport equipment</b>	20,700,000
3112101 - Motor Vehicle	20,700,000
<b>31122 - Other machinery and equipment</b>	20,700,000
3112208 - Computers and Accessories	20,700,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100107001 - Financial Sector Division office</b>	<b>494,062,641</b>
<b>11001 - Central GoG &amp; CF</b>	<b>404,362,641</b>
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	1,339,730
01002 - Economic Policy Management	1,339,730
01002004 - Financial Sector Development	1,339,730
Soft Capex	1,339,730
085101 - Internal management of the organisation	1,339,730
<b>22101 - Materials and Office Consumables</b>	87,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	52,000
<b>22105 - Travel and Transport</b>	45,000
2210509 - Other Travel and Transportation	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,207,730
2210708 - Refreshments	55,000
2210709 - Seminars/Conferences/Workshops - Dome	1,152,730
<b>130202 - 17.3 Mobilize addtl finc res for devel cties frm multi sources</b>	<b>401,268,180</b>
01002 - Economic Policy Management	401,268,180
01002004 - Financial Sector Development	401,268,180
Soft Capex	401,268,180
087080 - Seed Capital - Womens Development Bank	401,268,180
<b>22107 - Training, Seminar and Conference Cost</b>	401,268,180
2210709 - Seminars/Conferences/Workshops - Dome	401,268,180
<b>Unspecified Policy</b>	<b>1,754,731</b>
01002 - Economic Policy Management	1,754,731
01002004 - Financial Sector Development	1,754,731



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

Soft Capex	1,754,731
Unspecified Operations	1,754,731
2111001 - Established Post	1,754,731
<b>13501 - African Development Bank</b>	<b>27,600,000</b>
640101 - Improve human capital development and management	27,600,000
01002 - Economic Policy Management	27,600,000
01002004 - Financial Sector Development	27,600,000
Soft Capex	27,600,000
087159 - Institutional strengthening, capacity building and knowledge sh	27,600,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,600,000
2210709 - Seminars/Conferences/Workshops - Dome	27,600,000
<b>13513 - International Fund For Agricultural Development</b>	<b>41,400,000</b>
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	13,800,000
01002 - Economic Policy Management	13,800,000
01002004 - Financial Sector Development	13,800,000
Soft Capex	13,800,000
086302 - Acquisition of Immovable and Movable Assets	13,800,000
<b>31122 - Other machinery and equipment</b>	13,800,000
3112208 - Computers and Accessories	13,800,000
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	27,600,000
01002 - Economic Policy Management	27,600,000
01002004 - Financial Sector Development	27,600,000
Soft Capex	27,600,000
085101 - Internal management of the organisation	27,600,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100107001 - Financial Sector Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	27,600,000
2210709 - Seminars/Conferences/Workshops - Dome	27,600,000
<b>13521 - World Bank Trust Fund</b>	<b>20,700,000</b>
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	20,700,000
01002 - Economic Policy Management	20,700,000
01002004 - Financial Sector Development	20,700,000
Soft Capex	20,700,000
085101 - Internal management of the organisation	20,700,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,700,000
2210709 - Seminars/Conferences/Workshops - Dome	20,700,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100108001 - Public Investment & Asset Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100108001 - Public Investment &amp; Asset Division office</b>	<b>53,817,398</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,252,787</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	1,129,380
01002 - Economic Policy Management	1,129,380
01002002 - Public Investment	1,129,380
Soft Capex	1,129,380
010022 - Public Investment Management	1,129,380
22107 - Training, Seminar and Conference Cost	1,129,380
2210709 - Seminars/Conferences/Workshops - Dome	1,129,380
<b>Unspecified Policy</b>	<b>3,123,407</b>
01002 - Economic Policy Management	3,123,407
01002002 - Public Investment	3,123,407
Soft Capex	3,123,407
Unspecified Operations	3,123,407
2111001 - Established Post	3,123,407
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>21,564,611</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	21,564,611
01002 - Economic Policy Management	21,564,611
01002002 - Public Investment	21,564,611
Soft Capex	21,564,611
010023 - PPP Office Operations	21,564,611
22107 - Training, Seminar and Conference Cost	12,938,765
2210709 - Seminars/Conferences/Workshops - Dome	12,938,765
<b>31121 - Transport equipment</b>	<b>4,312,922</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100108001 - Public Investment & Asset Division office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	4,312,922
<b>31131 - Infrastructure Assets</b>	4,312,925
3113108 - Furniture and Fittings	4,312,925
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>28,000,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	28,000,000
01002 - Economic Policy Management	28,000,000
01002002 - Public Investment	28,000,000
Soft Capex	28,000,000
010061 - 5.1 75% CAPEX alloc to complete legacy proj & new projs pre-a	28,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,000,000
2210709 - Seminars/Conferences/Workshops - Dome	28,000,000



# 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100109001 - Policy Coordination Monitoring and Evaluation Office</b>	<b>4,396,492</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,396,492</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	2,983,420
01001 - Management and Administration	2,983,420
01001004 - Monitoring and Evaluation	2,983,420
Soft Capex	2,983,420
085101 - Internal management of the organisation	1,120,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	150,000
22107 - Training, Seminar and Conference Cost	920,000
2210704 - Hire of Venue	100,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000
2210710 - Staff Development	20,000
085302 - Budget Performance Reporting	1,083,420
22107 - Training, Seminar and Conference Cost	1,083,420
2210708 - Refreshments	83,420
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
085601 - Planning and Policy Formulation	780,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	750,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100109001 - Policy Coordination Monitoring and Evaluation Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000
2210710 - Staff Development	100,000
<b>Unspecified Policy</b>	<b>1,413,072</b>
<b>01001 - Management and Administration</b>	<b>1,413,072</b>
<b>01001004 - Monitoring and Evaluation</b>	1,413,072
<i>Soft Capex</i>	1,413,072
<i>Unspecified Operations</i>	1,413,072
2111001 - Established Post	1,413,072



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100110001 - Revenue Policy office</b>	<b>21,933,122</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,633,122</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	1,449,900
01003 - Revenue Mobilisation	1,449,900
01003003 - Revenue Policy Management	1,449,900
Soft Capex	1,449,900
010005 - Management of Non-Tax Revenue	157,519
22107 - Training, Seminar and Conference Cost	157,519
2210709 - Seminars/Conferences/Workshops - Dome	157,519
085101 - Internal management of the organisation	510,270
22107 - Training, Seminar and Conference Cost	510,270
2210709 - Seminars/Conferences/Workshops - Dome	289,743
2210710 - Staff Development	220,527
085902 - Revenue Collection	782,111
22105 - Travel and Transport	125,569
2210503 - Fuel and Lubricants - Official Vehicles	125,569
22107 - Training, Seminar and Conference Cost	656,543
2210704 - Hire of Venue	75,610
2210705 - Hotel Accommodation	214,227
2210708 - Refreshments	45,366
2210709 - Seminars/Conferences/Workshops - Dome	321,340
<b>Unspecified Policy</b>	<b>2,183,222</b>
01003 - Revenue Mobilisation	2,183,222
01003003 - Revenue Policy Management	2,183,222



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100110001 - Revenue Policy office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

Soft Capex	2,183,222
Unspecified Operations	2,183,222
2111001 - Established Post	2,183,222
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,500,000</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	4,500,000
01003 - Revenue Mobilisation	4,500,000
01003003 - Revenue Policy Management	4,500,000
Soft Capex	4,500,000
010005 - Management of Non-Tax Revenue	4,500,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210708 - Refreshments	3,000,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>5,000,000</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	5,000,000
01003 - Revenue Mobilisation	5,000,000
01003003 - Revenue Policy Management	5,000,000
Soft Capex	5,000,000
010049 - 1.1 Dev policy frwk for granting tax expenditures for Cabinet ap	5,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000
<b>13111 - Government Of Japan</b>	<b>1,900,000</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	1,900,000
01003 - Revenue Mobilisation	1,900,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100110001 - Revenue Policy office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>01003003 - Revenue Policy Management</b>	1,900,000
<i>Soft Capex</i>	1,900,000
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	1,900,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,900,000
2210709 - Seminars/Conferences/Workshops - Dome	1,900,000
<b>13120 - Government Of The Republic Of Korea</b>	<b>6,900,000</b>
<b>130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b>	<b>6,900,000</b>
<b>01003 - Revenue Mobilisation</b>	<b>6,900,000</b>
<b>01003003 - Revenue Policy Management</b>	6,900,000
<i>Soft Capex</i>	6,900,000
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	6,900,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,900,000
2210709 - Seminars/Conferences/Workshops - Dome	6,900,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100111001 - Legal Division Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100111001 - Legal Division Office</b>	<b>6,065,030</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,065,030</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	826,100
01001 - Management and Administration	826,100
01001001 - General Administration And Human Resource	826,100
Soft Capex	826,100
086501 - Legal and Administrative Framework Reviews	826,100
<b>22107 - Training, Seminar and Conference Cost</b>	826,100
2210709 - Seminars/Conferences/Workshops - Dome	826,100
<b>Unspecified Policy</b>	<b>238,930</b>
01001 - Management and Administration	238,930
01001001 - General Administration And Human Resource	238,930
Soft Capex	238,930
Unspecified Operations	238,930
2111001 - Established Post	238,930
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,000,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	5,000,000
01001 - Management and Administration	5,000,000
01001001 - General Administration And Human Resource	5,000,000
Soft Capex	5,000,000
086501 - Legal and Administrative Framework Reviews	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100112001 - Chief Director`s Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100112001 - Chief Director`s Secretariat</b>	<b>900,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>900,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levls	900,000
01001 - Management and Administration	900,000
01001001 - General Administration And Human Resource	900,000
Soft Capex	900,000
085101 - Internal management of the organisation	900,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>900,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	900,000



# 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100113001 - Public Financial Management for Service Delivery Program Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100113001 - Public Financial Management for Service Delivery Program Office</b>	<b>131,887,618</b>
<b>13034 - Consolidated-IDA - Investment Project Financing (IPF)</b>	<b>34,515,608</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	34,515,608
01004 - Expenditure Management	34,515,608
01004002 - Treasury, Payroll and Accounting	34,515,608
Soft Capex	34,515,608
010074 - 9.2 10 research papers on PFM reform lessons published	34,515,608
<b>22107 - Training, Seminar and Conference Cost</b>	34,515,608
2210709 - Seminars/Conferences/Workshops - Dome	34,515,608
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>97,372,010</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	84,840,200
01004 - Expenditure Management	84,840,200
01004002 - Treasury, Payroll and Accounting	84,840,200
Soft Capex	84,840,200
010073 - 9.1 2 semi-annl PFM Strat impl report & 1 chg mgt facilitators r	84,840,200
<b>22107 - Training, Seminar and Conference Cost</b>	84,840,200
2210709 - Seminars/Conferences/Workshops - Dome	84,840,200
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>12,531,810</b>
01004 - Expenditure Management	12,531,810
01004002 - Treasury, Payroll and Accounting	12,531,810
Soft Capex	12,531,810
003004 - 8.3 60% of PAC recommendation impl within 6 months of the ff	2,630,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,630,000
2210709 - Seminars/Conferences/Workshops - Dome	2,630,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100113001 - Public Financial Management for Service Delivery Program Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

005004 - 8.2 50% of audit recommendations (Int&Ext) implemented in ff	7,390,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,390,000
2210709 - Seminars/Conferences/Workshops - Dome	7,390,000
006006 - 7.1 Additional 650 edu & hlth inst use GIFMIS to process transa	2,511,810
<b>22107 - Training, Seminar and Conference Cost</b>	2,511,810
2210709 - Seminars/Conferences/Workshops - Dome	2,511,810



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100115001 - Procurement Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>0100115001 - Procurement Office</b>	<b>1,607,164</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,607,164</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	800,000
01001 - Management and Administration	800,000
01001001 - General Administration And Human Resource	800,000
Soft Capex	800,000
085101 - Internal management of the organisation	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
085401 - Procurement Plan Preparation	450,000
<b>22105 - Travel and Transport</b>	300,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
085402 - Tendering Activities	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210708 - Refreshments	100,000
<b>Unspecified Policy</b>	<b>807,164</b>
01001 - Management and Administration	807,164
01001001 - General Administration And Human Resource	807,164
Soft Capex	807,164
Unspecified Operations	807,164
2111001 - Established Post	807,164



