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2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010101001 - Gen. Admin	257,163,062
11001 - Central GoG & CF	257,031,062
150401 - 12.7 Prom public procuremnt practices that are sustainable	800,000
00101 - Management and Administration	800,000
00101001 - General Administration	800,000
Soft Capex	800,000
085401 - Procurement Plan Preparation	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210701 - Training Materials	100,000
2210711 - Public Education and Sensitization	200,000
085501 - Internal Audit Operations	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	500,000
00101 - Management and Administration	500,000
00101001 - General Administration	500,000
Soft Capex	500,000
085603 - Policies and Programme Review Activities	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000
230103 - 9.b Support domestic technology development, research	500,000
00101 - Management and Administration	500,000
00101001 - General Administration	500,000
Soft Capex	500,000
085801 - Research and Development	500,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	36,589,048
00101 - Management and Administration	36,589,048
00101001 - General Administration	36,589,048
<i>Soft Capex</i>	36,589,048
<i>001006 - Executive Support Services</i>	<i>35,689,048</i>
22101 - Materials and Office Consumables	9,891,856
2210101 - Printed Material and Stationery	2,391,856
2210102 - Office Facilities, Supplies and Accessories	3,000,000
2210103 - Refreshment Items	1,500,000
2210111 - Other Office Materials and Consumables	3,000,000
22103 - General Cleaning	2,500,000
2210302 - Contract Cleaning Service Charges	2,500,000
22105 - Travel and Transport	22,000,000
2210502 - Maintenance and Repairs - Official Vehicles	3,500,000
2210505 - Running Cost - Official Vehicles	15,000,000
2210514 - Foreign Travel- Per Diem	1,500,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22106 - Repairs and Maintenance	1,097,192
2210622 - Maintenance of Computer Software	1,097,192
22111 - Other Charges and Fees	200,000
2211111 - Medical Claims- Medicines	200,000
<i>085302 - Budget Performance Reporting</i>	<i>400,000</i>
22107 - Training, Seminar and Conference Cost	400,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	400,000
085903 - Preparation of Financial Reports	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210701 - Training Materials	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
520106 - 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive	300,000
00101 - Management and Administration	300,000
00101001 - General Administration	300,000
Soft Capex	300,000
086701 - Gender Related Activities	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210711 - Public Education and Sensitization	300,000
520301 - 17.3 Mobilize addnal financial resources for dev.	600,000
00101 - Management and Administration	600,000
00101001 - General Administration	600,000
Soft Capex	600,000
085301 - Budget Preparation	600,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
640101 - Improve human capital development and management	5,200,000
00101 - Management and Administration	5,200,000
00101001 - General Administration	5,200,000
Soft Capex	5,200,000
085203 - Scheme of Service	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210701 - Training Materials	1,000,000
085206 - Manpower Skills Development	4,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	2,000,000
086401 - Library Services	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210706 - Library and Subscription	200,000
Unspecified Policy	212,542,014
00101 - Management and Administration	212,542,014
00101001 - General Administration	212,542,014
Soft Capex	212,542,014
Unspecified Operations	212,542,014
2111001 - Established Post	16,404,366
21112 - Other Allowances	27,296,558
2111201 - Motorbike Allowance	80,000
2111203 - Car Maintenance Allowance	425,000
2111213 - Watchman Allowance	70,596
2111226 - Duty Allowance	15,500,000
2111227 - Clothing Allowance	57,660
2111229 - Acting Allowance	345,120
2111233 - Entertainment Allowance	57,660
2111234 - Fuel Allowance	19,608
2111236 - Housing Subsidy/Allowance	5,257,524



