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2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101001 - Human Resource	713,279,525
11001 - Central GoG & CF	713,279,525
420101 - 16.6 Dev. effect.actable & transparent insts at all levels	93,635,843
00301 - Management and Administration	93,635,843
00301001 - General Administration	78,635,843
<i>Soft Capex</i>	78,635,843
<i>085101 - Internal management of the organisation</i>	78,635,843
22101 - Materials and Office Consumables	6,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	4,000,000
2210103 - Refreshment Items	1,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	1,000,000
2210202 - Water	1,000,000
22103 - General Cleaning	1,000,000
2210302 - Contract Cleaning Service Charges	1,000,000
22104 - Rentals/Lease	3,000,000
2210404 - Hotel Accommodations	3,000,000
22105 - Travel and Transport	4,000,000
2210505 - Running Cost - Official Vehicles	3,000,000
2210511 - Local Travel Cost	1,000,000
22106 - Repairs and Maintenance	1,000,000
2210605 - Maintenance of Machinery and Plant	1,000,000
22107 - Training, Seminar and Conference Cost	60,135,843
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000,000
2210705 - Hotel Accommodation	5,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210707 - Recruitment Expenses	500,000
2210708 - Refreshments	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	28,635,843
2210710 - Staff Development	3,000,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	1,500,000
2210803 - Other Consultancy Expenses	500,000
2210804 - Contract appointments	1,000,000
00301003 - Human Resource	15,000,000
<i>Soft Capex</i>	15,000,000
<i>085206 - Manpower Skills Development</i>	15,000,000
22101 - Materials and Office Consumables	4,000,000
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
22105 - Travel and Transport	7,000,000
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	5,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000,000
Unspecified Policy	619,643,682
00301 - Management and Administration	318,921,149
00301001 - General Administration	318,921,149
<i>Soft Capex</i>	318,921,149
<i>Unspecified Operations</i>	318,921,149
2111001 - Established Post	157,995,908
21112 - Other Allowances	160,925,241



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2111203 - Car Maintenance Allowance	7,080,000
2111204 - Bereavement Allowance	2,276,267
2111213 - Watchman Allowance	401,856
2111225 - Boards /Committees Allowance	4,003,000
2111226 - Duty Allowance	29,574,796
2111227 - Clothing Allowance	30,000,000
2111232 - Professional Allowance	3,600,000
2111233 - Entertainment Allowance	3,393,205
2111234 - Fuel Allowance	36,824,855
2111236 - Housing Subsidy/Allowance	10,665,356
2111237 - Risk Allowance	11,685,790
2111240 - Uniform and Protective Clothing Allowance	5,000,000
2111245 - Domestic Servants Allowance	3,917,331
2111247 - Utility Allowance	3,806,668
2111248 - Special Allowance/Honorarium	5,000,000
2111249 - Responsibility Allowance	2,696,118
2111254 - Management Furnishing	1,000,000
00302 - Parliamentary Business	300,722,533
00302001 - Legislative Services	300,722,533
<i>Soft Capex</i>	300,722,533
<i>Unspecified Operations</i>	300,722,533
2111001 - Established Post	300,722,533



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030101002 - Finance
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0030101002 - Finance	40,000,000
11001 - Central GoG & CF	40,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	40,000,000
00301 - Management and Administration	40,000,000
00301001 - General Administration	40,000,000
Soft Capex	40,000,000
085101 - Internal management of the organisation	20,000,000
22101 - Materials and Office Consumables	5,000,000
2210101 - Printed Material and Stationery	5,000,000
22105 - Travel and Transport	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
085903 - Preparation of Financial Reports	20,000,000
22101 - Materials and Office Consumables	9,000,000
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
2210113 - Feeding Cost	2,000,000
22105 - Travel and Transport	8,000,000
2210515 - Foreign Travel Cost and Expenses	8,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101004 - Internal Audit	1,500,000
11001 - Central GoG & CF	1,500,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,500,000
00301 - Management and Administration	1,500,000
00301005 - Internal Audit	1,500,000
Soft Capex	1,500,000
085501 - Internal Audit Operations	1,500,000
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210710 - Staff Development	500,000
22113 - Insurance Premium	500,000
2211304 - Insurance of Vehicles	500,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101005 - Development	386,300,000
11001 - Central GoG & CF	386,300,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	79,800,000
00302 - Parliamentary Business	79,800,000
00302001 - Legislative Services	79,800,000
Soft Capex	79,800,000
003001 - Legislative Services	79,800,000
22105 - Travel and Transport	30,000,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000,000
2210505 - Running Cost - Official Vehicles	10,000,000
2210511 - Local Travel Cost	10,000,000
22107 - Training, Seminar and Conference Cost	40,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000,000
22109 - Special Services	9,800,000
2210902 - Official Celebrations	9,800,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	306,500,000
00301 - Management and Administration	306,500,000
00301001 - General Administration	306,500,000
Soft Capex	306,500,000
086101 - Software Acquisition and Development	10,000,000
31132 - Intangible Fixed Assets	10,000,000
3113211 - Computer Software	10,000,000
086102 - Computer hardwares and accessories	80,000,000
31122 - Other machinery and equipment	80,000,000
3112208 - Computers and Accessories	5,000,000
3112211 - Office Equipment	5,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