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01001 - Finance Headquarters  
**Organisation:** 0100116001 - Compliance Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>0100116001 - Compliance Office</b>	<b>2,022,442</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,022,442</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	1,300,000
01004 - Expenditure Management	1,300,000
01004004 - Commitment Control and compliance monitoring	1,300,000
Soft Capex	1,300,000
010078 - Commitment Control and Compliance	1,300,000
22107 - Training, Seminar and Conference Cost	1,300,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210711 - Public Education and Sensitization	850,000
<b>Unspecified Policy</b>	<b>722,442</b>
01004 - Expenditure Management	722,442
01004004 - Commitment Control and compliance monitoring	722,442
Soft Capex	722,442
Unspecified Operations	722,442
2111001 - Established Post	722,442



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01001 - Finance Headquarters

**Organisation:** 0100117001 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100117001 - Finance Office</b>	<b>1,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,000,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levls	1,000,000
01001 - Management and Administration	1,000,000
01001001 - General Administration And Human Resource	1,000,000
Soft Capex	1,000,000
085903 - Preparation of Financial Reports	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,000,000</b>
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100201001 - Admin office</b>	<b>481,541,814</b>
<b>11001 - Central GoG &amp; CF</b>	<b>424,043,112</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	2,500,000
01004 - Expenditure Management	2,500,000
01004002 - Treasury, Payroll and Accounting	2,500,000
0119106-Renovation of CAGD Head Quarters Office Building	2,500,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	2,500,000
<b>31112 - Non-Residential Buildings</b>	2,500,000
3111204 - Office Buildings	2,500,000
<b>Unspecified Policy</b>	<b>421,543,112</b>
01004 - Expenditure Management	421,543,112
01004002 - Treasury, Payroll and Accounting	421,543,112
Soft Capex	421,543,112
Unspecified Operations	421,543,112
2111001 - Established Post	7,498,922
<b>21112 - Other Allowances</b>	<b>357,462,853</b>
2111203 - Car Maintenance Allowance	11,872,523
2111208 - Funeral Grants	100,000
2111213 - Watchman Allowance	278,842
2111223 - Basic PE Related Allowances	1,653,954
2111225 - Boards /Committees Allowance	400,000
2111226 - Duty Allowance	54,342,280
2111227 - Clothing Allowance	31,077,936
2111229 - Acting Allowance	20,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2111232 - Professional Allowance	54,342,280
2111233 - Entertainment Allowance	25,204
2111234 - Fuel Allowance	50,378,714
2111235 - Guide Allowance	71,018
2111236 - Housing Subsidy/Allowance	62,178,559
2111238 - Overtime Allowance	972,027
2111245 - Domestic Servants Allowance	4,843,974
2111247 - Utility Allowance	29,082
2111249 - Responsibility Allowance	62,105,463
2111255 - Market Premium	22,316,330
2111256 - Disability Premium	454,668
<b>21115 - Compensation Arrears</b>	<b>56,581,336</b>
2111501 - Established Post Arrears	56,581,336
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,648,702</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>	<b>12,648,702</b>
<b>01004 - Expenditure Management</b>	<b>12,648,702</b>
<b>01004002 - Treasury, Payroll and Accounting</b>	<b>12,648,702</b>
0119105-Renovation of CAGD Headquarters Annex Office Building	3,400,000
0119106-Renovation of CAGD Head Quarters Office Building	2,000,000
Soft Capex	7,248,702
0119 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 105- existing Assets	3,400,000
<b>31112 - Non-Residential Buildings</b>	<b>3,400,000</b>
3111204 - Office Buildings	3,400,000
0119 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 106- existing Assets	2,000,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100201001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>31112 - Non-Residential Buildings</b>	2,000,000
3111204 - Office Buildings	2,000,000
<i>Soft 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of Cape existing Assets</i>	7,248,702
<b>31111 - Residential Buildings</b>	430,000
3111103 - Bungalows/Flats	430,000
<b>31112 - Non-Residential Buildings</b>	5,828,702
3111204 - Office Buildings	5,828,702
<b>31113 - Other structures</b>	990,000
3111320 - Perimeter Wall / Fence	990,000
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>28,910,000</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>	<b>28,910,000</b>
<b>01004 - Expenditure Management</b>	<b>28,910,000</b>
<b>01004002 - Treasury, Payroll and Accounting</b>	28,910,000
<i>Soft Capex</i>	28,910,000
<i>010067 - 7.1 Additional 650 edu &amp; hlth inst use GIFMIS to process transa</i>	8,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,500,000
2210709 - Seminars/Conferences/Workshops - Dome	8,500,000
<i>010070 - 7.4 90% of contracts processed with assigned commitment no.</i>	20,410,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,410,000
2210709 - Seminars/Conferences/Workshops - Dome	20,410,000
<b>13521 - World Bank Trust Fund</b>	<b>15,940,000</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>	<b>15,940,000</b>
<b>01004 - Expenditure Management</b>	<b>15,940,000</b>
<b>01004002 - Treasury, Payroll and Accounting</b>	15,940,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201001 - Admin office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

Soft Capex	15,940,000
085101 - Internal management of the organisation	15,940,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,940,000
2210709 - Seminars/Conferences/Workshops - Dome	15,940,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201002 - Finance Office</b>	<b>31,544,224</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,893,810</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	2,417,670
01004 - Expenditure Management	2,417,670
01004002 - Treasury, Payroll and Accounting	2,417,670
Soft Capex	2,417,670
085101 - Internal management of the organisation	2,212,134
<b>22102 - Utilities</b>	797,812
2210201 - Electricity charges	600,000
2210202 - Water	25,000
2210203 - Telecommunications	133,140
2210206 - Armed Guard and Security	39,672
<b>22104 - Rentals/Lease</b>	3,429
2210405 - Rental of Land and Buildings	3,429
<b>22105 - Travel and Transport</b>	746,150
2210503 - Fuel and Lubricants - Official Vehicles	206,150
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	300,000
2210511 - Local Travel Cost	200,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	567,742
2210703 - Examination Fees and Expenses	365,670
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	5,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	187,072
<b>22109 - Special Services</b>	90,000
2210909 - Operational Enhancement Expenses	90,000
<b>22111 - Other Charges and Fees</b>	7,000
2211101 - Bank Charges	7,000
<i>085205 - Personnel and Staff Management</i>	<i>70,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210710 - Staff Development	70,000
<i>085903 - Preparation of Financial Reports</i>	<i>50,000</i>
<b>22105 - Travel and Transport</b>	5,000
2210511 - Local Travel Cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	45,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>53,604</i>
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
<b>22106 - Repairs and Maintenance</b>	28,604
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	3,604
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	10,000
<i>086304 - Cleaning and General Services</i>	<i>29,932</i>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>22102 - Utilities</b>	11,432
2210205 - Sanitation Charges	11,432
<b>22103 - General Cleaning</b>	18,500
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	8,500
<i>086402 - Printing and Dissemination of Information</i>	<i>2,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>3,476,140</b>
<b>01004 - Expenditure Management</b>	<b>3,476,140</b>
<b>01004002 - Treasury, Payroll and Accounting</b>	3,476,140
<i>Soft Capex</i>	3,476,140
<i>Unspecified Operations</i>	3,476,140
2111001 - Established Post	3,476,140
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>25,650,414</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>	<b>25,650,414</b>
<b>01004 - Expenditure Management</b>	<b>25,650,414</b>
<b>01004002 - Treasury, Payroll and Accounting</b>	25,650,414
<i>Soft Capex</i>	25,650,414
<i>010010 - Payment of Subscriptions</i>	<i>2,403,472</i>
<b>22107 - Training, Seminar and Conference Cost</b>	2,403,472
2210706 - Library and Subscription	2,403,472
<i>085101 - Internal management of the organisation</i>	<i>14,339,368</i>
<b>22102 - Utilities</b>	9,785,442



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

2210201 - Electricity charges	5,808,354
2210202 - Water	132,000
2210203 - Telecommunications	3,186,856
2210206 - Armed Guard and Security	608,232
2210207 - Fire Fighting Accessories	50,000
<b>22104 - Rentals/Lease</b>	<b>69,000</b>
2210404 - Hotel Accommodations	4,000
2210405 - Rental of Land and Buildings	65,000
<b>22105 - Travel and Transport</b>	<b>3,941,426</b>
2210502 - Maintenance and Repairs - Official Vehicles	566,078
2210503 - Fuel and Lubricants - Official Vehicles	2,371,431
2210505 - Running Cost - Official Vehicles	407,358
2210509 - Other Travel and Transportation	46,560
2210511 - Local Travel Cost	60,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	450,000
2210518 - Vehicle Registration	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>130,000</b>
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Dome	85,000
<b>22109 - Special Services</b>	<b>100,542</b>
2210909 - Operational Enhancement Expenses	100,542
<b>22111 - Other Charges and Fees</b>	<b>12,957</b>
2211101 - Bank Charges	12,957



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>22113 - Insurance Premium</b>	300,000
2211304 - Insurance of Vehicles	300,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>2,871,154</i>
<b>22101 - Materials and Office Consumables</b>	<b>2,871,154</b>
2210101 - Printed Material and Stationery	822,699
2210102 - Office Facilities, Supplies and Accessories	1,473,455
2210107 - Electrical Accessories	525,000
2210111 - Other Office Materials and Consumables	50,000
<i>085204 - Recruitment, Placement and Promotions</i>	<i>100,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>085205 - Personnel and Staff Management</i>	<i>1,955,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,955,000</b>
2210703 - Examination Fees and Expenses	25,000
2210710 - Staff Development	1,930,000
<i>085302 - Budget Performance Reporting</i>	<i>50,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085903 - Preparation of Financial Reports</i>	<i>100,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>1,378,134</i>
<b>22106 - Repairs and Maintenance</b>	<b>1,378,134</b>
2210602 - Repairs of Residential Buildings	50,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201002 - Finance Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

2210603 - Repairs of Office Buildings	40,796
2210604 - Maintenance of Furniture and Fixtures	177,269
2210605 - Maintenance of Machinery and Plant	634,655
2210606 - Maintenance of General Equipment	475,415
<i>086304 - Cleaning and General Services</i>	<i>2,433,829</i>
<b>22102 - Utilities</b>	<b>327,281</b>
2210205 - Sanitation Charges	327,281
<b>22103 - General Cleaning</b>	<b>2,106,548</b>
2210301 - Cleaning Materials	779,979
2210302 - Contract Cleaning Service Charges	1,326,569
<i>086402 - Printing and Dissemination of Information</i>	<i>19,458</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>19,458</b>
2210711 - Public Education and Sensitization	19,458



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201003 - Administration Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201003 - Administration Directorate</b>	<b>5,503,997</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,503,997</b>
Unspecified Policy	5,503,997
01004 - Expenditure Management	5,503,997
01004002 - Treasury, Payroll and	5,503,997
Soft Capex	5,503,997
Unspecified Operations	5,503,997
2111001 - Establish	5,503,997



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201004 - PPME Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201004 - PPME Office</b>	<b>513,939</b>
<b>11001 - Central GoG &amp; CF</b>	<b>363,939</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	50,000
01004 - Expenditure Management	50,000
01004002 - Treasury, Payroll and Accounting	50,000
Soft Capex	50,000
085301 - Budget Preparation	50,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210511 - Local Travel Cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>45,000</b>
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<b>Unspecified Policy</b>	<b>313,939</b>
01004 - Expenditure Management	313,939
01004002 - Treasury, Payroll and Accounting	313,939
Soft Capex	313,939
Unspecified Operations	313,939
2111001 - Established Post	313,939
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>150,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	150,000
01004 - Expenditure Management	150,000
01004002 - Treasury, Payroll and Accounting	150,000
Soft Capex	150,000
085301 - Budget Preparation	150,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201004 - PPME Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201005 - Procurement Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100201005 - Procurement Office</b>	<b>5,399,520</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,177,833</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	2,602,035
01004 - Expenditure Management	2,602,035
01004002 - Treasury, Payroll and Accounting	2,602,035
Soft Capex	2,602,035
085103 - Procurement of Office supplies and consumables	90,000
<b>22101 - Materials and Office Consumables</b>	90,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210107 - Electrical Accessories	30,000
085401 - Procurement Plan Preparation	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210711 - Public Education and Sensitization	15,000
086302 - Acquisition of Immovable and Movable Assets	2,497,035
<b>31122 - Other machinery and equipment</b>	1,500,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	500,000
3112212 - Air Condition	500,000
<b>31131 - Infrastructure Assets</b>	997,035
3113108 - Furniture and Fittings	997,035
<b>Unspecified Policy</b>	<b>1,575,798</b>
01004 - Expenditure Management	1,575,798
01004002 - Treasury, Payroll and Accounting	1,575,798