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	1,600,000
2111239 - Tools Allowance	615,218
2111245 - Domestic Servants Allowance	121,236
2111247 - Utility Allowance	74,436
2111248 - Special Allowance/Honorarium	3,000,000
2111259 - Height Allowance	72,500
21115 - Compensation Arrears	165,621,090
2111501 - Established Post Arrears	1,597,329
2111502 - Non Established Post Arrears	164,023,761
2121 - Actual Social Contributions (National Pension Contribution)	3,220,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	3,220,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	132,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	132,000
00101 - Management and Administration	132,000
00101001 - General Administration	132,000
<i>Soft Capex</i>	132,000
<i>001006 - Executive Support Services</i>	132,000
22101 - Materials and Office Consumables	132,000
2210102 - Office Facilities, Supplies and Accessories	132,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010102001 - Chief of Staff office	288,172,046
11001 - Central GoG & CF	288,172,046
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	4,000,000
00101 - Management and Administration	4,000,000
00101001 - General Administration	4,000,000
Soft Capex	4,000,000
001021 - Business Creation and facilitation	4,000,000
22105 - Travel and Transport	4,000,000
2210505 - Running Cost - Official Vehicles	500,000
2210511 - Local Travel Cost	1,000,000
2210513 - Local Hotel Accommodation	500,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
160804 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	2,872,046
00101 - Management and Administration	2,872,046
00101001 - General Administration	2,872,046
Soft Capex	2,872,046
001019 - Special Development Initiatives	2,872,046
22101 - Materials and Office Consumables	872,046
2210102 - Office Facilities, Supplies and Accessories	872,046
22107 - Training, Seminar and Conference Cost	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210711 - Public Education and Sensitization	1,000,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	280,300,000
00101 - Management and Administration	280,300,000
00101001 - General Administration	280,300,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

Soft Capex	280,300,000
001006 - Executive Support Services	278,300,000
22101 - Materials and Office Consumables	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
22104 - Rentals/Lease	2,000,000
2210404 - Hotel Accommodations	2,000,000
22105 - Travel and Transport	9,000,000
2210511 - Local Travel Cost	5,000,000
2210515 - Foreign Travel Cost and Expenses	4,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
22109 - Special Services	5,300,000
2210902 - Official Celebrations	5,000,000
2210909 - Operational Enhancement Expenses	300,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	233,000,000
2821013 - Special Operations (COS)	233,000,000
31112 - Non-Residential Buildings	8,000,000
3111204 - Office Buildings	8,000,000
31121 - Transport equipment	6,000,000
3112101 - Motor Vehicle	6,000,000
31122 - Other machinery and equipment	6,000,000
3112204 - Networking and ICT Equipments	3,000,000
3112211 - Office Equipment	3,000,000
31131 - Infrastructure Assets	5,000,000
3113108 - Furniture and Fittings	5,000,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010102001 - Chief of Staff office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

085101 - Internal management of the organisation	2,000,000
22101 - Materials and Office Consumables	2,000,000
2210111 - Other Office Materials and Consumables	2,000,000
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	1,000,000
00101 - Management and Administration	1,000,000
00101001 - General Administration	1,000,000
Soft Capex	1,000,000
085602 - Publication and dissemination of Policies and Programmes	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	500,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010103001 - Vice-Presidents Office	21,878,478
11001 - Central GoG & CF	21,878,478
160804 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	2,594,654
00101 - Management and Administration	2,594,654
00101002 - Finance	2,594,654
Soft Capex	2,594,654
001012 - Promotion of Small and Medium Enterprises	2,594,654
22101 - Materials and Office Consumables	1,594,654
2210102 - Office Facilities, Supplies and Accessories	1,594,654
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	19,283,824
00101 - Management and Administration	19,283,824
00101002 - Finance	19,283,824
Soft Capex	19,283,824
001006 - Executive Support Services	19,283,824
22101 - Materials and Office Consumables	6,263,824
2210102 - Office Facilities, Supplies and Accessories	4,263,824
2210111 - Other Office Materials and Consumables	2,000,000
22104 - Rentals/Lease	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	3,000,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
22109 - Special Services	10,000,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010103001 - Vice-Presidents Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	10,000,000
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2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010104001 - Cabinet Secretariat office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010104001 - Cabinet Secretariat office	8,235,441
11001 - Central GoG & CF	8,235,441
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	8,235,441
00101 - Management and Administration	8,235,441
00101002 - Finance	8,235,441
Soft Capex	8,235,441
001006 - Executive Support Services	8,235,441
22101 - Materials and Office Consumables	4,759,034
2210101 - Printed Material and Stationery	1,759,034
2210103 - Refreshment Items	2,000,000
2210111 - Other Office Materials and Consumables	1,000,000
22105 - Travel and Transport	1,500,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
22107 - Training, Seminar and Conference Cost	1,976,407
2210709 - Seminars/Conferences/Workshops - Dome	1,976,407



