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## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090101001 - Admin HQ</b>	<b>133,995,126</b>
<b>11001 - Central GoG &amp; CF</b>	<b>56,324,486</b>
510205 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	869,211
00901 - Management and Administration	869,211
00901001 - Human Resource and Administration	869,211
Soft Capex	869,211
085206 - Manpower Skills Development	869,211
<b>22107 - Training, Seminar and Conference Cost</b>	869,211
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	169,211
<b>Unspecified Policy</b>	<b>55,455,276</b>
00901 - Management and Administration	55,455,276
00901001 - Human Resource and Administration	55,455,276
Soft Capex	55,455,276
Unspecified Operations	55,455,276
2111001 - Established Post	27,152,865
<b>21111 - Non Established Post</b>	4,624,588
2111104 - Recruitment	4,624,588
<b>21112 - Other Allowances</b>	23,677,823
2111227 - Clothing Allowance	23,677,823
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>77,670,639</b>
560602 - 8.8: prot lab rgts & promote safe & secure wkg env for wrkers	77,670,639
00901 - Management and Administration	77,670,639
00901001 - Human Resource and Administration	77,670,639
Soft Capex	77,670,639



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>085101 - Internal management of the organisation</i>	77,670,639
<b>22101 - Materials and Office Consumables</b>	4,810,000
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	500,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	100,000
2210111 - Other Office Materials and Consumables	200,000
<b>22102 - Utilities</b>	9,000,000
2210201 - Electricity charges	2,000,000
2210202 - Water	1,000,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	5,000,000
<b>22103 - General Cleaning</b>	5,500,000
2210301 - Cleaning Materials	5,000,000
2210302 - Contract Cleaning Service Charges	500,000
<b>22104 - Rentals/Lease</b>	8,020,000
2210401 - Office Accommodations	5,000,000
2210402 - Residential Accommodations	1,000,000
2210404 - Hotel Accommodations	2,000,000
2210406 - Rental of Vehicles	20,000
<b>22105 - Travel and Transport</b>	26,820,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000,000
2210504 - Car Rental/Leasing	20,000
2210505 - Running Cost - Official Vehicles	500,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210506 - Freight and Handling Charges	500,000
2210509 - Other Travel and Transportation	200,000
2210511 - Local Travel Cost	200,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	10,000,000
2210515 - Foreign Travel Cost and Expenses	10,000,000
<b>22106 - Repairs and Maintenance</b>	<b>4,962,000</b>
2210601 - Roads, Driveways and Grounds	500,000
2210602 - Repairs of Residential Buildings	1,000,000
2210603 - Repairs of Office Buildings	1,000,000
2210604 - Maintenance of Furniture and Fixtures	2,000,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	200,000
2210619 - Repair of Elevator(Lift)	32,000
2210622 - Maintenance of Computer Software	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,200,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>22108 - Consultancy Expenses</b>	<b>10,000,000</b>
2210801 - Local Consultants Fees (Companies)	5,000,000
2210802 - External Consultants Fees	5,000,000
<b>22109 - Special Services</b>	<b>3,358,639</b>
2210902 - Official Celebrations	3,358,639



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090102001 - Estate Office</b>	<b>218,380,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>25,858,281</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>25,334,128</b>
<b>00902 - International Cooperation</b>	<b>5,334,128</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	5,334,128
<i>0125223-Const. Of Chancery For The Embassy Of Ghana, Addis Ababa, Ethiopia</i>	5,334,128
<i>009001 - Regional Integration</i>	5,334,128
<b>31112 - Non-Residential Buildings</b>	5,334,128
3111204 - Office Buildings	5,334,128
<b>00903 - Passport Administration</b>	<b>20,000,000</b>
<b>00903000 - Passport Administration</b>	20,000,000
<i>1425009-Const. Of Two (2) Comprehensive Data Centre In Accra And Kumasi</i>	20,000,000
<i>009003 - Multilateral and Bilateral Relations</i>	20,000,000
<b>31112 - Non-Residential Buildings</b>	20,000,000
3111204 - Office Buildings	20,000,000
<b>510107 - 11.4 Strengthen efforts to prot the world?s cultural &amp; natrl heritage</b>	<b>524,153</b>
<b>00901 - Management and Administration</b>	<b>524,153</b>
<b>00901003 - Estates and General Services</b>	524,153
<i>Soft Capex</i>	524,153
<i>085103 - Procurement of Office supplies and consumables</i>	524,153
<b>22102 - Utilities</b>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
<b>22104 - Rentals/Lease</b>	224,153
2210401 - Office Accommodations	100,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210402 - Residential Accommodations	124,153
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>192,522,152</b>
140101 - 7.1 Ensurr universal access to affordable, reliable & modern energy services.	50,846,655
00901 - Management and Administration	50,846,655
00901003 - Estates and General Services	50,846,655
Soft Capex	50,846,655
086803 - Green Economy Activities	50,846,655
<b>31121 - Transport equipment</b>	20,557,700
3112101 - Motor Vehicle	20,557,700
<b>31122 - Other machinery and equipment</b>	30,288,956
3112214 - Electrical Equipment	30,288,956
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>12,254,594</b>
00901 - Management and Administration	494,684
00901003 - Estates and General Services	494,684
1625010-Renovation Of Minister'S Residence	494,684
009002 - Diplomatic and Consular Services	494,684
<b>31111 - Residential Buildings</b>	494,684
3111103 - Bungalows/Flats	494,684
<b>00903 - Passport Administration</b>	<b>11,759,910</b>
00903000 - Passport Administration	11,759,910
1425009-Const. Of Two (2) Comprehensive Data Centre In Accra And Kumasi	11,759,910
009003 - Multilateral and Bilateral Relations	11,759,910
<b>31112 - Non-Residential Buildings</b>	11,759,910
3111204 - Office Buildings	11,759,910
<b>510107 - 11.4 Strengthen efforts to protect the world's cultural &amp; natural heritage</b>	<b>113,719,968</b>
00901 - Management and Administration	100,219,888



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

00901003 - Estates and General Services	100,219,888
<i>Soft Capex</i>	100,219,888
<i>085103 - Procurement of Office supplies and consumables</i>	77,748,444
<b>22101 - Materials and Office Consumables</b>	18,077,805
2210101 - Printed Material and Stationery	12,077,805
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	2,000,000
2210107 - Electrical Accessories	2,000,000
<b>22102 - Utilities</b>	6,000,000
2210201 - Electricity charges	2,000,000
2210202 - Water	2,000,000
2210203 - Telecommunications	2,000,000
<b>22103 - General Cleaning</b>	4,000,000
2210301 - Cleaning Materials	2,000,000
2210302 - Contract Cleaning Service Charges	2,000,000
<b>22104 - Rentals/Lease</b>	18,010,639
2210401 - Office Accommodations	10,000,000
2210402 - Residential Accommodations	6,010,639
2210410 - Rentals of Computers and Accessories	1,000,000
2210414 - Lease of Vehicle	1,000,000
<b>22105 - Travel and Transport</b>	3,110,000
2210501 - Overseas Medical Treatments	500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210506 - Freight and Handling Charges	2,000,000
2210511 - Local Travel Cost	100,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	19,550,000
2210601 - Roads, Driveways and Grounds	500,000
2210602 - Repairs of Residential Buildings	10,000,000
2210603 - Repairs of Office Buildings	5,000,000
2210604 - Maintenance of Furniture and Fixtures	2,000,000
2210605 - Maintenance of Machinery and Plant	2,000,000
2210623 - Maintenance of Office Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000,000
<b>22108 - Consultancy Expenses</b>	5,000,000
2210801 - Local Consultants Fees (Companies)	1,500,000
2210802 - External Consultants Fees	1,500,000
2210805 - Consultants Materials and Consumables	2,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>22,471,444</i>
<b>31112 - Non-Residential Buildings</b>	5,188,226
3111202 - Clinics	2,500,305
3111204 - Office Buildings	2,687,921
<b>31121 - Transport equipment</b>	5,643,559
3112101 - Motor Vehicle	5,643,559
<b>31122 - Other machinery and equipment</b>	11,639,659
3112208 - Computers and Accessories	10,957,004
3112211 - Office Equipment	240,000
3112219 - Sports Equipment	442,655
<b>00903 - Passport Administration</b>	<b>13,500,080</b>
<b>00903000 - Passport Administration</b>	13,500,080
<i>Soft Capex</i>	13,500,080



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

009004 - Passport Administration	13,500,080
<b>31121 - Transport equipment</b>	13,500,080
3112101 - Motor Vehicle	13,500,080
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	15,700,935
00902 - International Cooperation	15,700,935
00902002 - Economic Diplomacy	15,700,935
1925003-Renvtn Of Accra International Conference Centre	15,700,935
009003 - Multilateral and Bilateral Relations	15,700,935
<b>31112 - Non-Residential Buildings</b>	15,700,935
3111204 - Office Buildings	15,700,935