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100201005 - Procurement Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

Soft Capex	1,575,798
Unspecified Operations	1,575,798
2111001 - Established Post	1,575,798
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,221,687</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	1,221,687
01004 - Expenditure Management	1,221,687
01004002 - Treasury, Payroll and Accounting	1,221,687
Soft Capex	1,221,687
085401 - Procurement Plan Preparation	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>22108 - Consultancy Expenses</b>	100,000
2210806 - Local Consultants Commission (Individuals)	100,000
085402 - Tendering Activities	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
086302 - Acquisition of Immovable and Movable Assets	1,051,687
<b>31122 - Other machinery and equipment</b>	600,000
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	200,000
3112212 - Air Condition	200,000
<b>31131 - Infrastructure Assets</b>	451,687
3113108 - Furniture and Fittings	451,687



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202001 - Treasury Service Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100202001 - Treasury Service Directorate</b>	<b>7,080,962</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,580,962</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury, Payroll and Accounting	100,000
Soft Capex	100,000
010014 - Expenditure Management	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<b>Unspecified Policy</b>	<b>6,480,962</b>
01004 - Expenditure Management	6,480,962
01004002 - Treasury, Payroll and Accounting	6,480,962
Soft Capex	6,480,962
Unspecified Operations	6,480,962
2111001 - Established Post	6,480,962
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>500,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	500,000
01004 - Expenditure Management	500,000
01004002 - Treasury, Payroll and Accounting	500,000
Soft Capex	500,000
085901 - Treasury and Accounting Activities	500,000
<b>22105 - Travel and Transport</b>	27,500
2210511 - Local Travel Cost	27,500



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202001 - Treasury Service Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	472,500
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Dome	402,500



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202002 - Chief Cashier Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100202002 - Chief Cashier Directorate</b>	<b>1,303,648</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,303,648</b>
Unspecified Policy	1,303,648
01004 - Expenditure Management	1,303,648
01004002 - Treasury, Payroll and	1,303,648
Soft Capex	1,303,648
Unspecified Operations	1,303,648
2111001 - Establish	1,303,648



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202003 - Public Debt Investment Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100202003 - Public Debt Investment Directorate</b>	<b>1,477,377</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,477,377</b>
Unspecified Policy	1,477,377
01004 - Expenditure Management	1,477,377
01004002 - Treasury, Payroll and	1,477,377
Soft Capex	1,477,377
Unspecified Operations	1,477,377
2111001 - Establish	1,477,377



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100202004 - Revenue Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100202004 - Revenue Directorate</b>	<b>1,957,987</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,957,987</b>
Unspecified Policy	1,957,987
01004 - Expenditure Management	1,957,987
01004002 - Treasury, Payroll and	1,957,987
Soft Capex	1,957,987
Unspecified Operations	1,957,987
2111001 - Establish	1,957,987



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100203001 - FMS Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100203001 - FMS Secretariat</b>	<b>1,766,506</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,266,506</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury, Payroll and Accounting	100,000
Soft Capex	100,000
010006 - Public Financial Management Reforms	100,000
<b>22105 - Travel and Transport</b>	10,000
2210511 - Local Travel Cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>1,166,506</b>
01004 - Expenditure Management	1,166,506
01004002 - Treasury, Payroll and Accounting	1,166,506
Soft Capex	1,166,506
Unspecified Operations	1,166,506
2111001 - Established Post	1,166,506
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>500,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	500,000
01004 - Expenditure Management	500,000
01004002 - Treasury, Payroll and Accounting	500,000
Soft Capex	500,000
010006 - Public Financial Management Reforms	500,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203001 - FMS Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	27,500
2210511 - Local Travel Cost	27,500
<b>22107 - Training, Seminar and Conference Cost</b>	472,500
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Dome	402,500



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203002 - National Accounts Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100203002 - National Accounts Directorate</b>	<b>16,301,799</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,301,799</b>
Unspecified Policy	16,301,799
01004 - Expenditure Management	16,301,799
01004002 - Treasury, Payroll and	16,301,799
Soft Capex	16,301,799
Unspecified Operations	16,301,799
2111001 - Establish	16,301,799



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203003 - Research and Development Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100203003 - Research and Development Directorate</b>	<b>2,047,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,047,788</b>
Unspecified Policy	2,047,788
01004 - Expenditure Management	2,047,788
01004002 - Treasury, Payroll and Accounti	2,047,788
<i>Soft Capex</i>	2,047,788
<i>Unspecified Operations</i>	2,047,788
2111001 - Establish	2,047,788



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100203004 - Monitoring and Evaluation Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100203004 - Monitoring and Evaluation Directorate</b>	<b>1,185,740</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,185,740</b>
Unspecified Policy	1,185,740
01004 - Expenditure Management	1,185,740
01004002 - Treasury, Payroll and Accounti	1,185,740
Soft Capex	1,185,740
Unspecified Operations	1,185,740
2111001 - Establish	1,185,740



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100204001 - Audit and Investigation  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100204001 - Audit and Investigation</b>	<b>6,450,594</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,950,594</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury, Payroll and Accounting	100,000
Soft Capex	100,000
085501 - Internal Audit Operations	100,000
<b>22105 - Travel and Transport</b>	10,000
2210511 - Local Travel Cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>5,850,594</b>
01004 - Expenditure Management	5,850,594
01004002 - Treasury, Payroll and Accounting	5,850,594
Soft Capex	5,850,594
Unspecified Operations	5,850,594
2111001 - Established Post	5,850,594
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>500,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	500,000
01004 - Expenditure Management	500,000
01004002 - Treasury, Payroll and Accounting	500,000
Soft Capex	500,000
085501 - Internal Audit Operations	500,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100204001 - Audit and Investigation

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	27,500
2210511 - Local Travel Cost	27,500
<b>22107 - Training, Seminar and Conference Cost</b>	472,500
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Dome	402,500



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205001 - Greater Accra Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100205001 - Greater Accra Regional Office</b>	<b>143,877,877</b>
<b>11001 - Central GoG &amp; CF</b>	<b>143,775,877</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>143,749,877</b>
01004 - Expenditure Management	143,749,877
01004002 - Treasury, Payroll and Accounting	143,749,877
Soft Capex	143,749,877
Unspecified Operations	143,749,877
2111001 - Established Post	143,749,877
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205001 - Greater Accra Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205002 - Volta Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

<b>0100205002 - Volta Regional Office</b>	<b>15,510,771</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,408,771</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Projects	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>Unspecified Policy</b>	<b>15,382,771</b>
01004 - Expenditure Management	15,382,771
01004002 - Treasury, Payroll and Accounting	15,382,771
Soft Capex	15,382,771
Unspecified Operations	15,382,771
2111001 - Established Post	15,382,771
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000
Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Projects	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205002 - Volta Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205003 - Eastern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

<b>0100205003 - Eastern Regional Office</b>	<b>24,238,707</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,136,707</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>24,110,707</b>
01004 - Expenditure Management	24,110,707
01004002 - Treasury, Payroll and Accounting	24,110,707
Soft Capex	24,110,707
Unspecified Operations	24,110,707
2111001 - Established Post	24,110,707
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205003 - Eastern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205004 - Central Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

<b>0100205004 - Central Regional Office</b>	<b>16,892,668</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,790,668</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>16,764,668</b>
01004 - Expenditure Management	16,764,668
01004002 - Treasury, Payroll and Accounting	16,764,668
Soft Capex	16,764,668
Unspecified Operations	16,764,668
2111001 - Established Post	16,764,668
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205004 - Central Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205005 - Western Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105302 - Takoradi

<b>0100205005 - Western Regional Office</b>	<b>9,453,842</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,351,842</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>9,325,842</b>
01004 - Expenditure Management	9,325,842
01004002 - Treasury, Payroll and Accounting	9,325,842
Soft Capex	9,325,842
Unspecified Operations	9,325,842
2111001 - Established Post	9,325,842
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205005 - Western Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0105302 - Takoradi

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205006 - Ashanti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

<b>0100205006 - Ashanti Regional Office</b>	<b>44,390,183</b>
<b>11001 - Central GoG &amp; CF</b>	<b>44,288,183</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>44,262,183</b>
01004 - Expenditure Management	44,262,183
01004002 - Treasury, Payroll and Accounting	44,262,183
Soft Capex	44,262,183
Unspecified Operations	44,262,183
2111001 - Established Post	44,262,183
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205006 - Ashanti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205007 - Brong Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

<b>0100205007 - Brong Ahafo Regional Office</b>	<b>12,454,678</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,352,678</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>12,326,678</b>
01004 - Expenditure Management	12,326,678
01004002 - Treasury, Payroll and Accounting	12,326,678
Soft Capex	12,326,678
Unspecified Operations	12,326,678
2111001 - Established Post	12,326,678
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205007 - Brong Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205008 - Northern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

<b>0100205008 - Northern Regional Office</b>	<b>19,819,867</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,717,867</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>19,691,867</b>
01004 - Expenditure Management	19,691,867
01004002 - Treasury, Payroll and Accounting	19,691,867
Soft Capex	19,691,867
Unspecified Operations	19,691,867
2111001 - Established Post	19,691,867
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205008 - Northern Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



# 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205009 - Upper East Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0904200 - Bolgatanga Municipal

<b>0100205009 - Upper East Regional Office</b>	<b>11,346,390</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,244,390</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>11,218,390</b>
01004 - Expenditure Management	11,218,390
01004002 - Treasury, Payroll and Accounting	11,218,390
Soft Capex	11,218,390
Unspecified Operations	11,218,390
2111001 - Established Post	11,218,390
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205009 - Upper East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205010 - Upper West Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

<b>0100205010 - Upper West Regional Office</b>	<b>11,425,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,323,017</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>11,297,017</b>
01004 - Expenditure Management	11,297,017
01004002 - Treasury, Payroll and Accounting	11,297,017
Soft Capex	11,297,017
Unspecified Operations	11,297,017
2111001 - Established Post	11,297,017
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205010 - Upper West Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205011 - Oti Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304004 - Osu Klotey

<b>0100205011 - Oti Regional Office</b>	<b>5,496,462</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,394,462</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>5,368,462</b>
01004 - Expenditure Management	5,368,462
01004002 - Treasury, Payroll and Accounting	5,368,462
Soft Capex	5,368,462
Unspecified Operations	5,368,462
2111001 - Established Post	5,368,462
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205011 - Oti Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205012 - Bono East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100205012 - Bono East Regional Office</b>	<b>9,077,124</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,975,124</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>8,949,124</b>
01004 - Expenditure Management	8,949,124
01004002 - Treasury, Payroll and Accounting	8,949,124
Soft Capex	8,949,124
Unspecified Operations	8,949,124
2111001 - Established Post	8,949,124
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205012 - Bono East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205013 - Ahafo Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1301001 - Goaso

<b>0100205013 - Ahafo Regional Office</b>	<b>5,424,866</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,322,866</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>5,296,866</b>
01004 - Expenditure Management	5,296,866
01004002 - Treasury, Payroll and Accounting	5,296,866
Soft Capex	5,296,866
Unspecified Operations	5,296,866
2111001 - Established Post	5,296,866
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205013 - Ahafo Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1301001 - Goaso

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



# 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100205014 - Savannah Regional Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 1403001 - Damango

<b>0100205014 - Savannah Regional Office</b>	<b>6,641,337</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,539,337</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>6,513,337</b>
01004 - Expenditure Management	6,513,337
01004002 - Treasury, Payroll and Accounting	6,513,337
Soft Capex	6,513,337
Unspecified Operations	6,513,337
2111001 - Established Post	6,513,337
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205014 - Savannah Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1403001 - Damango

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205015 - North East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1501001 - Gambaga

