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4.0 Audit Budget Detail

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2026 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0060101001 - Human Resource Policy Office	963,859
11001 - Central GoG & CF	940,000
640101 - Improve human capital development and management	940,000
00602 - Public Service Human Resource Management	940,000
00602001 - Recruitment and Promotions	940,000
Soft Capex	940,000
006003 - Public Services Human Resource Management Policy	940,000
22107 - Training, Seminar and Conference Cost	940,000
2210703 - Examination Fees and Expenses	200,000
2210709 - Seminars/Conferences/Workshops - Dome	740,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	23,859
640101 - Improve human capital development and management	23,859
00602 - Public Service Human Resource Management	23,859
00602001 - Recruitment and Promotions	23,859
Soft Capex	23,859
006003 - Public Services Human Resource Management Policy	23,859
22107 - Training, Seminar and Conference Cost	23,859
2210703 - Examination Fees and Expenses	23,859



2026 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060102001 - Management services Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0060102001 - Management services Office	850,000
11001 - Central GoG & CF	850,000
640101 - Improve human capital development and management	850,000
00602 - Public Service Human Resource Management	850,000
00602002 - Performance Management System	850,000
<i>Soft Capex</i>	850,000
<i>006005 - Performance management and organisational Development</i>	850,000
22107 - Training, Seminar and Conference Cost	850,000
2210709 - Seminars/Conferences/Workshops - Dome	850,000



2026 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Admin Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0060103001 - Admin Office	9,565,170
11001 - Central GoG & CF	9,565,170
640101 - Improve human capital development and management	9,565,170
00601 - Management and Administration	9,565,170
00601001 - General Administration and Finance	9,565,170
<i>Soft Capex</i>	9,565,170
<i>006003 - Public Services Human Resource Management Policy</i>	9,565,170
22101 - Materials and Office Consumables	750,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	280,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	200,000
22102 - Utilities	598,640
2210201 - Electricity charges	480,000
2210202 - Water	35,640
2210203 - Telecommunications	50,000
2210204 - Postal Charges	23,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	1,000,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	700,000
22106 - Repairs and Maintenance	180,000



2026 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Admin Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

2210619 - Repair of Elevator(Lift)	24,000
2210621 - Security Gadgets	30,000
2210623 - Maintenance of Office Equipment	126,000
22107 - Training, Seminar and Conference Cost	736,530
2210709 - Seminars/Conferences/Workshops - Dome	586,530
2210710 - Staff Development	150,000
22109 - Special Services	90,000
2210908 - Property Valuation Expenses	90,000
22111 - Other Charges and Fees	90,000
2211101 - Bank Charges	10,000
2211110 - Medical Claims- Services	80,000
22113 - Insurance Premium	80,000
2211304 - Insurance of Vehicles	80,000
31112 - Non-Residential Buildings	750,000
3111204 - Office Buildings	750,000
31121 - Transport equipment	3,050,000
3112101 - Motor Vehicle	3,050,000
31122 - Other machinery and equipment	2,000,000
3112211 - Office Equipment	1,800,000
3112212 - Air Condition	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000



2026 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060105001 - Research Statistics and Monitoring & Evaluation Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0060105001 - Research Statistics and Monitoring & Evaluation Office	799,980
11001 - Central GoG & CF	799,980
640101 - Improve human capital development and management	799,980
00601 - Management and Administration	799,980
00601002 - Research, Information, Monitoring and Evaluation	799,980
Soft Capex	799,980
006004 - Human Resource Management Information System	799,980
22107 - Training, Seminar and Conference Cost	799,980
2210709 - Seminars/Conferences/Workshops - Dome	799,980



2026 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060106001 - Executive Secretary Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0060106001 - Executive Secretary Office	16,457,734
11001 - Central GoG & CF	16,457,734
Unspecified Policy	16,457,734
00601 - Management and Administration	16,457,734
00601001 - General Administration and Finance	16,457,734
Soft Capex	16,457,734
Unspecified Operations	16,457,734
2111001 - Established Post	10,259,542
21112 - Other Allowances	5,780,029
2111203 - Car Maintenance Allowanc	35,280
2111204 - Bereavement Allowance	414,462
2111208 - Funeral Grants	456,554
2111213 - Watchman Allowance	32,088
2111223 - Basic PE Related Allowance	1,613,438
2111227 - Clothing Allowance	22,294
2111233 - Entertainment Allowance	22,294
2111234 - Fuel Allowance	85,800
2111236 - Housing Subsidy/Allowance	776,227
2111238 - Overtime Allowance	100,554
2111245 - Domestic Servants Allowan	44,083
2111247 - Utility Allowance	25,704
2111257 - Compensatory Allowance	2,151,251
21115 - Compensation Arrears	418,163
2111501 - Established Post Arrears	418,163