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090103001 - Finance Office</b>	<b>227,848,140</b>
<b>11001 - Central GoG &amp; CF</b>	<b>124,287,288</b>
510101 - 16.8 Broaden participation in global governance	873,588
00901 - Management and Administration	873,588
00901002 - Finance	873,588
Soft Capex	873,588
085101 - Internal management of the organisation	873,588
<b>22101 - Materials and Office Consumables</b>	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	50,000
<b>22105 - Travel and Transport</b>	533,588
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	183,588
<b>22106 - Repairs and Maintenance</b>	90,000
2210601 - Roads, Driveways and Grounds	50,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	20,000
<b>Unspecified Policy</b>	<b>123,413,699</b>
00901 - Management and Administration	123,413,699
00901002 - Finance	123,413,699
Soft Capex	123,413,699



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	123,413,699
2111001 - Established Post	2,566,148
<b>21111 - Non Established Post</b>	29,867,720
2111102 - Monthly Paid and Casual Labour	29,867,720
<b>21112 - Other Allowances</b>	90,979,831
2111203 - Car Maintenance Allowance	1,029,470
2111225 - Boards /Committees Allowance	3,772,869
2111227 - Clothing Allowance	4,046,029
2111238 - Overtime Allowance	1,029,471
2111246 - Foreign Service Allowance	81,101,992
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>103,560,853</b>
510107 - 11.4 Strengthen efforts to prot the world?s cultural & natrl heritage	103,560,853
00903 - Passport Administration	103,560,853
00903000 - Passport Administration	103,560,853
<i>Soft Capex</i>	103,560,853
009004 - Passport Administration	103,560,853
<b>22101 - Materials and Office Consumables</b>	27,000,000
2210101 - Printed Material and Stationery	20,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	5,000,000
<b>22102 - Utilities</b>	2,000,000
2210201 - Electricity charges	1,000,000
2210202 - Water	500,000
2210203 - Telecommunications	500,000
<b>22103 - General Cleaning</b>	2,000,000
2210301 - Cleaning Materials	1,000,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	1,000,000
<b>22104 - Rentals/Lease</b>	9,560,853
2210401 - Office Accommodations	5,000,000
2210402 - Residential Accommodations	2,560,853
2210404 - Hotel Accommodations	2,000,000
<b>22105 - Travel and Transport</b>	42,000,000
2210511 - Local Travel Cost	2,000,000
2210514 - Foreign Travel- Per Diem	20,000,000
2210515 - Foreign Travel Cost and Expenses	20,000,000
<b>22106 - Repairs and Maintenance</b>	5,500,000
2210602 - Repairs of Residential Buildings	500,000
2210603 - Repairs of Office Buildings	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000,000
2210710 - Staff Development	1,000,000
<b>22108 - Consultancy Expenses</b>	10,000,000
2210801 - Local Consultants Fees (Companies)	5,000,000
2210802 - External Consultants Fees	5,000,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090106001 - Accra International Conference Centre Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - Unspecified Location

<b>0090106001 - Accra International Conference Centre Office</b>	<b>785,932</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>785,932</b>
Unspecified Policy	785,932
00901 - Management and Administration	785,932
00901001 - Human Resource and Administration	785,932
Soft Capex	785,932
Unspecified Operations	785,932
<b>21111 - Non Established Post</b>	<b>785,932</b>
2111102 - Monthly Paid and Casual Lab	785,932