<b>0100205015 - North East Regional Office</b>	<b>3,579,981</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,477,981</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>3,451,981</b>
01004 - Expenditure Management	3,451,981
01004002 - Treasury, Payroll and Accounting	3,451,981
Soft Capex	3,451,981
Unspecified Operations	3,451,981
2111001 - Established Post	3,451,981
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205015 - North East Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1501001 - Gambaga

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

<b>0100205016 - Western north Regional Office</b>	<b>7,643,870</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,541,870</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	26,000
01004 - Expenditure Management	26,000
01004002 - Treasury, Payroll and Accounting	26,000
Soft Capex	26,000
085701 - Management and Monitoring Policies, Programmes and Project	26,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>Unspecified Policy</b>	<b>7,515,870</b>
01004 - Expenditure Management	7,515,870
01004002 - Treasury, Payroll and Accounting	7,515,870
Soft Capex	7,515,870
Unspecified Operations	7,515,870
2111001 - Established Post	7,515,870
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>102,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury, Payroll and Accounting	102,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100205016 - Western north Regional Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1604001 - Sefwi Wiawso

Soft Capex	102,000
085701 - Management and Monitoring Policies, Programmes and Project	102,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	26,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	42,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206001 - London Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206001 - London Office</b>	<b>18,679,709</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,679,709</b>
Unspecified Policy	18,679,709
01004 - Expenditure Management	18,679,709
01004002 - Treasury, Payroll and Accounting	18,679,709
Soft Capex	18,679,709
Unspecified Operations	18,679,709
<b>21112 - Other Allowances</b>	18,679,709
2111246 - Foreign Service Allowa	18,679,709



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206002 - Berlin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206002 - Berlin Office</b>	<b>12,520,621</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,520,621</b>
Unspecified Policy	12,520,621
01004 - Expenditure Management	12,520,621
01004002 - Treasury, Payroll and Accounting	12,520,621
Soft Capex	12,520,621
Unspecified Operations	12,520,621
<b>21112 - Other Allowances</b>	12,520,621
2111246 - Foreign Service Allowa	12,520,621



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206003 - Rome Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206003 - Rome Office</b>	<b>13,471,457</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,471,457</b>
Unspecified Policy	13,471,457
01004 - Expenditure Management	13,471,457
01004002 - Treasury, Payroll and Accounting	13,471,457
Soft Capex	13,471,457
Unspecified Operations	13,471,457
<b>21112 - Other Allowances</b>	13,471,457
2111246 - Foreign Service Allowa	13,471,457



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206004 - Paris Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206004 - Paris Office</b>	<b>10,293,638</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,293,638</b>
Unspecified Policy	10,293,638
01004 - Expenditure Management	10,293,638
01004002 - Treasury, Payroll and Accounting	10,293,638
Soft Capex	10,293,638
Unspecified Operations	10,293,638
<b>21112 - Other Allowances</b>	10,293,638
2111246 - Foreign Service Allowa	10,293,638



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206005 - Abuja Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206005 - Abuja Office</b>	<b>5,223,580</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,223,580</b>
Unspecified Policy	5,223,580
01004 - Expenditure Management	5,223,580
01004002 - Treasury, Payroll and Accounting	5,223,580
Soft Capex	5,223,580
Unspecified Operations	5,223,580
<b>21112 - Other Allowances</b>	<b>5,223,580</b>
2111246 - Foreign Service Allowa	5,223,580



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206006 - Tokyo Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206006 - Tokyo Office</b>	<b>4,926,238</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,926,238</b>
Unspecified Policy	4,926,238
01004 - Expenditure Management	4,926,238
01004002 - Treasury, Payroll and Accounting	4,926,238
Soft Capex	4,926,238
Unspecified Operations	4,926,238
<b>21112 - Other Allowances</b>	4,926,238
2111246 - Foreign Service Allowa	4,926,238



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206007 - New York Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206007 - New York Office</b>	<b>10,415,634</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,415,634</b>
Unspecified Policy	10,415,634
01004 - Expenditure Management	10,415,634
01004002 - Treasury, Payroll and Accounting	10,415,634
Soft Capex	10,415,634
Unspecified Operations	10,415,634
<b>21112 - Other Allowances</b>	10,415,634
2111246 - Foreign Service Allowa	10,415,634



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206008 - Washington Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206008 - Washington Office</b>	<b>11,404,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,404,951</b>
Unspecified Policy	11,404,951
01004 - Expenditure Management	11,404,951
01004002 - Treasury, Payroll and Accounting	11,404,951
Soft Capex	11,404,951
Unspecified Operations	11,404,951
<b>21112 - Other Allowances</b>	<b>11,404,951</b>
2111246 - Foreign Service Allowa	11,404,951



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206009 - Ottawa Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206009 - Ottawa Office</b>	<b>4,579,260</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,579,260</b>
Unspecified Policy	4,579,260
01004 - Expenditure Management	4,579,260
01004002 - Treasury, Payroll and Accounting	4,579,260
Soft Capex	4,579,260
Unspecified Operations	4,579,260
<b>21112 - Other Allowances</b>	<b>4,579,260</b>
2111246 - Foreign Service Allowa	4,579,260



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206010 - Pretoria Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100206010 - Pretoria Office</b>	<b>3,651,594</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,651,594</b>
Unspecified Policy	3,651,594
01004 - Expenditure Management	3,651,594
01004002 - Treasury, Payroll and Accounting	3,651,594
Soft Capex	3,651,594
Unspecified Operations	3,651,594
<b>21112 - Other Allowances</b>	<b>3,651,594</b>
2111246 - Foreign Service Allowa	3,651,594



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206011 - Beijing Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100206011 - Beijing Office</b>	<b>5,995,045</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,995,045</b>
Unspecified Policy	5,995,045
01004 - Expenditure Management	5,995,045
01004002 - Treasury, Payroll and Accounting	5,995,045
Soft Capex	5,995,045
Unspecified Operations	5,995,045
<b>21112 - Other Allowances</b>	<b>5,995,045</b>
2111246 - Foreign Service Allowa	5,995,045



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206012 - Guangzhou Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206012 - Guangzhou Office</b>	<b>4,621,773</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,621,773</b>
Unspecified Policy	4,621,773
01004 - Expenditure Management	4,621,773
01004002 - Treasury, Payroll and Accounting	4,621,773
Soft Capex	4,621,773
Unspecified Operations	4,621,773
<b>21112 - Other Allowances</b>	<b>4,621,773</b>
2111246 - Foreign Service Allowa	4,621,773



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100206013 - Toronto Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>0100206013 - Toronto Office</b>	<b>4,126,735</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,126,735</b>
Unspecified Policy	4,126,735
01004 - Expenditure Management	4,126,735
01004002 - Treasury, Payroll and Accounting	4,126,735
Soft Capex	4,126,735
Unspecified Operations	4,126,735
<b>21112 - Other Allowances</b>	<b>4,126,735</b>
2111246 - Foreign Service Allowa	4,126,735



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206014 - Canberra, Australia Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206014 - Canberra, Australia Office</b>	<b>5,550,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,550,888</b>
Unspecified Policy	5,550,888
01004 - Expenditure Management	5,550,888
01004002 - Treasury, Payroll and Accounting	5,550,888
Soft Capex	5,550,888
Unspecified Operations	5,550,888
<b>21112 - Other Allowances</b>	<b>5,550,888</b>
2111246 - Foreign Service Allowa	5,550,888



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206015 - Dubai Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206015 - Dubai Office</b>	<b>5,352,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,352,558</b>
Unspecified Policy	5,352,558
01004 - Expenditure Management	5,352,558
01004002 - Treasury, Payroll and Accounting	5,352,558
Soft Capex	5,352,558
Unspecified Operations	5,352,558
<b>21112 - Other Allowances</b>	5,352,558
2111246 - Foreign Service Allowa	5,352,558



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206016 - Brussels, Belgium Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206016 - Brussels, Belgium Office</b>	<b>5,210,058</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,210,058</b>
Unspecified Policy	5,210,058
01004 - Expenditure Management	5,210,058
01004002 - Treasury, Payroll and Accounting	5,210,058
Soft Capex	5,210,058
Unspecified Operations	5,210,058
<b>21112 - Other Allowances</b>	5,210,058
2111246 - Foreign Service Allowa	5,210,058



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206017 - Copenhagen, Denmark Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206017 - Copenhagen, Denmark Office</b>	<b>5,217,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,217,558</b>
Unspecified Policy	5,217,558
01004 - Expenditure Management	5,217,558
01004002 - Treasury, Payroll and Accounting	5,217,558
Soft Capex	5,217,558
Unspecified Operations	5,217,558
<b>21112 - Other Allowances</b>	<b>5,217,558</b>
2111246 - Foreign Service Allowa	5,217,558



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206018 - Madrid, Spain Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206018 - Madrid, Spain Office</b>	<b>5,232,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,232,558</b>
Unspecified Policy	5,232,558
01004 - Expenditure Management	5,232,558
01004002 - Treasury, Payroll and Accounting	5,232,558
Soft Capex	5,232,558
Unspecified Operations	5,232,558
<b>21112 - Other Allowances</b>	5,232,558
2111246 - Foreign Service Allowa	5,232,558



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206019 - The Hague, Netherlands Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206019 - The Hague, Netherlands Office</b>	<b>5,223,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,223,558</b>
Unspecified Policy	5,223,558
01004 - Expenditure Management	5,223,558
01004002 - Treasury, Payroll and Accounting	5,223,558
Soft Capex	5,223,558
Unspecified Operations	5,223,558
<b>21112 - Other Allowances</b>	<b>5,223,558</b>
2111246 - Foreign Service Allowa	5,223,558



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100206020 - Hamburg, Germany Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100206020 - Hamburg, Germany Office</b>	<b>5,352,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,352,558</b>
Unspecified Policy	5,352,558
01004 - Expenditure Management	5,352,558
01004002 - Treasury, Payroll and Accounting	5,352,558
Soft Capex	5,352,558
Unspecified Operations	5,352,558
<b>21112 - Other Allowances</b>	5,352,558
2111246 - Foreign Service Allowa	5,352,558



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01002 - Controller and Acct. Generals Dept  
**Organisation:** 0100207001 - ICTM Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100207001 - ICTM Secretariat</b>	<b>8,951,047</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,451,047</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury, Payroll and Accounting	100,000
Soft Capex	100,000
086404 - Information Management	100,000
<b>22105 - Travel and Transport</b>	10,000
2210511 - Local Travel Cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>8,351,047</b>
01004 - Expenditure Management	8,351,047
01004002 - Treasury, Payroll and Accounting	8,351,047
Soft Capex	8,351,047
Unspecified Operations	8,351,047
2111001 - Established Post	8,351,047
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>500,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	500,000
01004 - Expenditure Management	500,000
01004002 - Treasury, Payroll and Accounting	500,000
Soft Capex	500,000
086404 - Information Management	500,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100207001 - ICTM Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	27,500
2210511 - Local Travel Cost	27,500
<b>22107 - Training, Seminar and Conference Cost</b>	472,500
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Dome	402,500



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208001 - Payroll Management Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0100208001 - Payroll Management Secretariat</b>	<b>2,365,160</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,365,160</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levls	2,365,160
01004 - Expenditure Management	2,365,160
01004002 - Treasury, Payroll and Accounting	2,365,160
Soft Capex	2,365,160
010014 - Expenditure Management	400,000
22105 - Travel and Transport	100,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	300,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
010025 - Compensation Management	1,965,160
22102 - Utilities	178,560
2210203 - Telecommunications	178,560
22105 - Travel and Transport	412,550
2210511 - Local Travel Cost	412,550
22107 - Training, Seminar and Conference Cost	615,050
2210708 - Refreshments	412,550
2210709 - Seminars/Conferences/Workshops - Dome	202,500
22108 - Consultancy Expenses	759,000
2210806 - Local Consultants Commission (Individuals)	759,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208002 - Payroll Processing Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100208002 - Payroll Processing Directorate</b>	<b>14,921,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,921,347</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury, Payroll and Accounting	100,000
Soft Capex	100,000
010014 - Expenditure Management	100,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	90,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<b>Unspecified Policy</b>	<b>14,821,347</b>
01004 - Expenditure Management	14,821,347
01004002 - Treasury, Payroll and Accounting	14,821,347
Soft Capex	14,821,347
Unspecified Operations	14,821,347
2111001 - Established Post	14,821,347



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01002 - Controller and Acct. Generals Dept