3112212 - Air Condition	60,000,000
3112213 - Communication equipment	10,000,000
<i>086103 - Software Licensing and support</i>	<i>10,000,000</i>
31122 - Other machinery and equipment	10,000,000
3112216 - Security Equipment	10,000,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>34,000,000</i>
22106 - Repairs and Maintenance	4,000,000
2210602 - Repairs of Residential Buildings	1,000,000
2210603 - Repairs of Office Buildings	1,000,000
2210604 - Maintenance of Furniture and Fixtures	1,000,000
2210605 - Maintenance of Machinery and Plant	1,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210710 - Staff Development	1,000,000
22108 - Consultancy Expenses	500,000
2210801 - Local Consultants Fees (Companies)	500,000
31111 - Residential Buildings	2,500,000
3111153 - WIP - Bungalows/Flat	2,500,000
31112 - Non-Residential Buildings	25,000,000
3111204 - Office Buildings	20,000,000
3111255 - WIP - Office Buildings	5,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>172,500,000</i>
31111 - Residential Buildings	500,000
3111103 - Bungalows/Flats	500,000
31112 - Non-Residential Buildings	119,476,923
3111204 - Office Buildings	119,476,923



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

31113 - Other structures	1,200,000
3111320 - Perimeter Wall / Fence	1,200,000
31121 - Transport equipment	35,000,000
3112101 - Motor Vehicle	35,000,000
31122 - Other machinery and equipment	5,323,077
3112204 - Networking and ICT Equipments	2,000,000
3112211 - Office Equipment	3,000,000
3112212 - Air Condition	323,077
31131 - Infrastructure Assets	11,000,000
3113101 - Electrical Networks	11,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101007 - Budget and fiscal analysis office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0030101007 - Budget and fiscal analysis office	7,897,728
11001 - Central GoG & CF	7,897,728
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	7,897,728
00301 - Management and Administration	7,897,728
00301004 - Policy Planning, Budgeting, Monitoring and Evaluation	7,897,728
Soft Capex	7,897,728
085301 - Budget Preparation	7,897,728
22101 - Materials and Office Consumables	3,897,728
2210101 - Printed Material and Stationery	1,897,728
2210102 - Office Facilities, Supplies and Accessori	1,000,000
2210121 - Clothing and Uniform	1,000,000
22105 - Travel and Transport	2,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210710 - Staff Development	2,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102001 - Clerks Secretariat	71,466,429
11001 - Central GoG & CF	71,466,429
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	71,466,429
00301 - Management and Administration	71,466,429
00301001 - General Administration	71,466,429
Soft Capex	71,466,429
085101 - Internal management of the organisation	71,466,429
22101 - Materials and Office Consumables	7,000,000
2210101 - Printed Material and Stationery	2,000,000
2210103 - Refreshment Items	5,000,000
22102 - Utilities	3,000,000
2210202 - Water	3,000,000
22104 - Rentals/Lease	2,000,000
2210401 - Office Accommodations	2,000,000
22105 - Travel and Transport	20,000,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
2210511 - Local Travel Cost	5,000,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	32,540,000
2210709 - Seminars/Conferences/Workshops - Domes	32,540,000
22109 - Special Services	926,429
2210907 - Canteen Services	926,429