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - Abidjan Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090201001 - Abidjan Office</b>	<b>12,414,104</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,326,181</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>12,219,864</b>
00902 - International Cooperation	12,219,864
00902001 - Regional Integration	12,219,864
<i>Soft Capex</i>	12,219,864
<i>Unspecified Operations</i>	12,219,864
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,399,152</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090201001 - Abidjan Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	4,399,152
<b>21112 - Other Allowances</b>	5,494,833
2111246 - Foreign Service Allowance	5,494,833
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,922</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,922
00902 - International Cooperation	87,922
00902001 - Regional Integration	87,922
Soft Capex	87,922
009001 - Regional Integration	87,922
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,922
2210201 - Electricity charges	20,000
2210202 - Water	7,922
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090202001 - Abuja Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090202001 - Abuja Office</b>	<b>22,285,274</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,197,351</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>22,091,034</b>
00902 - International Cooperation	22,091,034
00902001 - Regional Integration	22,091,034
<i>Soft Capex</i>	22,091,034
<i>Unspecified Operations</i>	22,091,034
2111001 - Established Post	3,992,386
<b>21111 - Non Established Post</b>	<b>11,045,517</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090202001 - Abuja Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	11,045,517
<b>21112 - Other Allowances</b>	7,053,131
2111246 - Foreign Service Allowance	7,053,131
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090203001 - Adisa Ababa Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090203001 - Adisa Ababa Office</b>	<b>19,647,437</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,559,514</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>19,453,197</b>
00902 - International Cooperation	19,453,197
00902001 - Regional Integration	19,453,197
Soft Capex	19,453,197
Unspecified Operations	19,453,197
2111001 - Established Post	3,449,893
<b>21111 - Non Established Post</b>	<b>11,088,322</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090203001 - Adisa Ababa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	11,088,322
<b>21112 - Other Allowances</b>	4,914,982
2111246 - Foreign Service Allowance	4,914,982
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090204001 - Algiers Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090204001 - Algiers Office</b>	<b>13,446,974</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,359,051</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,252,734</b>
00902 - International Cooperation	13,252,734
00902001 - Regional Integration	13,252,734
<i>Soft Capex</i>	13,252,734
<i>Unspecified Operations</i>	13,252,734
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,036,039</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090204001 - Algiers Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,036,039
<b>21112 - Other Allowances</b>	5,890,816
2111246 - Foreign Service Allowance	5,890,816
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090205001 - Bamako Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090205001 - Bamako Office</b>	<b>13,304,260</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,216,337</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,110,020</b>
00902 - International Cooperation	13,110,020
00902001 - Regional Integration	13,110,020
Soft Capex	13,110,020
Unspecified Operations	13,110,020
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,244,008</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090205001 - Bamako Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,244,008
<b>21112 - Other Allowances</b>	5,540,133
2111246 - Foreign Service Allowance	5,540,133
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090206001 - Cairo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090206001 - Cairo Office</b>	<b>10,398,993</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,311,070</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>10,204,753</b>
00902 - International Cooperation	10,204,753
00902001 - Regional Integration	10,204,753
Soft Capex	10,204,753
Unspecified Operations	10,204,753
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>3,877,806</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090206001 - Cairo Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	3,877,806
<b>21112 - Other Allowances</b>	4,001,068
2111246 - Foreign Service Allowance	4,001,068
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090207001 - Conakry Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090207001 - Conakry Office</b>	<b>15,330,925</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,243,002</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>15,136,685</b>
00902 - International Cooperation	15,136,685
00902001 - Regional Integration	15,136,685
Soft Capex	15,136,685
Unspecified Operations	15,136,685
2111001 - Established Post	2,868,372
<b>21111 - Non Established Post</b>	<b>7,871,076</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090207001 - Conakry Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	7,871,076
<b>21112 - Other Allowances</b>	4,397,237
2111246 - Foreign Service Allowance	4,397,237
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090208001 - Cotonou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090208001 - Cotonou Office</b>	<b>12,466,524</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,378,601</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>12,272,284</b>
00902 - International Cooperation	12,272,284
00902001 - Regional Integration	12,272,284
Soft Capex	12,272,284
Unspecified Operations	12,272,284
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,663,468</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090208001 - Cotonou Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	4,663,468
<b>21112 - Other Allowances</b>	5,282,937
2111246 - Foreign Service Allowance	5,282,937
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090209001 - Dakar Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090209001 - Dakar Office</b>	<b>13,433,033</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,345,110</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,238,793</b>
00902 - International Cooperation	13,238,793
00902001 - Regional Integration	13,238,793
Soft Capex	13,238,793
Unspecified Operations	13,238,793
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,030,741</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090209001 - Dakar Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,030,741
<b>21112 - Other Allowances</b>	5,882,173
2111246 - Foreign Service Allowance	5,882,173
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090210001 - Freetown Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090210001 - Freetown Office</b>	<b>14,071,422</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,983,499</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,877,182</b>
00902 - International Cooperation	13,877,182
00902001 - Regional Integration	13,877,182
Soft Capex	13,877,182
Unspecified Operations	13,877,182
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,412,101</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090210001 - Freetown Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,412,101
<b>21112 - Other Allowances</b>	6,139,202
2111246 - Foreign Service Allowance	6,139,202
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090211001 - Harare Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090211001 - Harare Office</b>	<b>14,990,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,902,360</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>14,796,043</b>
00902 - International Cooperation	14,796,043
00902001 - Regional Integration	14,796,043
Soft Capex	14,796,043
Unspecified Operations	14,796,043
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>6,214,338</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090211001 - Harare Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	6,214,338
<b>21112 - Other Allowances</b>	6,255,826
2111246 - Foreign Service Allowance	6,255,826
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090212001 - Kinshasha Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090212001 - Kinshasha Office</b>	<b>14,108,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,020,837</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,914,520</b>
00902 - International Cooperation	13,914,520
00902001 - Regional Integration	13,914,520
Soft Capex	13,914,520
Unspecified Operations	13,914,520
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,565,808</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090212001 - Kinshasha Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,565,808
<b>21112 - Other Allowances</b>	6,022,833
2111246 - Foreign Service Allowance	6,022,833
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090213001 - Lome Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090213001 - Lome Office</b>	<b>15,672,595</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,584,673</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>15,478,355</b>
00902 - International Cooperation	15,478,355
00902001 - Regional Integration	15,478,355
Soft Capex	15,478,355
Unspecified Operations	15,478,355
2111001 - Established Post	3,369,371
<b>21111 - Non Established Post</b>	<b>6,191,342</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090213001 - Lome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	6,191,342
<b>21112 - Other Allowances</b>	5,917,642
2111246 - Foreign Service Allowance	5,917,642
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090214001 - Luanda Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090214001 - Luanda Office</b>	<b>16,189,238</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,101,315</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>15,994,998</b>
00902 - International Cooperation	15,994,998
00902001 - Regional Integration	15,994,998
<i>Soft Capex</i>	15,994,998
<i>Unspecified Operations</i>	15,994,998
2111001 - Established Post	2,826,879
<b>21111 - Non Established Post</b>	<b>7,677,599</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090214001 - Luanda Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	7,677,599
<b>21112 - Other Allowances</b>	5,490,520
2111246 - Foreign Service Allowance	5,490,520
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090215001 - Lusaka Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090215001 - Lusaka Office</b>	<b>13,257,437</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,169,514</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,063,197</b>
00902 - International Cooperation	13,063,197
00902001 - Regional Integration	13,063,197
<i>Soft Capex</i>	13,063,197
<i>Unspecified Operations</i>	13,063,197
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,964,015</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090215001 - Lusaka Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	4,964,015
<b>21112 - Other Allowances</b>	5,773,303
2111246 - Foreign Service Allowance	5,773,303
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090216001 - Malabo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090216001 - Malabo Office</b>	<b>13,546,338</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,458,415</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,352,098</b>
00902 - International Cooperation	13,352,098
00902001 - Regional Integration	13,352,098
Soft Capex	13,352,098
Unspecified Operations	13,352,098
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,073,797</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090216001 - Malabo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,073,797
<b>21112 - Other Allowances</b>	5,952,422
2111246 - Foreign Service Allowance	5,952,422
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090217001 - Monrovia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090217001 - Monrovia Office</b>	<b>15,314,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,226,702</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>15,120,385</b>
00902 - International Cooperation	15,120,385
00902001 - Regional Integration	15,120,385
Soft Capex	15,120,385
Unspecified Operations	15,120,385
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,745,746</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090217001 - Monrovia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,745,746
<b>21112 - Other Allowances</b>	7,048,760
2111246 - Foreign Service Allowance	7,048,760
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090218001 - Nairobi Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090218001 - Nairobi Office</b>	<b>13,671,129</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,583,206</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,476,889</b>
00902 - International Cooperation	13,476,889
00902001 - Regional Integration	13,476,889
Soft Capex	13,476,889
Unspecified Operations	13,476,889
2111001 - Established Post	5,030,743
<b>21111 - Non Established Post</b>	<b>5,121,218</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090218001 - Nairobi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,121,218
<b>21112 - Other Allowances</b>	3,324,928
2111246 - Foreign Service Allowance	3,324,928
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090219001 - Ouagadougou Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090219001 - Ouagadougou Office</b>	<b>12,975,998</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,888,075</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>12,781,758</b>
00902 - International Cooperation	12,781,758
00902001 - Regional Integration	12,781,758
Soft Capex	12,781,758
Unspecified Operations	12,781,758
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,857,068</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090219001 - Ouagadougou Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	4,857,068
<b>21112 - Other Allowances</b>	5,598,811
2111246 - Foreign Service Allowance	5,598,811
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090220001 - Pretoria Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090220001 - Pretoria Office</b>	<b>16,539,728</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,451,805</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>16,345,488</b>
00902 - International Cooperation	16,345,488
00902001 - Regional Integration	16,345,488
Soft Capex	16,345,488
Unspecified Operations	16,345,488
2111001 - Established Post	2,826,879
<b>21111 - Non Established Post</b>	<b>7,028,560</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090220001 - Pretoria Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	7,028,560
<b>21112 - Other Allowances</b>	6,490,049
2111246 - Foreign Service Allowance	6,490,049
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090221001 - Rabat Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090221001 - Rabat Office</b>	<b>13,690,987</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,603,064</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,496,747</b>
00902 - International Cooperation	13,496,747
00902001 - Regional Integration	13,496,747
Soft Capex	13,496,747
Unspecified Operations	13,496,747
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,128,764</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090221001 - Rabat Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	5,128,764
<b>21112 - Other Allowances</b>	6,042,104
2111246 - Foreign Service Allowance	6,042,104
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090222001 - Tripoli Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090222001 - Tripoli Office</b>	<b>11,352,924</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,265,001</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>11,158,684</b>
00902 - International Cooperation	11,158,684
00902001 - Regional Integration	11,158,684
<i>Soft Capex</i>	11,158,684
<i>Unspecified Operations</i>	11,158,684
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,240,300</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090222001 - Tripoli Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	4,240,300
<b>21112 - Other Allowances</b>	4,592,505
2111246 - Foreign Service Allowance	4,592,505
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090223001 - Windhoek Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090223001 - Windhoek Office</b>	<b>15,983,861</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,895,938</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>15,789,621</b>
00902 - International Cooperation	15,789,621
00902001 - Regional Integration	15,789,621
Soft Capex	15,789,621
Unspecified Operations	15,789,621
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>6,000,056</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090223001 - Windhoek Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	6,000,056
<b>21112 - Other Allowances</b>	7,463,686
2111246 - Foreign Service Allowance	7,463,686
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090224001 - Mauritius Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090224001 - Mauritius Office</b>	<b>11,688,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,600,620</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>11,494,303</b>
00902 - International Cooperation	11,494,303
00902001 - Regional Integration	11,494,303
Soft Capex	11,494,303
Unspecified Operations	11,494,303
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,367,835</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090224001 - Mauritius Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2111102 - Monthly Paid and Casual Labour	4,367,835
<b>21112 - Other Allowances</b>	4,800,589
2111246 - Foreign Service Allowance	4,800,589
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090225001 - Niamey Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090225001 - Niamey Office</b>	<b>13,632,440</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,544,517</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
<i>Soft Capex</i>	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,438,200</b>
00902 - International Cooperation	13,438,200
00902001 - Regional Integration	13,438,200
<i>Soft Capex</i>	13,438,200
<i>Unspecified Operations</i>	13,438,200
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>5,106,516</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090225001 - Niamey Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2111102 - Monthly Paid and Casual Labour	5,106,516
<b>21112 - Other Allowances</b>	6,005,805
2111246 - Foreign Service Allowance	6,005,805
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090227001 - Kigali Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090227001 - Kigali Office</b>	<b>13,337,632</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,249,709</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>13,143,392</b>
00902 - International Cooperation	13,143,392
00902001 - Regional Integration	13,143,392
Soft Capex	13,143,392
Unspecified Operations	13,143,392
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>4,994,489</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090227001 - Kigali Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

2111102 - Monthly Paid and Casual Labour	4,994,489
<b>21112 - Other Allowances</b>	5,823,024
2111246 - Foreign Service Allowance	5,823,024
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090228001 - Brazzaville Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090228001 - Brazzaville Office</b>	<b>7,859,187</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,771,264</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	106,318
00902 - International Cooperation	106,318
00902001 - Regional Integration	106,318
Soft Capex	106,318
009001 - Regional Integration	106,318
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	46,318
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	6,318
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	25,000
<b>Unspecified Policy</b>	<b>7,664,947</b>
00902 - International Cooperation	7,664,947
00902001 - Regional Integration	7,664,947
Soft Capex	7,664,947
Unspecified Operations	7,664,947
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	<b>2,299,484</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090228001 - Brazzaville Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

2111102 - Monthly Paid and Casual Labour	2,299,484
<b>21112 - Other Allowances</b>	3,039,584
2111246 - Foreign Service Allowance	3,039,584
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>87,923</b>
580107 - 17.15 Respect ctrys plcy space & ldrshp to est & impl plcys for sust de	87,923
00902 - International Cooperation	87,923
00902001 - Regional Integration	87,923
Soft Capex	87,923
009001 - Regional Integration	87,923
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	5,000
<b>22102 - Utilities</b>	32,923
2210201 - Electricity charges	20,000
2210202 - Water	7,923
2210203 - Telecommunications	5,000
<b>22104 - Rentals/Lease</b>	45,000
2210401 - Office Accommodations	15,000
2210402 - Residential Accommodations	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090301001 - Barasilia Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090301001 - Barasilia Office</b>	<b>16,919,061</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,491,757</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	122,094
00902 - International Cooperation	122,094
00902002 - Economic Diplomacy	122,094
Soft Capex	122,094
009003 - Multilateral and Bilateral Relations	122,094
<b>22101 - Materials and Office Consumables</b>	<b>74,000</b>
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	14,000
<b>22102 - Utilities</b>	<b>23,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	<b>18,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210515 - Foreign Travel Cost and Expenses	8,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000
<b>22108 - Consultancy Expenses</b>	<b>1,094</b>
2210804 - Contract appointments	1,094
<b>Unspecified Policy</b>	<b>16,369,663</b>
00902 - International Cooperation	16,369,663
00902002 - Economic Diplomacy	16,369,663