**Organisation:** 0100208003 - Pension and Gratuity Directorate

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304004 - Osu Klotey

<b>0100208003 - Pension and Gratuity Directorate</b>	<b>6,507,889</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,507,889</b>
Unspecified Policy	6,507,889
01004 - Expenditure Management	6,507,889
01004002 - Treasury, Payroll and	6,507,889
Soft Capex	6,507,889
Unspecified Operations	6,507,889
2111001 - Establish	6,507,889



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100301001 - Admin Office</b>	<b>332,879,748</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,314,931</b>
130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt	5,112,640
01002 - Economic Policy Management	5,112,640
01002003 - Statistics, Economic Research and Forecasting	5,112,640
Soft Capex	5,112,640
010011 - National Statistical Surveys	5,112,640
22101 - Materials and Office Consumables	260,560
2210101 - Printed Material and Stationery	260,560
22105 - Travel and Transport	1,882,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	250,000
2210510 - Other Night Allowances	512,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	550,000
2210709 - Seminars/Conferences/Workshops - Dome	550,000
31112 - Non-Residential Buildings	1,755,080
3111204 - Office Buildings	1,755,080
31131 - Infrastructure Assets	665,000
3113108 - Furniture and Fittings	665,000
<b>Unspecified Policy</b>	<b>15,202,291</b>
01002 - Economic Policy Management	15,202,291
01002003 - Statistics, Economic Research and Forecasting	15,202,291
Soft Capex	15,202,291



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	15,202,291
2111001 - Established Post	3,919,469
<b>21112 - Other Allowances</b>	5,256,177
2111203 - Car Maintenance Allowance	403,200
2111213 - Watchman Allowance	70,593
2111225 - Boards /Committees Allowance	572,600
2111227 - Clothing Allowance	53,088
2111233 - Entertainment Allowance	53,088
2111234 - Fuel Allowance	3,371,151
2111236 - Housing Subsidy/Allowance	553,453
2111245 - Domestic Servants Allowance	110,209
2111247 - Utility Allowance	68,796
<b>21115 - Compensation Arrears</b>	6,026,644
2111501 - Established Post Arrears	6,026,644
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>29,318</b>
<b>130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt</b>	<b>29,318</b>
<b>01002 - Economic Policy Management</b>	<b>29,318</b>
<b>01002003 - Statistics, Economic Research and Forecasting</b>	29,318
<i>Soft Capex</i>	29,318
<i>010011 - National Statistical Surveys</i>	29,318
<b>22101 - Materials and Office Consumables</b>	29,318
2210101 - Printed Material and Stationery	29,318
<b>13521 - World Bank Trust Fund</b>	<b>312,535,500</b>
<b>130108 - 17.19 Build on exstn initiatives to dev meast of progress on sust devt</b>	<b>312,535,500</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100301001 - Admin Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>01002 - Economic Policy Management</b>	<b>312,535,500</b>
<b>01002003 - Statistics, Economic Research and Forecasting</b>	312,535,500
<i>Soft Capex</i>	312,535,500
<i>010011 - National Statistical Surveys</i>	312,535,500
<b>22107 - Training, Seminar and Conference Cost</b>	295,735,500
2210709 - Seminars/Conferences/Workshops - Dome	295,735,500
<b>31121 - Transport equipment</b>	13,800,000
3112101 - Motor Vehicle	13,800,000
<b>31122 - Other machinery and equipment</b>	3,000,000
3112208 - Computers and Accessories	3,000,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100302001 - Technical Services Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100302001 - Technical Services Office</b>	<b>1,577,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,577,788</b>
Unspecified Policy	1,577,788
01002 - Economic Policy Management	1,577,788
01002003 - Statistics, Economic Research and Forecasting	1,577,788
Soft Capex	1,577,788
Unspecified Operations	1,577,788
2111001 - Established Post	1,230,875
<b>21112 - Other Allowances</b>	<b>346,913</b>
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	289,800
2111236 - Housing Subsidy/Allowanc	23,144
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100303001 - Statistical Operations Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100303001 - Statistical Operations Office</b>	<b>10,168,657</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,168,657</b>
Unspecified Policy	10,168,657
<b>01002 - Economic Policy Management</b>	<b>10,168,657</b>
<b>01002003 - Statistics, Economic Research and Forecasting</b>	10,168,657
<i>Soft Capex</i>	10,168,657
<i>Unspecified Operations</i>	10,168,657
2111001 - Established Post	9,260,738
<b>21112 - Other Allowances</b>	907,920
2111213 - Watchman Allowance	58,092
2111226 - Duty Allowance	152,988
2111227 - Clothing Allowance	20,000
2111233 - Entertainment Allowance	61,200
2111234 - Fuel Allowance	68,870
2111236 - Housing Subsidy/Allowanc	152,798
2111245 - Domestic Servants Allowa	115,692
2111249 - Responsibility Allowance	203,988
2111254 - Management Furnishing	74,292



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304001 - Greater Accra Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0100304001 - Greater Accra Regional Office</b>	<b>484,755</b>
<b>11001 - Central GoG &amp; CF</b>	<b>484,755</b>
Unspecified Policy	484,755
01002 - Economic Policy Management	484,755
01002003 - Statistics, Economic Research	484,755
Soft Capex	484,755
Unspecified Operations	484,755
2111001 - Establish	372,915
<b>21112 - Other Allow</b>	111,840
2111234 - Fuel Allo	111,840



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304002 - Volta Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0406100 - Agorkpor/Dogliko

<b>0100304002 - Volta Regional Office</b>	<b>776,310</b>
<b>11001 - Central GoG &amp; CF</b>	<b>776,310</b>
Unspecified Policy	776,310
01002 - Economic Policy Management	776,310
01002003 - Statistics, Economic Research	776,310
Soft Capex	776,310
Unspecified Operations	776,310
2111001 - Establish	580,590
<b>21112 - Other Allow</b>	195,720
2111234 - Fuel Allo	195,720



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304003 - Eastern Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0507200 - New Juaben South Municipal

<b>0100304003 - Eastern Regional Office</b>	<b>638,742</b>
<b>11001 - Central GoG &amp; CF</b>	<b>638,742</b>
Unspecified Policy	638,742
01002 - Economic Policy Management	638,742
01002003 - Statistics, Economic Research	638,742
Soft Capex	638,742
Unspecified Operations	638,742
2111001 - Establish	443,022
<b>21112 - Other Allow</b>	195,720
2111234 - Fuel Allo	195,720



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304004 - Central Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0202301 - Cape Coast South

<b>0100304004 - Central Regional Office</b>	<b>442,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>442,480</b>
Unspecified Policy	442,480
01002 - Economic Policy Management	442,480
01002003 - Statistics, Economic Research	442,480
Soft Capex	442,480
Unspecified Operations	442,480
2111001 - Establish	330,640
<b>21112 - Other Allow</b>	<b>111,840</b>
2111234 - Fuel Allo	111,840



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304005 - Western Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0105302 - Takoradi

<b>0100304005 - Western Regional Office</b>	<b>264,100</b>
<b>11001 - Central GoG &amp; CF</b>	<b>264,100</b>
Unspecified Policy	264,100
01002 - Economic Policy Management	264,100
01002003 - Statistics, Economic Research	264,100
Soft Capex	264,100
Unspecified Operations	264,100
2111001 - Establish	180,220
<b>21112 - Other Allow</b>	83,880
2111234 - Fuel Allo	83,880



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304006 - Ashanti Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0614303 - Subin

<b>0100304006 - Ashanti Regional Office</b>	<b>996,352</b>
<b>11001 - Central GoG &amp; CF</b>	<b>996,352</b>
Unspecified Policy	996,352
01002 - Economic Policy Management	996,352
01002003 - Statistics, Economic Research	996,352
Soft Capex	996,352
Unspecified Operations	996,352
2111001 - Establish	744,712
<b>21112 - Other Allow</b>	251,640
2111234 - Fuel Allo	251,640



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304007 - Brong Ahafo Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0708200 - Sunyani Municipal

<b>0100304007 - Brong Ahafo Regional Office</b>	<b>179,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>179,133</b>
Unspecified Policy	179,133
01002 - Economic Policy Management	179,133
01002003 - Statistics, Economic Research	179,133
Soft Capex	179,133
Unspecified Operations	179,133
2111001 - Establish	123,213
<b>21112 - Other Allow</b>	55,920
2111234 - Fuel Allo	55,920



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304008 - Northern Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0811302 - Tamale Central

<b>0100304008 - Northern Regional Office</b>	<b>258,587</b>
<b>11001 - Central GoG &amp; CF</b>	<b>258,587</b>
Unspecified Policy	258,587
01002 - Economic Policy Management	258,587
01002003 - Statistics, Economic Research and Forecasting	258,587
Soft Capex	258,587
Unspecified Operations	258,587
2111001 - Established Post	175,683
<b>21112 - Other Allowances</b>	82,904
2111234 - Fuel Allowance	59,760
2111236 - Housing Subsidy/Allowa	23,144



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304009 - Upper East Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0904200 - Bolgatanga Municipal

<b>0100304009 - Upper East Regional Office</b>	<b>206,590</b>
<b>11001 - Central GoG &amp; CF</b>	<b>206,590</b>
Unspecified Policy	206,590
01002 - Economic Policy Management	206,590
01002003 - Statistics, Economic Research	206,590
Soft Capex	206,590
Unspecified Operations	206,590
2111001 - Establish	150,670
<b>21112 - Other Allow</b>	55,920
2111234 - Fuel Allo	55,920



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304010 - Upper West Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 1002200 - Wa Municipal

<b>0100304010 - Upper West Regional Office</b>	<b>186,394</b>
<b>11001 - Central GoG &amp; CF</b>	<b>186,394</b>
Unspecified Policy	186,394
01002 - Economic Policy Management	186,394
01002003 - Statistics, Economic Research	186,394
Soft Capex	186,394
Unspecified Operations	186,394
2111001 - Establish	130,474
<b>21112 - Other Allow</b>	55,920
2111234 - Fuel Allo	55,920



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304012 - Bono East Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 1205001 - Techiman

<b>0100304012 - Bono East Regional Office</b>	<b>292,597</b>
<b>11001 - Central GoG &amp; CF</b>	<b>292,597</b>
Unspecified Policy	292,597
01002 - Economic Policy Management	292,597
01002003 - Statistics, Economic Research	292,597
Soft Capex	292,597
Unspecified Operations	292,597
2111001 - Establish	208,717
<b>21112 - Other Allow</b>	83,880
2111234 - Fuel Allo	83,880



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304013 - Ahafo Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 1301001 - Goaso

<b>0100304013 - Ahafo Regional Office</b>	<b>93,197</b>
<b>11001 - Central GoG &amp; CF</b>	<b>93,197</b>
Unspecified Policy	93,197
01002 - Economic Policy Management	93,197
01002003 - Statistics, Economic Research	93,197
Soft Capex	93,197
Unspecified Operations	93,197
2111001 - Establish	65,237
<b>21112 - Other Allow</b>	27,960
2111234 - Fuel Allo	27,960



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304014 - Savannah Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 1403001 - Damango

<b>0100304014 - Savannah Regional Office</b>	<b>93,197</b>
<b>11001 - Central GoG &amp; CF</b>	<b>93,197</b>
Unspecified Policy	93,197
01002 - Economic Policy Management	93,197
01002003 - Statistics, Economic Research	93,197
Soft Capex	93,197
Unspecified Operations	93,197
2111001 - Establish	65,237
<b>21112 - Other Allow</b>	<b>27,960</b>
2111234 - Fuel Allo	27,960



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304015 - North East Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 1501001 - Gambaga

<b>0100304015 - North East Regional Office</b>	<b>93,197</b>
<b>11001 - Central GoG &amp; CF</b>	<b>93,197</b>
Unspecified Policy	93,197
01002 - Economic Policy Management	93,197
01002003 - Statistics, Economic Research	93,197
Soft Capex	93,197
Unspecified Operations	93,197
2111001 - Establish	65,237
<b>21112 - Other Allow</b>	<b>27,960</b>
2111234 - Fuel Allo	27,960



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01003 - Statistical Service

**Organisation:** 0100304016 - Western North Regional Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 1604001 - Sefwi Wiawso