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010106001 - Press Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0010106001 - Press Secretariat Office	234,335
11001 - Central GoG & CF	234,335
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	234,335
00101 - Management and Administration	234,335
00101001 - General Administration	234,335
Soft Capex	234,335
085602 - Publication and dissemination of Policies and Programmes	234,335
22101 - Materials and Office Consumables	134,335
2210102 - Office Facilities, Supplies and Accessori	134,335
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	100,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010107001 - MiDA Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0010107001 - MiDA Office	491,351
11001 - Central GoG & CF	491,351
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	219,751
00101 - Management and Administration	219,751
00101001 - General Administration	219,751
<i>Soft Capex</i>	219,751
<i>085101 - Internal management of the organisation</i>	219,751
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	169,751
2210708 - Refreshments	44,751
2210709 - Seminars/Conferences/Workshops - Dome	125,000
Unspecified Policy	271,600
00101 - Management and Administration	271,600
00101001 - General Administration	271,600
<i>Soft Capex</i>	271,600
<i>Unspecified Operations</i>	271,600
2111001 - Established Post	271,600



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010113001 - Policy Coordination Unit

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0010113001 - Policy Coordination Unit	6,500,000
11001 - Central GoG & CF	6,500,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	6,500,000
00101 - Management and Administration	6,500,000
00101004 - Research, Information Monitoring and Evaluation	6,500,000
Soft Capex	6,500,000
001017 - Monitoring and Evaluation Systems	3,500,000
22105 - Travel and Transport	3,500,000
2210505 - Running Cost - Official Vehicles	1,000,000
2210511 - Local Travel Cost	1,500,000
2210513 - Local Hotel Accommodation	1,000,000
085701 - Management and Monitoring Policies, Programmes and Project	3,000,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210711 - Public Education and Sensitization	500,000
22108 - Consultancy Expenses	1,000,000
2210803 - Other Consultancy Expenses	1,000,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010116001 - IMCC Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0010116001 - IMCC Office	6,000,000
11001 - Central GoG & CF	6,000,000
640101 - Improve human capital development and management	6,000,000
00102 - Institutional Development	6,000,000
00102002 - Institutional Strengthening	6,000,000
<i>Soft Capex</i>	6,000,000
<i>087159 - Institutional strengthening, capacity building and knowledge sh</i>	6,000,000
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	200,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	2,400,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local Travel Cost	500,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	700,000
22107 - Training, Seminar and Conference Cost	2,300,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	1,250,000
2210711 - Public Education and Sensitization	1,000,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010116001 - IMCC Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - Unspecified Location

22108 - Consultancy Expenses	600,000
2210803 - Other Consultancy Expenses	600,000
22111 - Other Charges and Fees	50,000
2211110 - Medical Claims- Services	50,000
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010117001 - The 24-Hour Economy Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0000000 - UnSpecified Location