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090301001 - Brasilia Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

Soft Capex	16,369,663
Unspecified Operations	16,369,663
2111001 - Established Post	3,030,647
<b>21111 - Non Established Post</b>	6,220,472
2111102 - Monthly Paid and Casual Labour	6,220,472
<b>21112 - Other Allowances</b>	7,118,544
2111246 - Foreign Service Allowance	7,118,544
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>427,304</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	427,304
<b>00902 - International Cooperation</b>	<b>427,304</b>
00902002 - Economic Diplomacy	427,304
Soft Capex	427,304
009003 - Multilateral and Bilateral Relations	427,304
<b>22101 - Materials and Office Consumables</b>	190,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	40,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210205 - Sanitation Charges	50,000
<b>22103 - General Cleaning</b>	25,000
2210301 - Cleaning Materials	25,000
<b>22104 - Rentals/Lease</b>	1,000
2210411 - Rental of Network and ICT Equipments	1,000
<b>22105 - Travel and Transport</b>	90,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090301001 - Barasilia Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210508 - Running Cost of Fighting Vehicles	30,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,304</b>
2210701 - Training Materials	1,304
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210804 - Contract appointments	10,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090302001 - Havana Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090302001 - Havana Office</b>	<b>16,607,449</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,180,145</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	122,094
00902 - International Cooperation	122,094
00902002 - Economic Diplomacy	122,094
Soft Capex	122,094
009003 - Multilateral and Bilateral Relations	122,094
<b>22101 - Materials and Office Consumables</b>	<b>34,000</b>
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	10,000
2210117 - Teaching and Learning Materials	5,000
<b>22102 - Utilities</b>	<b>36,000</b>
2210202 - Water	13,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	13,000
<b>22104 - Rentals/Lease</b>	<b>20,000</b>
2210408 - Rental of Furniture and Fittings	10,000
2210410 - Rentals of Computers and Accessories	10,000
<b>22105 - Travel and Transport</b>	<b>8,000</b>
2210514 - Foreign Travel- Per Diem	8,000
<b>22106 - Repairs and Maintenance</b>	<b>7,000</b>
2210606 - Maintenance of General Equipment	2,000
2210616 - Maintenance of Public Sanitary Facilities	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,094</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090302001 - Havana Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,094
<b>22108 - Consultancy Expenses</b>	10,000
2210805 - Consultants Materials and Consumables	10,000
<b>Unspecified Policy</b>	<b>16,058,052</b>
<b>00902 - International Cooperation</b>	<b>16,058,052</b>
<b>00902002 - Economic Diplomacy</b>	16,058,052
<i>Soft Capex</i>	16,058,052
<i>Unspecified Operations</i>	16,058,052
2111001 - Established Post	2,447,894
<b>21111 - Non Established Post</b>	5,941,479
2111102 - Monthly Paid and Casual Labour	5,941,479
<b>21112 - Other Allowances</b>	7,668,679
2111246 - Foreign Service Allowance	7,668,679
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>427,304</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>427,304</b>
<b>00902 - International Cooperation</b>	<b>427,304</b>
<b>00902002 - Economic Diplomacy</b>	427,304
<i>Soft Capex</i>	427,304
<i>009003 - Multilateral and Bilateral Relations</i>	427,304
<b>22101 - Materials and Office Consumables</b>	190,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	40,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	30,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090302001 - Havana Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210202 - Water	20,000
2210205 - Sanitation Charges	50,000
<b>22103 - General Cleaning</b>	25,000
2210302 - Contract Cleaning Service Charges	25,000
<b>22104 - Rentals/Lease</b>	1,000
2210410 - Rentals of Computers and Accessories	1,000
<b>22105 - Travel and Transport</b>	90,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,304
2210701 - Training Materials	1,304
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	10,000
2210801 - Local Consultants Fees (Companies)	10,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090303001 - New York Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090303001 - New York Office</b>	<b>36,612,709</b>
<b>11001 - Central GoG &amp; CF</b>	<b>35,544,450</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	122,094
00902 - International Cooperation	122,094
00902002 - Economic Diplomacy	122,094
Soft Capex	122,094
009003 - Multilateral and Bilateral Relations	122,094
<b>22101 - Materials and Office Consumables</b>	87,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210111 - Other Office Materials and Consumables	40,000
2210117 - Teaching and Learning Materials	13,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210204 - Postal Charges	10,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22104 - Rentals/Lease</b>	4,000
2210410 - Rentals of Computers and Accessories	4,000
<b>22105 - Travel and Transport</b>	9,094
2210508 - Running Cost of Fighting Vehicles	1,094
2210515 - Foreign Travel Cost and Expenses	8,000
<b>Unspecified Policy</b>	<b>35,422,356</b>
00902 - International Cooperation	35,422,356
00902002 - Economic Diplomacy	35,422,356



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090303001 - New York Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

Soft Capex	35,422,356
Unspecified Operations	35,422,356
2111001 - Established Post	4,651,758
<b>21111 - Non Established Post</b>	19,836,519
2111102 - Monthly Paid and Casual Labour	19,836,519
<b>21112 - Other Allowances</b>	10,934,079
2111246 - Foreign Service Allowance	10,934,079
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,068,259</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	1,068,259
<b>00902 - International Cooperation</b>	<b>1,068,259</b>
00902002 - Economic Diplomacy	1,068,259
Soft Capex	1,068,259
009003 - Multilateral and Bilateral Relations	1,068,259
<b>22101 - Materials and Office Consumables</b>	307,000
2210101 - Printed Material and Stationery	155,000
2210102 - Office Facilities, Supplies and Accessories	52,000
2210111 - Other Office Materials and Consumables	65,000
2210117 - Teaching and Learning Materials	35,000
<b>22102 - Utilities</b>	170,000
2210201 - Electricity charges	45,000
2210202 - Water	40,000
2210205 - Sanitation Charges	85,000
<b>22103 - General Cleaning</b>	75,000
2210302 - Contract Cleaning Service Charges	75,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090303001 - New York Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	75,000
2210410 - Rentals of Computers and Accessories	75,000
<b>22105 - Travel and Transport</b>	235,000
2210503 - Fuel and Lubricants - Official Vehicles	85,000
2210505 - Running Cost - Official Vehicles	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	111,259
2210701 - Training Materials	25,000
2210709 - Seminars/Conferences/Workshops - Dome	86,259
<b>22108 - Consultancy Expenses</b>	95,000
2210805 - Consultants Materials and Consumables	95,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - Ottawa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090304001 - Ottawa Office</b>	<b>32,323,581</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,468,973</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	244,187
00902 - International Cooperation	244,187
00902002 - Economic Diplomacy	244,187
Soft Capex	244,187
009003 - Multilateral and Bilateral Relations	244,187
<b>22101 - Materials and Office Consumables</b>	<b>122,094</b>
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	1,094
2210111 - Other Office Materials and Consumables	40,000
2210117 - Teaching and Learning Materials	14,000
2210118 - Sports, Recreational and Cultural Materials	13,000
<b>22102 - Utilities</b>	<b>50,000</b>
2210201 - Electricity charges	10,000
2210203 - Telecommunications	40,000
<b>22103 - General Cleaning</b>	<b>13,000</b>
2210302 - Contract Cleaning Service Charges	13,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210407 - Rental of Other Transport	10,000
<b>22105 - Travel and Transport</b>	<b>28,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210515 - Foreign Travel Cost and Expenses	8,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - Ottawa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	10,000
2210603 - Repairs of Office Buildings	8,000
2210622 - Maintenance of Computer Software	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	4,000
<b>22113 - Insurance Premium</b>	1,094
2211305 - Owners Liability	1,094
<b>Unspecified Policy</b>	<b>31,224,786</b>
<b>00902 - International Cooperation</b>	<b>31,224,786</b>
<b>00902002 - Economic Diplomacy</b>	31,224,786
<i>Soft Capex</i>	31,224,786
<i>Unspecified Operations</i>	31,224,786
2111001 - Established Post	4,733,512
<b>21111 - Non Established Post</b>	10,738,229
2111102 - Monthly Paid and Casual Labour	10,738,229
<b>21112 - Other Allowances</b>	15,753,045
2111246 - Foreign Service Allowance	15,753,045
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>854,607</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>854,607</b>
<b>00902 - International Cooperation</b>	<b>854,607</b>
<b>00902002 - Economic Diplomacy</b>	854,607
<i>Soft Capex</i>	854,607
<i>009003 - Multilateral and Bilateral Relations</i>	854,607
<b>22101 - Materials and Office Consumables</b>	260,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - Ottawa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	40,000
2210110 - Specialised Stock	40,000
2210116 - Chemicals and Consumables	30,000
<b>22102 - Utilities</b>	<b>170,000</b>
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	50,000
2210205 - Sanitation Charges	50,000
<b>22103 - General Cleaning</b>	<b>25,000</b>
2210302 - Contract Cleaning Service Charges	25,000
<b>22104 - Rentals/Lease</b>	<b>1,000</b>
2210410 - Rentals of Computers and Accessories	1,000
<b>22105 - Travel and Transport</b>	<b>306,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,000
2210508 - Running Cost of Fighting Vehicles	26,000
2210514 - Foreign Travel- Per Diem	90,000
2210515 - Foreign Travel Cost and Expenses	110,000
<b>22106 - Repairs and Maintenance</b>	<b>1,304</b>
2210606 - Maintenance of General Equipment	1,304
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,304</b>
2210701 - Training Materials	1,304
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
<b>22108 - Consultancy Expenses</b>	<b>80,000</b>