<b>0100304016 - Western North Regional Office</b>	<b>179,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>179,133</b>
Unspecified Policy	179,133
01002 - Economic Policy Management	179,133
01002003 - Statistics, Economic Research	179,133
Soft Capex	179,133
Unspecified Operations	179,133
2111001 - Establish	123,213
<b>21112 - Other Allow</b>	55,920
2111234 - Fuel Allo	55,920



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0100401001 - Admin office</b>	<b>31,385,364</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,109,714</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	5,088,715
01004 - Expenditure Management	5,088,715
01004003 - Public Procurement	5,088,715
Soft Capex	5,088,715
010014 - Expenditure Management	5,088,715
<b>22102 - Utilities</b>	430,000
2210201 - Electricity charges	350,000
2210202 - Water	80,000
<b>22104 - Rentals/Lease</b>	920,000
2210401 - Office Accommodations	920,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	260,000
2210706 - Library and Subscription	60,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>22111 - Other Charges and Fees</b>	342,040
2211110 - Medical Claims- Services	342,040
<b>22113 - Insurance Premium</b>	400,000
2211304 - Insurance of Vehicles	400,000
<b>31121 - Transport equipment</b>	2,636,675
3112101 - Motor Vehicle	2,636,675
<b>Unspecified Policy</b>	<b>12,020,999</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>01004 - Expenditure Management</b>	<b>12,020,999</b>
<b>01004003 - Public Procurement</b>	12,020,999
<i>Soft Capex</i>	12,020,999
<i>Unspecified Operations</i>	12,020,999
2111001 - Established Post	4,389,570
<b>21112 - Other Allowances</b>	7,007,669
2111213 - Watchman Allowance	74,900
2111223 - Basic PE Related Allowances	4,729,240
2111225 - Boards /Committees Allowance	1,568,000
2111227 - Clothing Allowance	74,900
2111233 - Entertainment Allowance	37,450
2111234 - Fuel Allowance	146,139
2111236 - Housing Subsidy/Allowance	149,801
2111245 - Domestic Servants Allowance	152,338
2111247 - Utility Allowance	74,900
<b>21115 - Compensation Arrears</b>	623,759
2111501 - Established Post Arrears	623,759
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,108,600</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>	<b>9,108,600</b>
<b>01004 - Expenditure Management</b>	<b>9,108,600</b>
<b>01004003 - Public Procurement</b>	9,108,600
<i>Soft Capex</i>	9,108,600
<i>010014 - Expenditure Management</i>	9,108,600
<b>22102 - Utilities</b>	196,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01004 - Public Procurement Authority  
**Organisation:** 0100401001 - Admin office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	196,000
<b>22105 - Travel and Transport</b>	570,690
2210502 - Maintenance and Repairs - Official Vehicles	190,000
2210503 - Fuel and Lubricants - Official Vehicles	380,690
<b>22107 - Training, Seminar and Conference Cost</b>	5,033,900
2210709 - Seminars/Conferences/Workshops - Dome	2,973,976
2210710 - Staff Development	1,209,924
2210711 - Public Education and Sensitization	850,000
<b>22111 - Other Charges and Fees</b>	120,000
2211103 - Audit Fees	120,000
<b>31121 - Transport equipment</b>	2,030,036
3112101 - Motor Vehicle	2,030,036
<b>31122 - Other machinery and equipment</b>	1,157,974
3112208 - Computers and Accessories	902,574
3112211 - Office Equipment	255,400
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>5,167,050</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	5,167,050
<b>01004 - Expenditure Management</b>	<b>5,167,050</b>
<b>01004003 - Public Procurement</b>	5,167,050
<i>Soft Capex</i>	5,167,050
<i>010069 - 7.3 10% increase in contracts competitively procured &amp; publishe</i>	5,167,050
<b>22107 - Training, Seminar and Conference Cost</b>	5,167,050
2210709 - Seminars/Conferences/Workshops - Dome	5,167,050



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0100501001 - Admin office</b>	<b>9,686,939</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,513,249</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	5,744,800
01001 - Management and Administration	5,744,800
01001001 - General Administration And Human Resource	5,744,800
Soft Capex	5,744,800
085101 - Internal management of the organisation	1,533,648
<b>22101 - Materials and Office Consumables</b>	<b>309,725</b>
2210101 - Printed Material and Stationery	209,226
2210103 - Refreshment Items	42,483
2210106 - Oils and Lubricants	12,953
2210107 - Electrical Accessories	7,185
2210111 - Other Office Materials and Consumables	30,850
2210112 - Uniform and Protective Clothing	2,028
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22102 - Utilities</b>	<b>219,183</b>
2210201 - Electricity charges	124,352
2210202 - Water	41,451
2210203 - Telecommunications	29,000
2210205 - Sanitation Charges	24,380
<b>22103 - General Cleaning</b>	<b>28,362</b>
2210301 - Cleaning Materials	17,962
2210302 - Contract Cleaning Service Charges	10,400
<b>22105 - Travel and Transport</b>	<b>265,607</b>
2210502 - Maintenance and Repairs - Official Vehicles	44,107



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	208,000
2210509 - Other Travel and Transportation	13,500
<b>22106 - Repairs and Maintenance</b>	124,153
2210604 - Maintenance of Furniture and Fixtures	24,380
2210605 - Maintenance of Machinery and Plant	12,190
2210607 - Repairs of Schools/Colleges	12,190
2210610 - Maintenance of Drains	35,000
2210623 - Maintenance of Office Equipment	40,393
<b>22107 - Training, Seminar and Conference Cost</b>	314,618
2210705 - Hotel Accommodation	20,500
2210706 - Library and Subscription	43,590
2210707 - Recruitment Expenses	7,000
2210708 - Refreshments	73,392
2210709 - Seminars/Conferences/Workshops - Domestic	40,636
2210710 - Staff Development	129,500
<b>22109 - Special Services</b>	45,500
2210902 - Official Celebrations	35,425
2210909 - Operational Enhancement Expenses	10,075
<b>22113 - Insurance Premium</b>	180,000
2211304 - Insurance of Vehicles	180,000
<b>27311 - Employer Social Benefits in Cash</b>	10,500
2731102 - Staff Welfare Expenses	10,500
<b>28141 - Rent</b>	30,000
2814101 - Rent	30,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	6,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

2821017 - Refuse Lifting Expenses	6,000
<i>085206 - Manpower Skills Development</i>	<i>198,572</i>
<b>22101 - Materials and Office Consumables</b>	<b>17,166</b>
2210101 - Printed Material and Stationery	1,000
2210117 - Teaching and Learning Materials	16,166
<b>22105 - Travel and Transport</b>	<b>14,364</b>
2210509 - Other Travel and Transportation	14,364
<b>22107 - Training, Seminar and Conference Cost</b>	<b>117,042</b>
2210701 - Training Materials	864
2210706 - Library and Subscription	68,129
2210708 - Refreshments	1,727
2210709 - Seminars/Conferences/Workshops - Domestic	16,454
2210710 - Staff Development	9,000
2210711 - Public Education and Sensitization	20,868
<b>22109 - Special Services</b>	<b>50,000</b>
2210902 - Official Celebrations	50,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>4,012,580</i>
<b>31112 - Non-Residential Buildings</b>	<b>1,600,000</b>
3111205 - School Buildings	1,600,000
<b>31121 - Transport equipment</b>	<b>688,282</b>
3112101 - Motor Vehicle	688,282
<b>31122 - Other machinery and equipment</b>	<b>1,724,298</b>
3112204 - Networking and ICT Equipments	1,245,135
3112206 - Plant and Machinery	479,163
<b>Unspecified Policy</b>	<b>3,768,449</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

<b>01001 - Management and Administration</b>	<b>3,768,449</b>
<b>01001001 - General Administration And Human Resource</b>	3,768,449
<i>Soft Capex</i>	3,768,449
<i>Unspecified Operations</i>	3,768,449
2111001 - Established Post	658,305
<b>21111 - Non Established Post</b>	766,312
2111106 - Limited Engagements	766,312
<b>21112 - Other Allowances</b>	2,325,806
2111205 - Book Subsidy	240,912
2111206 - Committee of Council Allowance	538,920
2111208 - Funeral Grants	10,000
2111221 - Training Allowance	120,250
2111225 - Boards /Committees Allowance	434,350
2111226 - Duty Allowance	12,780
2111229 - Acting Allowance	9,410
2111234 - Fuel Allowance	779,184
2111362 - Invigilation Allowance	180,000
<b>21115 - Compensation Arrears</b>	18,026
2111501 - Established Post Arrears	18,026
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>173,690</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>	<b>173,690</b>
<b>01001 - Management and Administration</b>	<b>173,690</b>
<b>01001001 - General Administration And Human Resource</b>	173,690
<i>Soft Capex</i>	173,690
<i>085101 - Internal management of the organisation</i>	162,802



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01005 - Institute of Accountancy Training  
**Organisation:** 0100501001 - Admin office  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	66,930
2210101 - Printed Material and Stationery	52,046
2210103 - Refreshment Items	8,000
2210106 - Oils and Lubricants	1,047
2210107 - Electrical Accessories	1,135
2210111 - Other Office Materials and Consumables	3,558
2210112 - Uniform and Protective Clothing	1,144
<b>22102 - Utilities</b>	16,197
2210201 - Electricity charges	10,648
2210202 - Water	5,549
<b>22103 - General Cleaning</b>	2,838
2210301 - Cleaning Materials	2,838
<b>22105 - Travel and Transport</b>	42,653
2210502 - Maintenance and Repairs - Official Vehicles	5,653
2210503 - Fuel and Lubricants - Official Vehicles	37,000
<b>22106 - Repairs and Maintenance</b>	19,380
2210605 - Maintenance of Machinery and Plant	7,190
2210606 - Maintenance of General Equipment	7,190
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,804
2210708 - Refreshments	9,258
2210709 - Seminars/Conferences/Workshops - Domestic	5,546
<i>085206 - Manpower Skills Development</i>	<i>10,888</i>
<b>22101 - Materials and Office Consumables</b>	2,197
2210117 - Teaching and Learning Materials	2,197



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01005 - Institute of Accountancy Training

**Organisation:** 0100501001 - Admin office

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	136
2210509 - Other Travel and Transportation	136
<b>22107 - Training, Seminar and Conference Cost</b>	5,555
2210704 - Hire of Venue	1,000
2210708 - Refreshments	273
2210709 - Seminars/Conferences/Workshops - Domestic	2,150
2210711 - Public Education and Sensitization	2,132
<b>22109 - Special Services</b>	3,000
2210902 - Official Celebrations	3,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Admin office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0100601001 - Admin office</b>	<b>100,546,148</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>97,786,148</b>
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	28,131,114
01002 - Economic Policy Management	28,131,114
01002004 - Financial Sector Development	28,131,114
Soft Capex	28,131,114
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	2,615,499
<b>22105 - Travel and Transport</b>	160,588
2210502 - Maintenance and Repairs - Official Vehicles	160,588
<b>22106 - Repairs and Maintenance</b>	2,014,100
2210603 - Repairs of Office Buildings	1,143,023
2210604 - Maintenance of Furniture and Fixtures	79,750
2210605 - Maintenance of Machinery and Plant	222,966
2210606 - Maintenance of General Equipment	90,002
2210622 - Maintenance of Computer Software	478,360
<b>22113 - Insurance Premium</b>	440,812
2211302 - Insurance of Office Accommodation	26,731
2211303 - Insurance of Property, Plant and Equipment	19,838
2211304 - Insurance of Vehicles	394,243
086302 - Acquisition of Immovable and Movable Assets	25,515,615
<b>31121 - Transport equipment</b>	3,220,000
3112101 - Motor Vehicle	3,220,000
<b>31122 - Other machinery and equipment</b>	21,766,791
3112211 - Office Equipment	21,766,791
<b>31131 - Infrastructure Assets</b>	528,824
3113108 - Furniture and Fittings	528,824