0010117001 - The 24-Hour Economy Office	106,265,420
11001 - Central GoG & CF	106,265,420
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	77,120,650
00101 - Management and Administration	77,120,650
00101001 - General Administration	77,120,650
Soft Capex	77,120,650
001021 - Business Creation and facilitation	77,120,650
22101 - Materials and Office Consumables	2,694,600
2210102 - Office Facilities, Supplies and Accessories	634,600
2210111 - Other Office Materials and Consumables	2,060,000
22102 - Utilities	4,378,000
2210201 - Electricity charges	378,000
2210206 - Armed Guard and Security	4,000,000
22104 - Rentals/Lease	6,238,400
2210404 - Hotel Accommodations	6,238,400
22105 - Travel and Transport	11,091,600
2210510 - Other Night Allowances	800,000
2210511 - Local Travel Cost	5,291,600
2210515 - Foreign Travel Cost and Expenses	5,000,000
22106 - Repairs and Maintenance	720,000
2210606 - Maintenance of General Equipment	720,000
22107 - Training, Seminar and Conference Cost	10,580,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,460,000
2210710 - Staff Development	1,100,000
2210711 - Public Education and Sensitization	7,020,000
22108 - Consultancy Expenses	21,382,050



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010117001 - The 24-Hour Economy Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

2210801 - Local Consultants Fees (Companies)	11,572,050
2210803 - Other Consultancy Expenses	9,810,000
22111 - Other Charges and Fees	36,000
2211101 - Bank Charges	36,000
31121 - Transport equipment	14,500,000
3112101 - Motor Vehicle	14,500,000
31122 - Other machinery and equipment	5,500,000
3112208 - Computers and Accessories	2,500,000
3112211 - Office Equipment	2,000,000
3112212 - Air Condition	1,000,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	12,379,350
00101 - Management and Administration	12,379,350
00101001 - General Administration	12,379,350
<i>Soft Capex</i>	12,379,350
<i>001017 - Monitoring and Evaluation Systems</i>	9,000,000
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	1,000,000
22107 - Training, Seminar and Conference Cost	8,000,000
2210701 - Training Materials	1,000,000
2210705 - Hotel Accommodation	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
<i>086501 - Legal and Administrative Framework Reviews</i>	3,379,350
22108 - Consultancy Expenses	3,379,350
2210802 - External Consultants Fees	2,500,000
2210805 - Consultants Materials and Consumables	879,350
520301 - 17.3 Mobilize addnal financial resources for dev.	500,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00101 - Office of the President
Organisation: 0010117001 - The 24-Hour Economy Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0000000 - UnSpecified Location

00101 - Management and Administration	500,000
00101001 - General Administration	500,000
<i>Soft Capex</i>	500,000
<i>085301 - Budget Preparation</i>	<i>500,000</i>
22101 - Materials and Office Consumables	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22107 - Training, Seminar and Conference Cost	250,000
2210710 - Staff Development	250,000
Unspecified Policy	16,265,420
00101 - Management and Administration	16,265,420
00101001 - General Administration	16,265,420
<i>Soft Capex</i>	16,265,420
<i>Unspecified Operations</i>	<i>16,265,420</i>
21115 - Compensation Arrears	16,265,420
2111502 - Non Established Post Arrears	16,265,420



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010118001 - The Black Star Experience Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0010118001 - The Black Star Experience Office	9,000,000
11001 - Central GoG & CF	9,000,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	9,000,000
00101 - Management and Administration	9,000,000
00101001 - General Administration	9,000,000
Soft Capex	9,000,000
001006 - Executive Support Services	9,000,000
22105 - Travel and Transport	2,800,000
2210511 - Local Travel Cost	800,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	1,300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	1,350,000
2210802 - External Consultants Fees	1,350,000
22109 - Special Services	3,550,000
2210902 - Official Celebrations	3,550,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010119001 - National Centre for Early Warning and Response Mechanism Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0010119001 - National Centre for Early Warning and Response Mechanism Office	1,500,000
11001 - Central GoG & CF	1,500,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	1,500,000
00101 - Management and Administration	1,500,000
00101001 - General Administration	1,500,000
Soft Capex	1,500,000
001006 - Executive Support Services	1,500,000
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	200,000
22102 - Utilities	100,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
22105 - Travel and Transport	500,000
2210509 - Other Travel and Transportation	100,000
2210513 - Local Hotel Accommodation	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
22107 - Training, Seminar and Conference Cost	450,000
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	300,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010120001 - Sahelian and Accra Initiative Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - Unspecified Location