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - Ottawa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	60,000
2210805 - Consultants Materials and Consumables	20,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - Washington Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090305001 - Washington Office</b>	<b>19,865,913</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,797,654</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	122,094
00902 - International Cooperation	122,094
00902002 - Economic Diplomacy	122,094
Soft Capex	122,094
009003 - Multilateral and Bilateral Relations	122,094
<b>22101 - Materials and Office Consumables</b>	74,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210111 - Other Office Materials and Consumables	40,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	13,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	18,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	8,000
<b>22106 - Repairs and Maintenance</b>	2,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210710 - Staff Development	4,000
<b>22108 - Consultancy Expenses</b>	1,094
2210803 - Other Consultancy Expenses	1,094
<b>Unspecified Policy</b>	<b>18,675,560</b>
00902 - International Cooperation	18,675,560
00902002 - Economic Diplomacy	18,675,560



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - Washington Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>Soft Capex</i>	18,675,560
<i>Unspecified Operations</i>	18,675,560
2111001 - Established Post	4,734,744
<b>21111 - Non Established Post</b>	7,096,713
2111102 - Monthly Paid and Casual Labour	7,096,713
<b>21112 - Other Allowances</b>	6,844,103
2111246 - Foreign Service Allowance	6,844,103
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,068,259</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	1,068,259
<b>00902 - International Cooperation</b>	<b>1,068,259</b>
<b>00902002 - Economic Diplomacy</b>	1,068,259
<i>Soft Capex</i>	1,068,259
<i>009003 - Multilateral and Bilateral Relations</i>	1,068,259
<b>22101 - Materials and Office Consumables</b>	272,000
2210101 - Printed Material and Stationery	155,000
2210102 - Office Facilities, Supplies and Accessories	52,000
2210111 - Other Office Materials and Consumables	65,000
<b>22102 - Utilities</b>	165,000
2210201 - Electricity charges	35,000
2210202 - Water	45,000
2210205 - Sanitation Charges	85,000
<b>22103 - General Cleaning</b>	75,000
2210302 - Contract Cleaning Service Charges	75,000
<b>22104 - Rentals/Lease</b>	75,000
2210410 - Rentals of Computers and Accessories	75,000
<b>22105 - Travel and Transport</b>	275,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - Washington Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	85,000
2210505 - Running Cost - Official Vehicles	90,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>111,259</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	86,259
<b>22108 - Consultancy Expenses</b>	<b>95,000</b>
2210804 - Contract appointments	95,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090306001 - Trinidad and Tobago Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090306001 - Trinidad and Tobago Office</b>	<b>13,692,790</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,265,486</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	122,094
00902 - International Cooperation	122,094
00902002 - Economic Diplomacy	122,094
Soft Capex	122,094
009003 - Multilateral and Bilateral Relations	122,094
<b>22101 - Materials and Office Consumables</b>	<b>74,000</b>
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210111 - Other Office Materials and Consumables	40,000
<b>22102 - Utilities</b>	<b>23,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	<b>18,000</b>
2210501 - Overseas Medical Treatments	10,000
2210515 - Foreign Travel Cost and Expenses	8,000
<b>22106 - Repairs and Maintenance</b>	<b>2,000</b>
2210605 - Maintenance of Machinery and Plant	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,094</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000
2210710 - Staff Development	1,094
<b>Unspecified Policy</b>	<b>13,143,393</b>
00902 - International Cooperation	13,143,393
00902002 - Economic Diplomacy	13,143,393
Soft Capex	13,143,393