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

22111 - Other Charges and Fees	1,000,000
2211110 - Medical Claims- Services	1,000,000
27311 - Employer Social Benefits in Cash	5,000,000
2731103 - Refund of Medical Expenses	5,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102004 - Public Affairs	5,500,000
11001 - Central GoG & CF	5,500,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	5,500,000
00303 - Information Support Services	5,500,000
00303003 - Parliamentary Relations & Public Affairs	5,500,000
Soft Capex	5,500,000
086202 - Media Relations	5,500,000
22104 - Rentals/Lease	1,000,000
2210404 - Hotel Accommodations	1,000,000
22105 - Travel and Transport	1,000,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	3,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	1,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103003 - Hansard	8,010,084
11001 - Central GoG & CF	8,010,084
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	5,000,000
00302 - Parliamentary Business	5,000,000
00302001 - Legislative Services	5,000,000
Soft Capex	5,000,000
003001 - Legislative Services	5,000,000
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	1,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210706 - Library and Subscription	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	1,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	3,010,084
00303 - Information Support Services	3,010,084
00303001 - Library and Research Services	3,010,084
Soft Capex	3,010,084
086401 - Library Services	3,010,084
22107 - Training, Seminar and Conference Cost	3,010,084
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,084
2210706 - Library and Subscription	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	1,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103004 - ICT	5,489,916
11001 - Central GoG & CF	5,489,916
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	5,489,916
00303 - Information Support Services	5,489,916
00303002 - ICT Support Services	2,829,916
Soft Capex	2,829,916
086402 - Printing and Dissemination of Information	2,829,916
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000
22106 - Repairs and Maintenance	1,500,000
2210606 - Maintenance of General Equipment	500,000
2210622 - Maintenance of Computer Software	500,000
2210623 - Maintenance of Office Equipment	500,000
22107 - Training, Seminar and Conference Cost	829,916
2210710 - Staff Development	829,916
00303005 - ICT and Publishing	2,660,000
Soft Capex	2,660,000
086202 - Media Relations	2,660,000
22101 - Materials and Office Consumables	500,000
2210103 - Refreshment Items	500,000
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	1,660,000
2210709 - Seminars/Conferences/Workshops - Dome	1,660,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104015 - Business Committee	139,854,596
11001 - Central GoG & CF	139,854,596
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	139,854,596
00302 - Parliamentary Business	139,854,596
00302001 - Legislative Services	50,000,523
<i>Soft Capex</i>	50,000,523
<i>003001 - Legislative Services</i>	50,000,523
22101 - Materials and Office Consumables	10,000,523
2210101 - Printed Material and Stationery	10,000,523
22104 - Rentals/Lease	10,000,000
2210402 - Residential Accommodations	10,000,000
22105 - Travel and Transport	10,000,000
2210505 - Running Cost - Official Vehicles	10,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
00302002 - Financial Oversight	89,854,073
<i>Soft Capex</i>	89,854,073
<i>003002 - Oversight Services</i>	89,854,073
22101 - Materials and Office Consumables	5,000,000
2210101 - Printed Material and Stationery	3,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210121 - Clothing and Uniform	1,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	500,000
2210202 - Water	500,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210203 - Telecommunications	1,000,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	29,500,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000,000
2210503 - Fuel and Lubricants - Official Vehicles	4,500,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210511 - Local Travel Cost	12,000,000
2210514 - Foreign Travel- Per Diem	5,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	50,854,073
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	23,854,073
2210708 - Refreshments	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	24,000,000
2210710 - Staff Development	2,000,000
22111 - Other Charges and Fees	2,000,000
2211110 - Medical Claims- Services	2,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104016 - Appointments	50,000,000
11001 - Central GoG & CF	50,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	50,000,000
00302 - Parliamentary Business	50,000,000
00302001 - Legislative Services	50,000,000
Soft Capex	50,000,000
003001 - Legislative Services	50,000,000
22101 - Materials and Office Consumables	20,000,000
2210101 - Printed Material and Stationery	10,000,000
2210102 - Office Facilities, Supplies and Accessories	10,000,000
22102 - Utilities	15,000,000
2210201 - Electricity charges	5,000,000
2210202 - Water	5,000,000
2210203 - Telecommunications	5,000,000
22103 - General Cleaning	5,000,000
2210302 - Contract Cleaning Service Charges	5,000,000
22105 - Travel and Transport	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105001 - Table Office	30,000,000
11001 - Central GoG & CF	30,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	30,000,000
00302 - Parliamentary Business	30,000,000
00302001 - Legislative Services	30,000,000
Soft Capex	30,000,000
003001 - Legislative Services	30,000,000
22101 - Materials and Office Consumables	9,000,000
2210101 - Printed Material and Stationery	3,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	2,000,000
2210121 - Clothing and Uniform	2,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	500,000
2210202 - Water	500,000
2210203 - Telecommunications	1,000,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
22109 - Special Services	2,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210902 - Official Celebrations	2,000,000
22111 - Other Charges and Fees	1,500,000
2211101 - Bank Charges	500,000
2211111 - Medical Claims- Medicines	1,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105003 - Parliamentary Relations	80,345,404
11001 - Central GoG & CF	80,345,404
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	80,345,404
00302 - Parliamentary Business	80,345,404
00302001 - Legislative Services	17,253,937
<i>Soft Capex</i>	17,253,937
<i>003001 - Legislative Services</i>	17,253,937
22101 - Materials and Office Consumables	2,000,000
2210101 - Printed Material and Stationery	2,000,000
22105 - Travel and Transport	2,253,937
2210511 - Local Travel Cost	2,253,937
22107 - Training, Seminar and Conference Cost	11,000,000
2210701 - Training Materials	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
2210708 - Refreshments	2,000,000
2210710 - Staff Development	5,000,000
22109 - Special Services	2,000,000
2210902 - Official Celebrations	2,000,000
00302005 - Inter-parliamentary Associations	63,091,467
<i>Soft Capex</i>	63,091,467
<i>003001 - Legislative Services</i>	63,091,467
22101 - Materials and Office Consumables	7,000,000
2210101 - Printed Material and Stationery	3,000,000
2210103 - Refreshment Items	2,000,000
2210109 - Spare Parts	2,000,000
22102 - Utilities	4,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210201 - Electricity charges	2,000,000
2210203 - Telecommunications	2,000,000
22105 - Travel and Transport	28,000,000
2210505 - Running Cost - Official Vehicles	4,000,000
2210511 - Local Travel Cost	4,000,000
2210514 - Foreign Travel- Per Diem	10,000,000
2210515 - Foreign Travel Cost and Expenses	10,000,000
22106 - Repairs and Maintenance	1,000,000
2210619 - Repair of Elevator(Lift)	1,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210701 - Training Materials	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000,000
2210706 - Library and Subscription	4,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
2210710 - Staff Development	2,000,000
22109 - Special Services	3,091,467
2210902 - Official Celebrations	2,000,000
2210907 - Canteen Services	1,091,467



