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## 4.0 Audit Budget Detail

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## 2026 BUDGET VOLUME

**Ministry:** 008 - Electoral Commission  
**Department:** 00850 - Headquarters  
**Organisation:** 0085001001 - Admin  
**Government Function:** 70160 - General Public Services N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0085001001 - Admin</b>	<b>203,569,245</b>
<b>11001 - Central GoG &amp; CF</b>	<b>203,293,745</b>
<b>400102 - 16.8 Broaden &amp; strengthen particon of DCs &amp; insts of glo govnce</b>	<b>91,379,223</b>
<b>00801 - Management and Administration</b>	<b>91,379,223</b>
<b>00801001 - Human Resource and General Services</b>	63,142,479
<i>1619006-Renovation and Furnishing of Bungalows</i>	2,653,679
<i>Soft Capex</i>	60,488,800
<i>1619006-085101 - Internal management of the organisation</i>	2,653,679
<b>31111 - Residential Buildings</b>	900,000
3111103 - Bungalows/Flats	900,000
<b>31112 - Non-Residential Buildings</b>	1,753,679
3111204 - Office Buildings	1,753,679
<i>Soft Cape 085101 - Internal management of the organisation</i>	60,488,800
<b>22101 - Materials and Office Consumables</b>	8,703,900
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210106 - Oils and Lubricants	92,400
2210107 - Electrical Accessories	150,000
2210109 - Spare Parts	4,572,000
2210111 - Other Office Materials and Consumables	2,572,500
2210113 - Feeding Cost	432,000
2210114 - Rations	312,000
2210119 - Household Items	153,000
<b>22102 - Utilities</b>	<b>6,511,730</b>



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2210201 - Electricity charges	4,080,000
2210202 - Water	1,713,600
2210203 - Telecommunications	112,320
2210204 - Postal Charges	23,040
2210205 - Sanitation Charges	48,000
2210206 - Armed Guard and Security	120,000
2210207 - Fire Fighting Accessories	414,770
<b>22103 - General Cleaning</b>	960,000
2210302 - Contract Cleaning Service Charges	960,000
<b>22104 - Rentals/Lease</b>	492,000
2210401 - Office Accommodations	450,000
2210402 - Residential Accommodations	42,000
<b>22105 - Travel and Transport</b>	26,895,040
2210502 - Maintenance and Repairs - Official Vehicles	4,267,200
2210503 - Fuel and Lubricants - Official Vehicles	1,404,000
2210504 - Car Rental/Leasing	19,339,200
2210510 - Other Night Allowances	80,640
2210511 - Local Travel Cost	264,000
2210514 - Foreign Travel- Per Diem	540,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
<b>22106 - Repairs and Maintenance</b>	1,954,800
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	1,704,800



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<b>22107 - Training, Seminar and Conference Cost</b>	2,679,000
2210706 - Library and Subscription	30,000
2210710 - Staff Development	2,649,000
<b>22108 - Consultancy Expenses</b>	1,800,000
2210803 - Other Consultancy Expenses	1,800,000
<b>22109 - Special Services</b>	1,474,250
2210908 - Property Valuation Expenses	424,000
2210909 - Operational Enhancement Expenses	1,050,250
<b>22111 - Other Charges and Fees</b>	703,680
2211101 - Bank Charges	103,680
2211103 - Audit Fees	600,000
<b>22113 - Insurance Premium</b>	3,314,400
2211302 - Insurance of Office Accommodation	2,400,000
2211304 - Insurance of Vehicles	914,400
<b>31121 - Transport equipment</b>	5,000,000
3112101 - Motor Vehicle	5,000,000
<b>00801002 - Finance</b>	943,440
<i>Soft Capex</i>	943,440
<i>085101 - Internal management of the organisation</i>	943,440
<b>22101 - Materials and Office Consumables</b>	530,340
2210114 - Rations	530,340
<b>22107 - Training, Seminar and Conference Cost</b>	413,100
2210709 - Seminars/Conferences/Workshops - Dome	413,100
<b>00801003 - Information Technology</b>	27,293,304



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Soft Capex	27,293,304
085101 - Internal management of the organisation	27,293,304
<b>22101 - Materials and Office Consumables</b>	3,640,000
2210109 - Spare Parts	3,640,000
<b>22106 - Repairs and Maintenance</b>	23,653,304
2210622 - Maintenance of Computer Software	19,453,304
2210623 - Maintenance of Office Equipment	4,200,000
<b>Unspecified Policy</b>	<b>111,914,522</b>
<b>00801 - Management and Administration</b>	<b>111,914,522</b>
<b>00801001 - Human Resource and General Services</b>	111,914,522
Soft Capex	111,914,522
Unspecified Operations	111,914,522
2111001 - Established Post	75,189,824
<b>21112 - Other Allowances</b>	31,157,977
2111201 - Motorbike Allowance	27,720
2111202 - Bicycle Maintenance Allowance	672
2111203 - Car Maintenance Allowance	40,320
2111223 - Basic PE Related Allowances	18,702,518
2111227 - Clothing Allowance	115,315
2111233 - Entertainment Allowance	115,315
2111234 - Fuel Allowance	1,228,416
2111236 - Housing Subsidy/Allowance	8,684,365
2111238 - Overtime Allowance	1,659,790
2111239 - Tools Allowance	53,592



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2111245 - Domestic Servants Allowance	383,592
2111247 - Utility Allowance	133,056
2111259 - Height Allowance	13,305
<b>21115 - Compensation Arrears</b>	<b>5,566,722</b>
2111501 - Established Post Arrears	5,566,722
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>275,500</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	275,500
00801 - Management and Administration	275,500
00801001 - Human Resource and General Services	275,500
Soft Capex	275,500
085101 - Internal management of the organisation	275,500
<b>22103 - General Cleaning</b>	<b>212,000</b>
2210301 - Cleaning Materials	212,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>63,500</b>
2210708 - Refreshments	63,500