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090306001 - Trinidad and Tobago Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	13,143,393
2111001 - Established Post	2,447,894
<b>21111 - Non Established Post</b>	4,994,489
2111102 - Monthly Paid and Casual Labour	4,994,489
<b>21112 - Other Allowances</b>	5,701,010
2111246 - Foreign Service Allowance	5,701,010
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>427,304</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	427,304
<b>00902 - International Cooperation</b>	<b>427,304</b>
00902002 - Economic Diplomacy	427,304
<i>Soft Capex</i>	427,304
009003 - Multilateral and Bilateral Relations	427,304
<b>22101 - Materials and Office Consumables</b>	190,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	40,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210206 - Armed Guard and Security	50,000
<b>22103 - General Cleaning</b>	25,000
2210302 - Contract Cleaning Service Charges	25,000
<b>22104 - Rentals/Lease</b>	1,000
2210410 - Rentals of Computers and Accessories	1,000
<b>22105 - Travel and Transport</b>	90,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090306001 - Trinidad and Tobago Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210505 - Running Cost - Official Vehicles	30,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,304</b>
2210701 - Training Materials	1,304
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210804 - Contract appointments	10,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - Beijing Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090401001 - Beijing Office</b>	<b>21,140,528</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,970,963</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - Beijing Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>20,817,468</b>
<b>00902 - International Cooperation</b>	<b>20,817,468</b>
<b>00902002 - Economic Diplomacy</b>	20,817,468
<i>Soft Capex</i>	20,817,468
<i>Unspecified Operations</i>	20,817,468
2111001 - Established Post	4,155,893
<b>21111 - Non Established Post</b>	7,910,638
2111102 - Monthly Paid and Casual Labour	7,910,638
<b>21112 - Other Allowances</b>	8,750,937
2111246 - Foreign Service Allowance	8,750,937
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - Beijing Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - Canberra Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090402001 - Canberra Office</b>	<b>15,199,154</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,029,589</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - Canberra Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>14,876,095</b>
<b>00902 - International Cooperation</b>	<b>14,876,095</b>
<b>00902002 - Economic Diplomacy</b>	14,876,095
<i>Soft Capex</i>	14,876,095
<i>Unspecified Operations</i>	14,876,095
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,504,155
2111102 - Monthly Paid and Casual Labour	5,504,155
<b>21112 - Other Allowances</b>	6,301,032
2111246 - Foreign Service Allowance	6,301,032
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - Canberra Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - Kuala Lumpur Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090403001 - Kuala Lumpur Office</b>	<b>12,687,425</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,517,860</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - Kuala Lumpur Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>12,364,366</b>
<b>00902 - International Cooperation</b>	<b>12,364,366</b>
<b>00902002 - Economic Diplomacy</b>	12,364,366
<i>Soft Capex</i>	12,364,366
<i>Unspecified Operations</i>	12,364,366
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	3,956,597
2111102 - Monthly Paid and Casual Labour	3,956,597
<b>21112 - Other Allowances</b>	5,336,861
2111246 - Foreign Service Allowance	5,336,861
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - Kuala Lumpur Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090404001 - New Delhi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090404001 - New Delhi Office</b>	<b>15,114,167</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,944,602</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	<b>17,489</b>
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	<b>38,354</b>
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	<b>59,677</b>
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,781</b>
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090404001 - New Delhi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>14,791,108</b>
<b>00902 - International Cooperation</b>	<b>14,791,108</b>
<b>00902002 - Economic Diplomacy</b>	14,791,108
<i>Soft Capex</i>	14,791,108
<i>Unspecified Operations</i>	14,791,108
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,028,977
2111102 - Monthly Paid and Casual Labour	5,028,977
<b>21112 - Other Allowances</b>	6,691,223
2111246 - Foreign Service Allowance	6,691,223
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090404001 - New Delhi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - Riyadh Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090405001 - Riyadh Office</b>	<b>20,428,298</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,258,733</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - Riyadh Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>20,105,239</b>
<b>00902 - International Cooperation</b>	<b>20,105,239</b>
<b>00902002 - Economic Diplomacy</b>	20,105,239
<i>Soft Capex</i>	20,105,239
<i>Unspecified Operations</i>	20,105,239
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	7,237,886
2111102 - Monthly Paid and Casual Labour	7,237,886
<b>21112 - Other Allowances</b>	9,796,445
2111246 - Foreign Service Allowance	9,796,445
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - Riyadh Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - Tel Aviv Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090406001 - Tel Aviv Office</b>	<b>16,454,703</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,285,138</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - Tel Aviv Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>16,131,644</b>
<b>00902 - International Cooperation</b>	<b>16,131,644</b>
<b>00902002 - Economic Diplomacy</b>	16,131,644
<i>Soft Capex</i>	16,131,644
<i>Unspecified Operations</i>	16,131,644
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,968,708
2111102 - Monthly Paid and Casual Labour	5,968,708
<b>21112 - Other Allowances</b>	7,092,028
2111246 - Foreign Service Allowance	7,092,028
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - Tel Aviv Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - Seoul Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090407001 - Seoul Office</b>	<b>14,891,222</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,721,657</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - Seoul Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>14,568,163</b>
<b>00902 - International Cooperation</b>	<b>14,568,163</b>
<b>00902002 - Economic Diplomacy</b>	14,568,163
<i>Soft Capex</i>	14,568,163
<i>Unspecified Operations</i>	14,568,163
2111001 - Established Post	3,613,401
<b>21111 - Non Established Post</b>	5,244,539
2111102 - Monthly Paid and Casual Labour	5,244,539
<b>21112 - Other Allowances</b>	5,710,223
2111246 - Foreign Service Allowance	5,710,223
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - Seoul Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090408001 - Tehran Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090408001 - Tehran Office</b>	<b>15,094,789</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,925,224</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	<b>17,489</b>
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	<b>38,354</b>
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	<b>59,677</b>
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,781</b>
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090408001 - Tehran Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>14,771,730</b>
<b>00902 - International Cooperation</b>	<b>14,771,730</b>
<b>00902002 - Economic Diplomacy</b>	14,771,730
<i>Soft Capex</i>	14,771,730
<i>Unspecified Operations</i>	14,771,730
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,465,540
2111102 - Monthly Paid and Casual Labour	5,465,540
<b>21112 - Other Allowances</b>	6,235,282
2111246 - Foreign Service Allowance	6,235,282
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090408001 - Tehran Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090409001 - Tokyo Office</b>	<b>22,685,683</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,516,118</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>22,362,623</b>
<b>00902 - International Cooperation</b>	<b>22,362,623</b>
<b>00902002 - Economic Diplomacy</b>	22,362,623
<i>Soft Capex</i>	22,362,623
<i>Unspecified Operations</i>	22,362,623
2111001 - Established Post	4,114,400
<b>21111 - Non Established Post</b>	11,628,564
2111102 - Monthly Paid and Casual Labour	11,628,564
<b>21112 - Other Allowances</b>	6,619,659
2111246 - Foreign Service Allowance	6,619,659
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090410001 - Dubai Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090410001 - Dubai Office</b>	<b>13,752,747</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,583,182</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090410001 - Dubai Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>13,429,688</b>
<b>00902 - International Cooperation</b>	<b>13,429,688</b>
<b>00902002 - Economic Diplomacy</b>	13,429,688
<i>Soft Capex</i>	13,429,688
<i>Unspecified Operations</i>	13,429,688
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	4,297,500
2111102 - Monthly Paid and Casual Labour	4,297,500
<b>21112 - Other Allowances</b>	6,061,280
2111246 - Foreign Service Allowance	6,061,280
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090410001 - Dubai Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210204 - Postal Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - Abu Dhabi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090411001 - Abu Dhabi Office</b>	<b>14,730,107</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,560,542</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - Abu Dhabi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>14,407,048</b>
<b>00902 - International Cooperation</b>	<b>14,407,048</b>
<b>00902002 - Economic Diplomacy</b>	14,407,048
<i>Soft Capex</i>	14,407,048
<i>Unspecified Operations</i>	14,407,048
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,186,537
2111102 - Monthly Paid and Casual Labour	5,186,537
<b>21112 - Other Allowances</b>	6,149,603
2111246 - Foreign Service Allowance	6,149,603
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090411001 - Abu Dhabi Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,261
2210205 - Sanitation Charges	12,295
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090412001 - Kuwait Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090412001 - Kuwait Office</b>	<b>10,953,635</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,784,070</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - Kuwait Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>10,630,576</b>
<b>00902 - International Cooperation</b>	<b>10,630,576</b>
<b>00902002 - Economic Diplomacy</b>	10,630,576
<i>Soft Capex</i>	10,630,576
<i>Unspecified Operations</i>	10,630,576
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	3,508,090
2111102 - Monthly Paid and Casual Labour	3,508,090
<b>21112 - Other Allowances</b>	4,051,578
2111246 - Foreign Service Allowance	4,051,578
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - Kuwait Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090413001 - Doha Office</b>	<b>15,400,279</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,230,714</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>15,077,220</b>
<b>00902 - International Cooperation</b>	<b>15,077,220</b>
<b>00902002 - Economic Diplomacy</b>	15,077,220
<i>Soft Capex</i>	15,077,220
<i>Unspecified Operations</i>	15,077,220
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,880,116
2111102 - Monthly Paid and Casual Labour	5,880,116
<b>21112 - Other Allowances</b>	6,126,196
2111246 - Foreign Service Allowance	6,126,196
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>0090415001 - Guangzhou Office</b>	<b>14,905,994</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,736,429</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	153,494
00902 - International Cooperation	153,494
00902002 - Economic Diplomacy	153,494
Soft Capex	153,494
009003 - Multilateral and Bilateral Relations	153,494
<b>22101 - Materials and Office Consumables</b>	17,489
2210101 - Printed Material and Stationery	9,199
2210102 - Office Facilities, Supplies and Accessories	8,290
<b>22102 - Utilities</b>	38,354
2210201 - Electricity charges	8,063
2210202 - Water	8,063
2210203 - Telecommunications	11,130
2210205 - Sanitation Charges	11,099
<b>22105 - Travel and Transport</b>	59,677
2210502 - Maintenance and Repairs - Official Vehicles	11,924
2210503 - Fuel and Lubricants - Official Vehicles	12,152
2210505 - Running Cost - Official Vehicles	12,719
2210514 - Foreign Travel- Per Diem	12,548
2210515 - Foreign Travel Cost and Expenses	10,334
<b>22107 - Training, Seminar and Conference Cost</b>	20,781
2210709 - Seminars/Conferences/Workshops - Dome	12,719
2210710 - Staff Development	8,063



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

<b>22108 - Consultancy Expenses</b>	4,656
2210804 - Contract appointments	4,656
<b>22109 - Special Services</b>	12,537
2210902 - Official Celebrations	12,537
<b>Unspecified Policy</b>	<b>14,582,935</b>
<b>00902 - International Cooperation</b>	<b>14,582,935</b>
<b>00902002 - Economic Diplomacy</b>	14,582,935
<i>Soft Capex</i>	14,582,935
<i>Unspecified Operations</i>	14,582,935
2111001 - Established Post	3,070,908
<b>21111 - Non Established Post</b>	5,833,174
2111102 - Monthly Paid and Casual Labour	5,833,174
<b>21112 - Other Allowances</b>	5,678,853
2111246 - Foreign Service Allowance	5,678,853
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>169,565</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>169,565</b>
<b>00902 - International Cooperation</b>	<b>169,565</b>
<b>00902002 - Economic Diplomacy</b>	169,565
<i>Soft Capex</i>	169,565
<i>009003 - Multilateral and Bilateral Relations</i>	169,565
<b>22101 - Materials and Office Consumables</b>	19,320
2210101 - Printed Material and Stationery	10,162
2210102 - Office Facilities, Supplies and Accessories	9,158
<b>22102 - Utilities</b>	42,370



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0000000 - UnSpecified Location

2210201 - Electricity charges	8,907
2210202 - Water	8,907
2210203 - Telecommunications	12,295
2210205 - Sanitation Charges	12,261
<b>22105 - Travel and Transport</b>	<b>65,925</b>
2210502 - Maintenance and Repairs - Official Vehicles	13,173
2210503 - Fuel and Lubricants - Official Vehicles	13,424
2210505 - Running Cost - Official Vehicles	14,050
2210514 - Foreign Travel- Per Diem	13,862
2210515 - Foreign Travel Cost and Expenses	11,416
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,957</b>
2210709 - Seminars/Conferences/Workshops - Dome	14,050
2210710 - Staff Development	8,907
<b>22108 - Consultancy Expenses</b>	<b>5,144</b>
2210804 - Contract appointments	5,144
<b>22109 - Special Services</b>	<b>13,849</b>
2210902 - Official Celebrations	13,849