0010120001 - Sahelian and Accra Initiative Secretariat Office	32,021,852
11001 - Central GoG & CF	32,021,852
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	13,000,000
00101 - Management and Administration	13,000,000
00101001 - General Administration	13,000,000
Soft Capex	13,000,000
001006 - Executive Support Services	13,000,000
22101 - Materials and Office Consumables	206,226
2210101 - Printed Material and Stationery	106,115
2210103 - Refreshment Items	100,111
22102 - Utilities	136,912
2210203 - Telecommunications	121,906
2210204 - Postal Charges	15,006
22105 - Travel and Transport	3,057,938
2210502 - Maintenance and Repairs - Official Vehic	350,277
2210503 - Fuel and Lubricants - Official Vehicles	1,851,385
2210511 - Local Travel Cost	350,166
2210513 - Local Hotel Accommodation	506,110
22107 - Training, Seminar and Conference Cost	3,500,000
2210705 - Hotel Accommodation	3,500,000
22108 - Consultancy Expenses	6,098,924
2210802 - External Consultants Fees	6,098,924
Unspecified Policy	19,021,852
00101 - Management and Administration	19,021,852
00101001 - General Administration	19,021,852



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00101 - Office of the President

Organisation: 0010120001 - Sahelian and Accra Initiative Secretariat Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

<i>Soft Capex</i>	19,021,852
<i>Unspecified Operations</i>	19,021,852
21111 - Non Established Post	9,510,926
2111106 - Limited Engagements	9,510,926
21115 - Compensation Arrears	9,510,926
2111502 - Non Established Post Arrears	9,510,926



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010501001 - Councils of State Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010501001 - Councils of State Office	17,445,228
11001 - Central GoG & CF	17,445,228
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	17,000,000
00101 - Management and Administration	17,000,000
00101005 - State Advisory and Support or presidency Advisory and Support	17,000,000
Soft Capex	17,000,000
001006 - Executive Support Services	17,000,000
22107 - Training, Seminar and Conference Cost	7,000,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000,000
31112 - Non-Residential Buildings	10,000,000
3111204 - Office Buildings	10,000,000
Unspecified Policy	445,228
00101 - Management and Administration	445,228
00101001 - General Administration	116,512
Soft Capex	116,512
Unspecified Operations	116,512
2111001 - Established Post	116,512
00101005 - State Advisory and Support or presidency Advisory and Support	328,716
Soft Capex	328,716
Unspecified Operations	328,716
2111001 - Established Post	80,708
21112 - Other Allowances	248,008
2111223 - Basic PE Related Allowances	248,008