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Admin office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur &amp; finc svc</b>	<b>8,625,113</b>
<b>01002 - Economic Policy Management</b>	<b>8,625,113</b>
<b>01002004 - Financial Sector Development</b>	8,625,113
<i>Soft Capex</i>	8,625,113
<i>085101 - Internal management of the organisation</i>	8,625,113
<b>22101 - Materials and Office Consumables</b>	541,205
2210101 - Printed Material and Stationery	221,960
2210103 - Refreshment Items	319,245
<b>22102 - Utilities</b>	1,123,161
2210201 - Electricity charges	169,666
2210202 - Water	37,868
2210203 - Telecommunications	453,810
2210204 - Postal Charges	1,040
2210205 - Sanitation Charges	222,169
2210206 - Armed Guard and Security	238,609
<b>22105 - Travel and Transport</b>	2,471,903
2210503 - Fuel and Lubricants - Official Vehicles	2,404,401
2210511 - Local Travel Cost	67,501
<b>22107 - Training, Seminar and Conference Cost</b>	464,047
2210706 - Library and Subscription	306,543
2210709 - Seminars/Conferences/Workshops - Domestic	157,503
<b>22108 - Consultancy Expenses</b>	225,005
2210801 - Local Consultants Fees (Companies)	225,005
<b>22111 - Other Charges and Fees</b>	113,827
2211101 - Bank Charges	1,325
2211103 - Audit Fees	112,502



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Admin office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer Social Benefits in Cash</b>	3,235,966
2731103 - Refund of Medical Expenses	3,235,966
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	450,000
2821007 - Court Expenses	200,000
2821010 - Contributions	250,000
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>	<b>7,098,838</b>
<b>01002 - Economic Policy Management</b>	<b>7,098,838</b>
<b>01002004 - Financial Sector Development</b>	7,098,838
<i>Soft Capex</i>	7,098,838
<i>010008 - Stock Exchange Operations</i>	7,098,838
<b>22107 - Training, Seminar and Conference Cost</b>	7,098,838
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,230,525
2210709 - Seminars/Conferences/Workshops - Domestic	225,005
2210710 - Staff Development	270,781
2210711 - Public Education and Sensitization	1,372,528
<b>Unspecified Policy</b>	<b>53,931,083</b>
<b>01002 - Economic Policy Management</b>	<b>53,931,083</b>
<b>01002004 - Financial Sector Development</b>	53,931,083
<i>Soft Capex</i>	53,931,083
<i>Unspecified Operations</i>	53,931,083
<b>21111 - Non Established Post</b>	37,401,113
2111102 - Monthly Paid and Casual Labour	37,401,113
<b>21112 - Other Allowances</b>	10,836,570
2111225 - Boards /Committees Allowance	1,445,725
2111226 - Duty Allowance	2,458,660
2111248 - Special Allowance/Honorarium	6,582,184



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01006 - Securities and Exchange Commission

**Organisation:** 0100601001 - Admin office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2111254 - Management Furnishing	350,000
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	<b>5,693,401</b>
2121001 - 13 Percent SSF Contribution	2,768,138
2121002 - Gratuity	1,030,469
2121005 - Superannuation	1,894,793
<b>13402 - Donor Pooled</b>	<b>2,760,000</b>
<b>640101 - Improve human capital development and management</b>	<b>2,760,000</b>
<b>01002 - Economic Policy Management</b>	<b>2,760,000</b>
<b>01002004 - Financial Sector Development</b>	<b>2,760,000</b>
<i>Soft Capex</i>	2,760,000
<i>087159 - Institutional strengthening, capacity building and knowledge sharing</i>	2,760,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,380,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	1,380,000
<b>22108 - Consultancy Expenses</b>	<b>1,380,000</b>
2210801 - Local Consultants Fees (Companies)	1,380,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01050 - Ghana Revenue Authority  
**Organisation:** 0105001001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0105001001 - Admin Office</b>	<b>453,617,310</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>441,623,454</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	441,623,454
01003 - Revenue Mobilisation	441,623,454
01003001 - Domestic Resource Mobilisation And Administration	441,623,454
Soft Capex	441,623,454
085101 - Internal management of the organisation	441,623,454
<b>22107 - Training, Seminar and Conference Cost</b>	441,623,454
2210709 - Seminars/Conferences/Workshops - Dome	441,623,454
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>8,898,000</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	8,898,000
01003 - Revenue Mobilisation	8,898,000
01003001 - Domestic Resource Mobilisation And Administration	8,898,000
Soft Capex	8,898,000
010050 - 1.2 500 tax expenditure claims granted for climate smart invest	2,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,500,000
2210709 - Seminars/Conferences/Workshops - Dome	2,500,000
010053 - 2.1 158.8 hours to prepare, file & pay VAT, Corporate Tax & PAY	3,508,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,508,000
2210709 - Seminars/Conferences/Workshops - Dome	3,508,000
010054 - 2.2 90% of tax audits based on automated risk-based selection	1,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000
010055 - 2.3 90% of admin reviews of taxpayers? appeals finlzd within 60	1,390,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01050 - Ghana Revenue Authority

**Organisation:** 0105001001 - Admin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	1,390,000
2210709 - Seminars/Conferences/Workshops - Dome	1,390,000
<b>13121 - Government Of United Kingdom</b>	<b>3,095,856</b>
<b>640101 - Improve human capital development and management</b>	<b>3,095,856</b>
<b>01003 - Revenue Mobilisation</b>	<b>3,095,856</b>
<b>01003001 - Domestic Resource Mobilisation And Administration</b>	3,095,856
<i>Soft Capex</i>	3,095,856
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	3,095,856
<b>22107 - Training, Seminar and Conference Cost</b>	3,095,856
2210709 - Seminars/Conferences/Workshops - Dome	3,095,856



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01008 - Independent Tax Appeals Board (ITAB)

**Organisation:** 0100801001 - Admin. Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0100801001 - Admin. Office</b>	<b>3,209,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,923,380</b>
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	1,210,040
01003 - Revenue Mobilisation	1,210,040
01003001 - Domestic Resource Mobilisation And Administration	1,210,040
Soft Capex	1,210,040
086302 - Acquisition of Immoveable and Movable Assets	1,210,040
<b>31121 - Transport equipment</b>	950,040
3112101 - Motor Vehicle	950,040
<b>31122 - Other machinery and equipment</b>	190,000
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	40,000
<b>31131 - Infrastructure Assets</b>	70,000
3113108 - Furniture and Fittings	70,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	1,713,340
01003 - Revenue Mobilisation	1,713,340
01003001 - Domestic Resource Mobilisation And Administration	1,713,340
Soft Capex	1,713,340
010004 - Tax Administration	1,713,340
<b>22101 - Materials and Office Consumables</b>	200,000
2210111 - Other Office Materials and Consumables	200,000
<b>22102 - Utilities</b>	150,000
2210201 - Electricity charges	70,000
2210202 - Water	5,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01008 - Independent Tax Appeals Board (ITAB)

**Organisation:** 0100801001 - Admin. Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

2210203 - Telecommunications	75,000
<b>22103 - General Cleaning</b>	4,000
2210301 - Cleaning Materials	4,000
<b>22105 - Travel and Transport</b>	270,000
2210503 - Fuel and Lubricants - Official Vehicles	270,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,089,340
2210709 - Seminars/Conferences/Workshops - Dome	849,340
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	40,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>286,500</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levls</b>	<b>286,500</b>
<b>01003 - Revenue Mobilisation</b>	<b>286,500</b>
<b>01003001 - Domestic Resource Mobilisation And Administration</b>	286,500
<i>Soft Capex</i>	286,500
<i>010004 - Tax Administration</i>	286,500
<b>22107 - Training, Seminar and Conference Cost</b>	286,500
2210709 - Seminars/Conferences/Workshops - Dome	286,500



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01051 - Financial Intelligence Centre

**Organisation:** 0105101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0105101001 - Admin Office</b>	<b>4,139,325</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,139,325</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	4,139,325
01002 - Economic Policy Management	4,139,325
01002004 - Financial Sector Development	4,139,325
Soft Capex	4,139,325
010017 - Management of Financial Intelligence Information	4,139,325
<b>22101 - Materials and Office Consumables</b>	130,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	30,000
<b>22102 - Utilities</b>	50,000
2210203 - Telecommunications	50,000
<b>22105 - Travel and Transport</b>	880,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210515 - Foreign Travel Cost and Expenses	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,466,430
2210709 - Seminars/Conferences/Workshops - Dome	1,466,430
<b>22109 - Special Services</b>	300,000
2210909 - Operational Enhancement Expenses	300,000
<b>31122 - Other machinery and equipment</b>	1,312,895
3112204 - Networking and ICT Equipments	1,312,895



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01052 - State Interest and Governance Authority  
**Organisation:** 0105201001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>0105201001 - Admin Office</b>	<b>50,502,454</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,878,254</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levs	15,000,000
01001 - Management and Administration	15,000,000
01001001 - General Administration And Human Resource	15,000,000
Soft Capex	15,000,000
010058 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt	1,650,000
<b>22101 - Materials and Office Consumables</b>	300,000
2210103 - Refreshment Items	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,350,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,050,000
085101 - Internal management of the organisation	11,400,000
<b>22102 - Utilities</b>	810,000
2210201 - Electricity charges	200,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	150,000
2210207 - Fire Fighting Accessories	100,000
<b>22103 - General Cleaning</b>	250,000
2210301 - Cleaning Materials	150,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22104 - Rentals/Lease</b>	430,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01052 - State Interest and Governance Authority  
**Organisation:** 0105201001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

2210403 - Rental of Office Equipment	100,000
2210407 - Rental of Other Transport	200,000
2210412 - Rental of Towing Vehicle	130,000
<b>22105 - Travel and Transport</b>	<b>4,220,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	800,000
2210510 - Other Night Allowances	70,000
2210511 - Local Travel Cost	700,000
2210512 - Mileage Allowance	40,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	600,000
2210516 - Toll Charges and Tickets	10,000
<b>22106 - Repairs and Maintenance</b>	<b>3,020,000</b>
2210601 - Roads, Driveways and Grounds	140,000
2210602 - Repairs of Residential Buildings	199,711
2210603 - Repairs of Office Buildings	2,430,289
2210604 - Maintenance of Furniture and Fixtures	100,000
2210623 - Maintenance of Office Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>250,000</b>
2210704 - Hire of Venue	150,000
2210705 - Hotel Accommodation	100,000
<b>22113 - Insurance Premium</b>	<b>250,000</b>
2211304 - Insurance of Vehicles	250,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01052 - State Interest and Governance Authority  
**Organisation:** 0105201001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>27311 - Employer Social Benefits in Cash</b>	280,000
2731102 - Staff Welfare Expenses	200,000
2731103 - Refund of Medical Expenses	80,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,890,000
2821001 - Insurance and Compensation	1,500,000
2821007 - Court Expenses	90,000
2821009 - Donations	300,000
<i>085103 - Procurement of Office supplies and consumables</i>	1,737,800
<b>22101 - Materials and Office Consumables</b>	1,737,800
2210101 - Printed Material and Stationery	837,800
2210102 - Office Facilities, Supplies and Accessories	900,000
<i>085206 - Manpower Skills Development</i>	212,200
<b>22107 - Training, Seminar and Conference Cost</b>	212,200
2210701 - Training Materials	37,000
2210706 - Library and Subscription	80,000
2210707 - Recruitment Expenses	37,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	18,200
<b>Unspecified Policy</b>	<b>22,878,254</b>
<b>01001 - Management and Administration</b>	<b>22,878,254</b>
<b>01001001 - General Administration And Human Resource</b>	22,878,254
<i>Soft Capex</i>	22,878,254
<i>Unspecified Operations</i>	22,878,254
2111001 - Established Post	14,593,268
<b>21112 - Other Allowances</b>	7,550,464



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01052 - State Interest and Governance Authority  
**Organisation:** 0105201001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

2111203 - Car Maintenance Allowance	354,000
2111212 - Commuted Leave Allowance	17,698
2111213 - Watchman Allowance	259,200
2111225 - Boards /Committees Allowance	500,000
2111227 - Clothing Allowance	666,000
2111229 - Acting Allowance	473,148
2111233 - Entertainment Allowance	202,800
2111234 - Fuel Allowance	2,472,463
2111236 - Housing Subsidy/Allowance	2,151,607
2111238 - Overtime Allowance	113,948
2111245 - Domestic Servants Allowance	136,800
2111247 - Utility Allowance	202,800
<b>21115 - Compensation Arrears</b>	<b>734,522</b>
2111501 - Established Post Arrears	734,522
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,364,200</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levls</b>	<b>4,364,200</b>
<b>01001 - Management and Administration</b>	<b>4,364,200</b>
<b>01001001 - General Administration And Human Resource</b>	<b>4,364,200</b>
<i>Soft Capex</i>	4,364,200
<i>010058 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt</i>	880,400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>530,400</b>
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	480,400
<b>22108 - Consultancy Expenses</b>	<b>350,000</b>
2210801 - Local Consultants Fees (Companies)	300,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - Admin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