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - Belgrade Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090501001 - Belgrade Office</b>	<b>13,553,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,292,821</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - Belgrade Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - Belgrade Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>13,143,392</b>
<b>00902 - International Cooperation</b>	<b>13,143,392</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	13,143,392
<i>Soft Capex</i>	13,143,392
<i>Unspecified Operations</i>	13,143,392
2111001 - Established Post	2,276,785
<b>21111 - Non Established Post</b>	5,914,527
2111102 - Monthly Paid and Casual Labour	5,914,527
<b>21112 - Other Allowances</b>	4,952,080
2111246 - Foreign Service Allowance	4,952,080
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - Belgrade Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - Belgrade Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090502001 - Berlin Office</b>	<b>19,804,008</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,542,877</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>19,393,449</b>
<b>00902 - International Cooperation</b>	<b>19,393,449</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	19,393,449
<i>Soft Capex</i>	19,393,449
<i>Unspecified Operations</i>	19,393,449
2111001 - Established Post	2,728,692
<b>21111 - Non Established Post</b>	8,533,118
2111102 - Monthly Paid and Casual Labour	8,533,118
<b>21112 - Other Allowances</b>	8,131,639
2111246 - Foreign Service Allowance	8,131,639
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,000</b>
2210701 - Training Materials	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>5,000</b>
2211201 - Field Operations	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - Berne Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090503001 - Berne Office</b>	<b>20,044,074</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,782,944</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - Berne Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - Berne Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>19,633,515</b>
<b>00902 - International Cooperation</b>	<b>19,633,515</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	19,633,515
<i>Soft Capex</i>	19,633,515
<i>Unspecified Operations</i>	19,633,515
2111001 - Established Post	2,570,319
<b>21111 - Non Established Post</b>	8,049,741
2111102 - Monthly Paid and Casual Labour	8,049,741
<b>21112 - Other Allowances</b>	9,013,455
2111246 - Foreign Service Allowance	9,013,455
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - Berne Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - Berne Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090504001 - Brussels Office</b>	<b>20,188,887</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,927,757</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>19,778,328</b>
<b>00902 - International Cooperation</b>	<b>19,778,328</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	19,778,328
<i>Soft Capex</i>	19,778,328
<i>Unspecified Operations</i>	19,778,328
2111001 - Established Post	2,948,893
<b>21111 - Non Established Post</b>	9,098,031
2111102 - Monthly Paid and Casual Labour	9,098,031
<b>21112 - Other Allowances</b>	7,731,404
2111246 - Foreign Service Allowance	7,731,404
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - Copenhagen Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090505001 - Copenhagen Office</b>	<b>18,315,943</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,054,813</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - Copenhagen Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - Copenhagen Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>17,905,384</b>
<b>00902 - International Cooperation</b>	<b>17,905,384</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	17,905,384
<i>Soft Capex</i>	17,905,384
<i>Unspecified Operations</i>	17,905,384
2111001 - Established Post	2,276,785
<b>21111 - Non Established Post</b>	6,983,100
2111102 - Monthly Paid and Casual Labour	6,983,100
<b>21112 - Other Allowances</b>	8,645,499
2111246 - Foreign Service Allowance	8,645,499
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - Copenhagen Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - Copenhagen Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090506001 - Geneva Office</b>	<b>27,490,352</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,229,222</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>27,079,793</b>
<b>00902 - International Cooperation</b>	<b>27,079,793</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	27,079,793
<i>Soft Capex</i>	27,079,793
<i>Unspecified Operations</i>	27,079,793
2111001 - Established Post	3,229,691
<b>21111 - Non Established Post</b>	10,290,321
2111102 - Monthly Paid and Casual Labour	10,290,321
<b>21112 - Other Allowances</b>	13,559,781
2111246 - Foreign Service Allowance	13,559,781
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090507001 - London Office</b>	<b>37,487,004</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,225,874</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	8,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	12,000
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>37,076,446</b>
<b>00902 - International Cooperation</b>	<b>37,076,446</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	37,076,446
<i>Soft Capex</i>	37,076,446
<i>Unspecified Operations</i>	37,076,446
2111001 - Established Post	3,852,706
<b>21111 - Non Established Post</b>	20,021,280
2111102 - Monthly Paid and Casual Labour	20,021,280
<b>21112 - Other Allowances</b>	13,202,460
2111246 - Foreign Service Allowance	13,202,460
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211202 - Refurbishment Contingency	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090508001 - Madrid Office</b>	<b>15,159,389</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,898,259</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>14,748,830</b>
<b>00902 - International Cooperation</b>	<b>14,748,830</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	14,748,830
<i>Soft Capex</i>	14,748,830
<i>Unspecified Operations</i>	14,748,830
2111001 - Established Post	2,777,785
<b>21111 - Non Established Post</b>	5,604,555
2111102 - Monthly Paid and Casual Labour	5,604,555
<b>21112 - Other Allowances</b>	6,366,490
2111246 - Foreign Service Allowance	6,366,490
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>5,000</b>
2211201 - Field Operations	5,000
<b>22113 - Insurance Premium</b>	<b>15,000</b>
2211302 - Insurance of Office Accommodation	5,000
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - Moscow Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090509001 - Moscow Office</b>	<b>15,005,700</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,744,570</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - Moscow Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - Moscow Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>14,595,141</b>
<b>00902 - International Cooperation</b>	<b>14,595,141</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	14,595,141
<i>Soft Capex</i>	14,595,141
<i>Unspecified Operations</i>	14,595,141
2111001 - Established Post	2,325,879
<b>21111 - Non Established Post</b>	5,838,056
2111102 - Monthly Paid and Casual Labour	5,838,056
<b>21112 - Other Allowances</b>	6,431,206
2111246 - Foreign Service Allowance	6,431,206
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - Moscow Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - Moscow Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090510001 - Paris Office</b>	<b>23,800,749</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,539,619</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>23,390,190</b>
<b>00902 - International Cooperation</b>	<b>23,390,190</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	23,390,190
<i>Soft Capex</i>	23,390,190
<i>Unspecified Operations</i>	23,390,190
2111001 - Established Post	2,819,278
<b>21111 - Non Established Post</b>	11,227,291
2111102 - Monthly Paid and Casual Labour	11,227,291
<b>21112 - Other Allowances</b>	9,343,621
2111246 - Foreign Service Allowance	9,343,621
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090511001 - Prague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090511001 - Prague Office</b>	<b>15,344,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,083,289</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090511001 - Prague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090511001 - Prague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>14,933,860</b>
<b>00902 - International Cooperation</b>	<b>14,933,860</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	14,933,860
<i>Soft Capex</i>	14,933,860
<i>Unspecified Operations</i>	14,933,860
2111001 - Established Post	4,485,785
<b>21111 - Non Established Post</b>	5,674,867
2111102 - Monthly Paid and Casual Labour	5,674,867
<b>21112 - Other Allowances</b>	4,773,208
2111246 - Foreign Service Allowance	4,773,208
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090511001 - Prague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090511001 - Prague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - Rome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090512001 - Rome Office</b>	<b>18,291,284</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,030,154</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - Rome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - Rome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>17,880,725</b>
<b>00902 - International Cooperation</b>	<b>17,880,725</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	17,880,725
<i>Soft Capex</i>	17,880,725
<i>Unspecified Operations</i>	17,880,725
2111001 - Established Post	2,276,785
<b>21111 - Non Established Post</b>	8,940,362
2111102 - Monthly Paid and Casual Labour	8,940,362
<b>21112 - Other Allowances</b>	6,663,578
2111246 - Foreign Service Allowance	6,663,578
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - Rome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - Rome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090513001 - The Hague Office</b>	<b>16,989,574</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,728,444</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	8,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	12,000
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>16,579,015</b>
<b>00902 - International Cooperation</b>	<b>16,579,015</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	16,579,015
<i>Soft Capex</i>	16,579,015
<i>Unspecified Operations</i>	16,579,015
2111001 - Established Post	1,824,879
<b>21111 - Non Established Post</b>	5,968,445
2111102 - Monthly Paid and Casual Labour	5,968,445
<b>21112 - Other Allowances</b>	8,785,691
2111246 - Foreign Service Allowance	8,785,691
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - Vatican Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090514001 - Vatican Office</b>	<b>15,455,050</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,193,920</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - Vatican Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - Vatican Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>15,044,491</b>
<b>00902 - International Cooperation</b>	<b>15,044,491</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	15,044,491
<i>Soft Capex</i>	15,044,491
<i>Unspecified Operations</i>	15,044,491
2111001 - Established Post	1,824,879
<b>21111 - Non Established Post</b>	6,017,796
2111102 - Monthly Paid and Casual Labour	6,017,796
<b>21112 - Other Allowances</b>	7,201,816
2111246 - Foreign Service Allowance	7,201,816
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - Vatican Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - Vatican Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,000</b>
2210701 - Training Materials	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>5,000</b>
2211201 - Field Operations	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090515001 - Vienna Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090515001 - Vienna Office</b>	<b>21,184,790</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,923,660</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090515001 - Vienna Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090515001 - Vienna Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>20,774,231</b>
<b>00902 - International Cooperation</b>	<b>20,774,231</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	20,774,231
<i>Soft Capex</i>	20,774,231
<i>Unspecified Operations</i>	20,774,231
2111001 - Established Post	2,777,785
<b>21111 - Non Established Post</b>	9,140,662
2111102 - Monthly Paid and Casual Labour	9,140,662
<b>21112 - Other Allowances</b>	8,855,784
2111246 - Foreign Service Allowance	8,855,784
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090515001 - Vienna Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090515001 - Vienna Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - Oslo Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090516001 - Oslo Office</b>	<b>14,208,117</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,946,987</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - Oslo Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - Oslo Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>13,797,558</b>
<b>00902 - International Cooperation</b>	<b>13,797,558</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	13,797,558
<i>Soft Capex</i>	13,797,558
<i>Unspecified Operations</i>	13,797,558
2111001 - Established Post	2,777,785
<b>21111 - Non Established Post</b>	3,556,925
2111102 - Monthly Paid and Casual Labour	3,556,925
<b>21112 - Other Allowances</b>	7,462,848
2111246 - Foreign Service Allowance	7,462,848
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - Oslo Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - Oslo Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090517001 - Valletta Office

**Government Function:** 70113 - External affairs

**Location:** 0304004 - Osu Klotey

<b>0090517001 - Valletta Office</b>	<b>13,829,307</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,568,177</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090517001 - Valletta Office