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105004 - Legislative and Legal	20,000,000
11001 - Central GoG & CF	20,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	20,000,000
00302 - Parliamentary Business	20,000,000
00302003 - Representation and Constituency Services	20,000,000
Soft Capex	20,000,000
003003 - Representational and Constituency Services	20,000,000
22101 - Materials and Office Consumables	4,000,000
2210101 - Printed Material and Stationery	2,000,000
2210103 - Refreshment Items	1,000,000
2210113 - Feeding Cost	1,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	500,000
2210202 - Water	500,000
2210203 - Telecommunications	1,000,000
22105 - Travel and Transport	6,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210510 - Other Night Allowances	1,000,000
2210511 - Local Travel Cost	2,000,000
2210518 - Vehicle Registration	500,000
22107 - Training, Seminar and Conference Cost	7,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,500,000
2210705 - Hotel Accommodation	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105006 - Majority Caucus	15,000,000
11001 - Central GoG & CF	15,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	15,000,000
00302 - Parliamentary Business	15,000,000
00302004 - Parliamentary Caucuses	15,000,000
Soft Capex	15,000,000
003003 - Representational and Constituency Services	15,000,000
22101 - Materials and Office Consumables	2,000,000
2210101 - Printed Material and Stationery	1,000,000
2210103 - Refreshment Items	1,000,000
22105 - Travel and Transport	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210509 - Other Travel and Transportation	1,000,000
22107 - Training, Seminar and Conference Cost	6,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
27311 - Employer Social Benefits in Cash	5,000,000
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expenses	3,000,000



2026 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00303 - Budgeting, Monitoring and Evaluation Directorate

Organisation: 0030301001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0030301001 - Admin Office	45,000,000
11001 - Central GoG & CF	45,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	45,000,000
00301 - Management and Administration	45,000,000
00301001 - General Administration	45,000,000
Soft Capex	45,000,000
085101 - Internal management of the organisation	45,000,000
22101 - Materials and Office Consumables	15,000,000
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	3,000,000
2210103 - Refreshment Items	5,000,000
2210111 - Other Office Materials and Consumables	2,000,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	11,000,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
2210511 - Local Travel Cost	5,000,000
22107 - Training, Seminar and Conference Cost	18,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	13,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000