2210802 - External Consultants Fees	50,000
<i>010059 - 4.2 Prepared and published 3 comprehensive annual SOR within 5 years</i>	<i>1,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
2210708 - Refreshments	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	520,000
<b>22108 - Consultancy Expenses</b>	400,000
2210801 - Local Consultants Fees (Companies)	350,000
2210802 - External Consultants Fees	50,000
<i>085101 - Internal management of the organisation</i>	<i>1,500,000</i>
<b>22102 - Utilities</b>	540,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	250,000
2210207 - Fire Fighting Accessories	100,000
<b>22105 - Travel and Transport</b>	580,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	170,000
2210511 - Local Travel Cost	80,000
2210512 - Mileage Allowance	40,000
2210513 - Local Hotel Accommodation	200,000
<b>22106 - Repairs and Maintenance</b>	330,000
2210603 - Repairs of Office Buildings	280,000
2210606 - Maintenance of General Equipment	50,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01052 - State Interest and Governance Authority

**Organisation:** 0105201001 - Admin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>22111 - Other Charges and Fees</b>	50,000
2211103 - Audit Fees	50,000
<i>085103 - Procurement of Office supplies and consumables</i>	983,800
<b>22101 - Materials and Office Consumables</b>	983,800
2210101 - Printed Material and Stationery	600,000
2210102 - Office Facilities, Supplies and Accessories	383,800
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>8,260,000</b>
<b>130204 - 16.6 dev eff, acountable &amp; transparent insts at all levs</b>	<b>8,260,000</b>
<b>01001 - Management and Administration</b>	<b>8,260,000</b>
<b>01001001 - General Administration And Human Resource</b>	8,260,000
<i>Soft Capex</i>	8,260,000
<i>010058 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt</i>	4,200,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,200,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,200,000
<i>010059 - 4.2 Prepared and published 3 comprehensive annual SOR within 5 years</i>	4,060,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,060,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,060,000



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01053 - Internal Audit Agency  
**Organisation:** 0105301001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>0105301001 - Admin Office</b>	<b>41,135,039</b>
<b>11001 - Central GoG &amp; CF</b>	<b>29,350,004</b>
130204 - 16.6 dev eff, accountable & transparent insts at all lev	16,000,000
01001 - Management and Administration	16,000,000
01001001 - General Administration And Human Resource	16,000,000
Soft Capex	16,000,000
085501 - Internal Audit Operations	16,000,000
<b>22101 - Materials and Office Consumables</b>	<b>2,591,462</b>
2210101 - Printed Material and Stationery	242,109
2210102 - Office Facilities, Supplies and Accessories	269,010
2210103 - Refreshment Items	201,757
2210104 - Medical Supplies	35,868
2210109 - Spare Parts	161,406
2210113 - Feeding Cost	1,681,312
<b>22102 - Utilities</b>	<b>883,001</b>
2210201 - Electricity charges	369,888
2210202 - Water	150,878
2210203 - Telecommunications	114,329
2210204 - Postal Charges	86,500
2210206 - Armed Guard and Security	161,406
<b>22103 - General Cleaning</b>	<b>234,588</b>
2210301 - Cleaning Materials	136,083
2210302 - Contract Cleaning Service Charges	98,505
<b>22105 - Travel and Transport</b>	<b>3,170,260</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01053 - Internal Audit Agency  
**Organisation:** 0105301001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

2210502 - Maintenance and Repairs - Official Vehicles	322,812
2210503 - Fuel and Lubricants - Official Vehicles	1,583,452
2210509 - Other Travel and Transportation	101,758
2210510 - Other Night Allowances	358,680
2210514 - Foreign Travel- Per Diem	336,878
2210515 - Foreign Travel Cost and Expenses	406,680
2210516 - Toll Charges and Tickets	10,000
2210518 - Vehicle Registration	50,000
<b>22106 - Repairs and Maintenance</b>	<b>351,532</b>
2210603 - Repairs of Office Buildings	104,914
2210604 - Maintenance of Furniture and Fixtures	102,948
2210606 - Maintenance of General Equipment	143,670
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,540,245</b>
2210701 - Training Materials	134,505
2210703 - Examination Fees and Expenses	209,125
2210704 - Hire of Venue	326,040
2210706 - Library and Subscription	71,862
2210707 - Recruitment Expenses	120,106
2210709 - Seminars/Conferences/Workshops - Dome	1,326,083
2210710 - Staff Development	260,146
2210711 - Public Education and Sensitization	92,378
<b>22111 - Other Charges and Fees</b>	<b>82,317</b>
2211101 - Bank Charges	6,994
2211103 - Audit Fees	75,323



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01053 - Internal Audit Agency  
**Organisation:** 0105301001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

<b>22113 - Insurance Premium</b>	146,595
2211304 - Insurance of Vehicles	146,595
<b>31121 - Transport equipment</b>	4,270,000
3112101 - Motor Vehicle	4,270,000
<b>31122 - Other machinery and equipment</b>	1,100,000
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	380,000
3112211 - Office Equipment	520,000
<b>31131 - Infrastructure Assets</b>	380,000
3113108 - Furniture and Fittings	380,000
<b>31132 - Intangible Fixed Assets</b>	250,000
3113210 - Software	250,000
<b>Unspecified Policy</b>	<b>13,350,004</b>
<b>01001 - Management and Administration</b>	<b>13,350,004</b>
<b>01001001 - General Administration And Human Resource</b>	13,350,004
<i>Soft Capex</i>	13,350,004
<i>Unspecified Operations</i>	13,350,004
2111001 - Established Post	5,178,948
<b>21112 - Other Allowances</b>	7,774,524
2111203 - Car Maintenance Allowance	113,400
2111213 - Watchman Allowance	65,064
2111223 - Basic PE Related Allowances	990,360
2111225 - Boards /Committees Allowance	288,000
2111227 - Clothing Allowance	62,693



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01053 - Internal Audit Agency  
**Organisation:** 0105301001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

2111232 - Professional Allowance	111,879
2111233 - Entertainment Allowance	101,880
2111234 - Fuel Allowance	1,499,099
2111236 - Housing Subsidy/Allowance	149,206
2111237 - Risk Allowance	2,044,158
2111245 - Domestic Servants Allowance	139,484
2111247 - Utility Allowance	64,306
2111249 - Responsibility Allowance	363,542
2111255 - Market Premium	1,781,453
<b>21115 - Compensation Arrears</b>	<b>396,532</b>
2111501 - Established Post Arrears	396,532
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>743,740</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all lev</b>	<b>743,740</b>
<b>01001 - Management and Administration</b>	<b>743,740</b>
<b>01001001 - General Administration And Human Resource</b>	<b>743,740</b>
<i>Soft Capex</i>	743,740
<i>085503 - Special Audit Assignments</i>	743,740
<b>22105 - Travel and Transport</b>	<b>223,740</b>
2210509 - Other Travel and Transportation	120,940
2210510 - Other Night Allowances	102,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>520,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210710 - Staff Development	120,000
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>11,041,295</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01053 - Internal Audit Agency

**Organisation:** 0105301001 - Admin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

130204 - 16.6 dev eff, accountable & transparent insts at all levs	11,041,295
01001 - Management and Administration	11,041,295
01001001 - General Administration And Human Resource	11,041,295
Soft Capex	11,041,295
001025 - 8.2 50% of audit recommendations (Int&Ext) implemented in ff	11,041,295
22107 - Training, Seminar and Conference Cost	11,041,295
2210709 - Seminars/Conferences/Workshops - Dome	11,041,295



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance

**Department:** 01054 - National Pensions and Regulatory Authority

**Organisation:** 0105401001 - Admin Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0105401001 - Admin Office</b>	<b>299,892,497</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>299,892,497</b>
<b>130204 - 16.6 dev eff, accountable &amp; transparent insts at all levs</b>	<b>179,120,844</b>
<b>01002 - Economic Policy Management</b>	<b>179,120,844</b>
<b>01002004 - Financial Sector Development</b>	179,120,844
<i>Soft Capex</i>	179,120,844
<i>024004 - Manpower Development and Mangement</i>	904,500
<b>22107 - Training, Seminar and Conference Cost</b>	904,500
2210710 - Staff Development	904,500
<i>024006 - Develop National Employment and Labour Policies</i>	177,436,344
<b>22101 - Materials and Office Consumables</b>	2,690,700
2210101 - Printed Material and Stationery	611,000
2210102 - Office Facilities, Supplies and Accessories	900,500
2210103 - Refreshment Items	459,200
2210106 - Oils and Lubricants	720,000
<b>22102 - Utilities</b>	5,623,300
2210201 - Electricity charges	1,167,000
2210202 - Water	1,167,000
2210203 - Telecommunications	1,178,250
2210204 - Postal Charges	1,178,250
2210205 - Sanitation Charges	332,800
2210206 - Armed Guard and Security	600,000
<b>22105 - Travel and Transport</b>	10,629,673
2210502 - Maintenance and Repairs - Official Vehicles	599,500
2210505 - Running Cost - Official Vehicles	1,508,173



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01054 - National Pensions and Regulatory Authority  
**Organisation:** 0105401001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

2210509 - Other Travel and Transportation	889,500
2210512 - Mileage Allowance	636,750
2210515 - Foreign Travel Cost and Expenses	6,995,750
<b>22106 - Repairs and Maintenance</b>	<b>2,085,650</b>
2210603 - Repairs of Office Buildings	500,000
2210606 - Maintenance of General Equipment	35,650
2210622 - Maintenance of Computer Software	1,550,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>53,367,185</b>
2210704 - Hire of Venue	4,052,500
2210706 - Library and Subscription	1,070,941
2210709 - Seminars/Conferences/Workshops - Domestic	34,320,557
2210710 - Staff Development	7,351,150
2210711 - Public Education and Sensitization	6,572,037
<b>22108 - Consultancy Expenses</b>	<b>2,300,000</b>
2210802 - External Consultants Fees	2,300,000
<b>22109 - Special Services</b>	<b>2,159,600</b>
2210906 - Unit Committee/T. C. M. Allow	1,659,600
2210910 - Trade Promotion / Publicity	500,000
<b>22111 - Other Charges and Fees</b>	<b>50,000</b>
2211101 - Bank Charges	50,000
<b>27311 - Employer Social Benefits in Cash</b>	<b>2,024,000</b>
2731103 - Refund of Medical Expenses	2,024,000
<b>28141 - Rent</b>	<b>1,700,000</b>
2814101 - Rent	1,700,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>4,168,420</b>



## 2026 BUDGET VOLUME

**Ministry:** 010 - Ministry of Finance  
**Department:** 01054 - National Pensions and Regulatory Authority  
**Organisation:** 0105401001 - Admin Office  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0000000 - UnSpecified Location

2821001 - Insurance and Compensation	1,168,420
2821009 - Donations	3,000,000
<b>31112 - Non-Residential Buildings</b>	88,495,491
3111204 - Office Buildings	88,495,491
<b>31122 - Other machinery and equipment</b>	2,021,700
3112208 - Computers and Accessories	1,700,250
3112211 - Office Equipment	321,450
<b>31131 - Infrastructure Assets</b>	120,625
3113108 - Furniture and Fittings	120,625
<i>086501 - Legal and Administrative Framework Reviews</i>	<i>780,000</i>
<b>27311 - Employer Social Benefits in Cash</b>	780,000
2731102 - Staff Welfare Expenses	780,000
<b>Unspecified Policy</b>	<b>120,771,653</b>
<b>01002 - Economic Policy Management</b>	<b>120,771,653</b>
<b>01002004 - Financial Sector Development</b>	120,771,653
<i>Soft Capex</i>	120,771,653
<i>Unspecified Operations</i>	<i>120,771,653</i>
2111001 - Established Post	100,830,410
<b>21112 - Other Allowances</b>	19,941,243
2111223 - Basic PE Related Allowances	19,941,243