**Government Function:** 70113 - External affairs

**Location:** 0304004 - Osu Klotey

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090517001 - Valletta Office

**Government Function:** 70113 - External affairs

**Location:** 0304004 - Osu Klotey

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>13,418,748</b>
<b>00902 - International Cooperation</b>	<b>13,418,748</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	13,418,748
<i>Soft Capex</i>	13,418,748
<i>Unspecified Operations</i>	13,418,748
2111001 - Established Post	2,235,292
<b>21111 - Non Established Post</b>	5,367,499
2111102 - Monthly Paid and Casual Labour	5,367,499
<b>21112 - Other Allowances</b>	5,815,957
2111246 - Foreign Service Allowance	5,815,957
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090517001 - Valletta Office

**Government Function:** 70113 - External affairs

**Location:** 0304004 - Osu Klotey

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090517001 - Valletta Office

**Government Function:** 70113 - External affairs

**Location:** 0304004 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090518001 - Turkey Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090518001 - Turkey Office</b>	<b>17,028,631</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,767,500</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090518001 - Turkey Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090518001 - Turkey Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>16,618,072</b>
<b>00902 - International Cooperation</b>	<b>16,618,072</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	16,618,072
<i>Soft Capex</i>	16,618,072
<i>Unspecified Operations</i>	16,618,072
2111001 - Established Post	1,702,865
<b>21111 - Non Established Post</b>	6,314,867
2111102 - Monthly Paid and Casual Labour	6,314,867
<b>21112 - Other Allowances</b>	8,600,340
2111246 - Foreign Service Allowance	8,600,340
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090518001 - Turkey Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090518001 - Turkey Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,000</b>
2210701 - Training Materials	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>5,000</b>
2211201 - Field Operations	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090519001 - Germany Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090519001 - Germany Office</b>	<b>11,359,353</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,098,223</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090519001 - Germany Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090519001 - Germany Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>10,948,794</b>
<b>00902 - International Cooperation</b>	<b>10,948,794</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	10,948,794
<i>Soft Capex</i>	10,948,794
<i>Unspecified Operations</i>	10,948,794
2111001 - Established Post	2,276,785
<b>21111 - Non Established Post</b>	5,255,421
2111102 - Monthly Paid and Casual Labour	5,255,421
<b>21112 - Other Allowances</b>	3,416,588
2111246 - Foreign Service Allowance	3,416,588
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090519001 - Germany Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090519001 - Germany Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,000</b>
2210701 - Training Materials	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>5,000</b>
2211201 - Field Operations	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090520001 - Hungary Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>0090520001 - Hungary Office</b>	<b>15,344,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,083,289</b>
510305 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech.	149,429
00902 - International Cooperation	149,429
00902003 - Bilateral and Multilateral Relations	149,429
Soft Capex	149,429
009003 - Multilateral and Bilateral Relations	149,429
<b>22101 - Materials and Office Consumables</b>	<b>25,000</b>
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210106 - Oils and Lubricants	3,000
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210201 - Electricity charges	13,000
2210202 - Water	6,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	3,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22104 - Rentals/Lease</b>	<b>12,000</b>
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090520001 - Hungary Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

<b>22105 - Travel and Transport</b>	22,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	3,000
2210511 - Local Travel Cost	2,000
2210514 - Foreign Travel- Per Diem	2,000
2210515 - Foreign Travel Cost and Expenses	3,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	3,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	19,000
2210701 - Training Materials	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	3,000
<b>22108 - Consultancy Expenses</b>	6,000
2210801 - Local Consultants Fees (Companies)	3,000
2210805 - Consultants Materials and Consumables	3,000
<b>22111 - Other Charges and Fees</b>	2,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090520001 - Hungary Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2211101 - Bank Charges	2,000
<b>22112 - Emergency Services</b>	2,000
2211201 - Field Operations	2,000
<b>22113 - Insurance Premium</b>	3,429
2211303 - Insurance of Property, Plant and Equipment	2,000
2211304 - Insurance of Vehicles	1,429
<b>Unspecified Policy</b>	<b>14,933,860</b>
<b>00902 - International Cooperation</b>	<b>14,933,860</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	14,933,860
<i>Soft Capex</i>	14,933,860
<i>Unspecified Operations</i>	14,933,860
2111001 - Established Post	2,276,785
<b>21111 - Non Established Post</b>	6,720,237
2111102 - Monthly Paid and Casual Labour	6,720,237
<b>21112 - Other Allowances</b>	5,936,838
2111246 - Foreign Service Allowance	5,936,838
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>261,130</b>
<b>510305 - 7.a Enhance intl coop &amp; prmt invest in clean nrg infst, rsrch &amp; tech.</b>	<b>261,130</b>
<b>00902 - International Cooperation</b>	<b>261,130</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	261,130
<i>Soft Capex</i>	261,130
<i>009003 - Multilateral and Bilateral Relations</i>	261,130
<b>22101 - Materials and Office Consumables</b>	41,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	6,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090520001 - Hungary Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210121 - Clothing and Uniform	5,000
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210208 - Gas and Heating	5,000
<b>22103 - General Cleaning</b>	14,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	6,000
<b>22104 - Rentals/Lease</b>	16,000
2210401 - Office Accommodations	12,000
2210405 - Rental of Land and Buildings	4,000
<b>22105 - Travel and Transport</b>	39,630
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,130
2210511 - Local Travel Cost	4,500
2210514 - Foreign Travel- Per Diem	4,000
2210515 - Foreign Travel Cost and Expenses	6,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	18,500
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090520001 - Hungary Office

**Government Function:** 70113 - External affairs

**Location:** 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	3,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	5,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2210801 - Local Consultants Fees (Companies)	5,000
2210805 - Consultants Materials and Consumables	5,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>22112 - Emergency Services</b>	<b>10,000</b>
2211201 - Field Operations	5,000
2211203 - Emergency Works	5,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,000
2211304 - Insurance of Vehicles	5,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095050001 - Legon Centre for International Affairs Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0095050001 - Legon Centre for International Affairs Office</b>	<b>42,978</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,978</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>42,978</b>
<b>00901 - Management and Administration</b>	<b>42,978</b>
<b>00901002 - Finance</b>	42,978
<i>Soft Capex</i>	42,978
<i>085101 - Internal management of the organisation</i>	42,978
<b>22101 - Materials and Office Consumables</b>	20,978
2210101 - Printed Material and Stationery	10,978
2210102 - Office Facilities, Supplies and Accessori	10,000
<b>22102 - Utilities</b>	7,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0095051001 - NAPRM-GC Office</b>	<b>3,091,227</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,091,227</b>
510101 - 16.8 Broaden participation in global governance	439,500
00901 - Management and Administration	439,500
00901002 - Finance	439,500
Soft Capex	439,500
085101 - Internal management of the organisation	439,500
<b>22101 - Materials and Office Consumables</b>	<b>155,000</b>
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	20,000
2210118 - Sports, Recreational and Cultural Materials	25,000
2210122 - Value Books	25,000
<b>22102 - Utilities</b>	<b>105,000</b>
2210201 - Electricity charges	60,000
2210202 - Water	20,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	15,000
<b>22103 - General Cleaning</b>	<b>9,500</b>
2210301 - Cleaning Materials	9,500
<b>22105 - Travel and Transport</b>	<b>140,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local Travel Cost	20,000
2210513 - Local Hotel Accommodation	40,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
<b>Unspecified Policy</b>	<b>2,651,727</b>
<b>00901 - Management and Administration</b>	<b>2,651,727</b>
<b>00901002 - Finance</b>	2,651,727
<i>Soft Capex</i>	2,651,727
<i>Unspecified Operations</i>	2,651,727
2111001 - Established Post	786,732
<b>21112 - Other Allowances</b>	1,864,995
2111225 - Boards /Committees Allowance	721,934
2111227 - Clothing Allowance	481,289
2111238 - Overtime Allowance	144,387
2111242 - Travel Allowance	517,386



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095052001 - AASU Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0095052001 - AASU Office</b>	<b>2,222,080</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,222,080</b>
510101 - 16.8 Broaden participation in global governance	421,793
00901 - Management and Administration	421,793
00901002 - Finance	421,793
Soft Capex	421,793
085101 - Internal management of the organisation	421,793
<b>22101 - Materials and Office Consumables</b>	122,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	22,000
2210122 - Value Books	10,000
<b>22102 - Utilities</b>	119,793
2210201 - Electricity charges	40,000
2210202 - Water	35,000
2210203 - Telecommunications	4,793
2210204 - Postal Charges	20,000
2210206 - Armed Guard and Security	20,000
<b>22103 - General Cleaning</b>	30,000
2210301 - Cleaning Materials	30,000
<b>22105 - Travel and Transport</b>	95,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local Travel Cost	20,000
<b>22106 - Repairs and Maintenance</b>	20,000



## 2026 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095052001 - AASU Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>35,000</b>
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
2210708 - Refreshments	10,000
2210711 - Public Education and Sensitization	10,000
<b>Unspecified Policy</b>	<b>1,800,288</b>
<b>00901 - Management and Administration</b>	<b>1,800,288</b>
<b>00901002 - Finance</b>	<b>1,800,288</b>
<i>Soft Capex</i>	1,800,288
<i>Unspecified Operations</i>	<i>1,800,288</i>
2111001 - Established Post	1,147,620
<b>21112 - Other Allowances</b>	<b>652,668</b>
2111203 - Car Maintenance Allowance	63,161
2111227 - Clothing Allowance	421,076
2111238 - Overtime Allowance	168,430