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0010502001 - State Protocol Office	8,549,203
11001 - Central GoG & CF	8,549,203
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	2,027,993
00101 - Management and Administration	2,027,993
00101005 - State Advisory and Support or presidency Advisory and Support	2,027,993
Soft Capex	2,027,993
001005 - State Protocol Services	2,027,993
22101 - Materials and Office Consumables	827,251
2210101 - Printed Material and Stationery	484,750
2210103 - Refreshment Items	111,251
2210111 - Other Office Materials and Consumables	231,250
22102 - Utilities	120,499
2210201 - Electricity charges	72,000
2210202 - Water	35,999
2210203 - Telecommunications	12,500
22103 - General Cleaning	45,000
2210301 - Cleaning Materials	45,000
22105 - Travel and Transport	311,000
2210503 - Fuel and Lubricants - Official Vehicles	143,500
2210505 - Running Cost - Official Vehicles	95,000
2210514 - Foreign Travel- Per Diem	72,500
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210623 - Maintenance of Office Equipment	40,000
22107 - Training, Seminar and Conference Cost	377,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	122,500
2210706 - Library and Subscription	2,800
2210709 - Seminars/Conferences/Workshops - Domestic	155,000
2210710 - Staff Development	97,500
22109 - Special Services	254,107
2210901 - Service of the State Protocol	254,107
22111 - Other Charges and Fees	37,200
2211111 - Medical Claims- Medicines	37,200
27311 - Employer Social Benefits in Cash	5,136
2731103 - Refund of Medical Expenses	5,136
Unspecified Policy	6,521,210
00101 - Management and Administration	6,521,210
00101005 - State Advisory and Support or presidency Advisory and Support	6,521,210
<i>Soft Capex</i>	6,521,210
<i>Unspecified Operations</i>	6,521,210
2111001 - Established Post	4,586,506
21112 - Other Allowances	1,358,069
2111203 - Car Maintenance Allowance	20,160
2111208 - Funeral Grants	7,000
2111213 - Watchman Allowance	7,564
2111226 - Duty Allowance	122,696
2111227 - Clothing Allowance	6,178
2111233 - Entertainment Allowance	6,178
2111234 - Fuel Allowance	38,157
2111235 - Guide Allowance	24,203
2111238 - Overtime Allowance	1,107,653



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00105 - Commissions and Councils
Organisation: 0010502001 - State Protocol Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	11,152
2111247 - Utility Allowance	7,128
21115 - Compensation Arrears	576,635
2111503 - Allowances Arrears	576,635



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00117 - Ghana AIDS Commission
Organisation: 0011701001 - Admin HQ
Government Function: 70760 - Health N.E.C
Location: 0304304 - Osu Klotey

0011701001 - Admin HQ	17,534,492
11001 - Central GoG & CF	17,534,492
540201 - 3.3 End epidemics of AIDS, TB, malaria and trop. Diseases by 2030	10,255,160
00107 - HIV and AIDS Management	10,255,160
00107000 - HIV and AIDS Management	10,255,160
Soft Capex	10,255,160
001011 - HIV/AIDS Policy Formulation and management	10,255,160
22107 - Training, Seminar and Conference Cost	10,255,160
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,255,160
Unspecified Policy	7,279,332
00107 - HIV and AIDS Management	7,279,332
00107000 - HIV and AIDS Management	7,279,332
Soft Capex	7,279,332
Unspecified Operations	7,279,332
2111001 - Established Post	3,574,764
21112 - Other Allowances	1,332,000
2111225 - Boards /Committees Allowance	1,332,000
21115 - Compensation Arrears	2,372,568
2111501 - Established Post Arrears	2,372,568



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011801001 - Admin HQ	252,750,818
11001 - Central GoG & CF	252,750,818
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	250,750,000
00102 - Institutional Development	250,750,000
00102001 - Human Resource Management	250,750,000
Soft Capex	250,750,000
001008 - Scholarship and Bursary	250,750,000
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
22102 - Utilities	310,000
2210201 - Electricity charges	275,000
2210202 - Water	8,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	7,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	20,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
22106 - Repairs and Maintenance	25,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	10,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011801001 - Admin HQ
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	70,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	250,000,000
2821011 - Tuition Fees	250,000,000
Unspecified Policy	2,000,818
00102 - Institutional Development	2,000,818
00102001 - Human Resource Management	2,000,818
<i>Soft Capex</i>	2,000,818
<i>Unspecified Operations</i>	2,000,818
2111001 - Established Post	1,925,773
21112 - Other Allowances	75,045
2111213 - Watchman Allowance	5,242
2111227 - Clothing Allowance	5,510
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	22,377
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

0011802001 - Administrative office	3,995,520
11001 - Central GoG & CF	3,995,520
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	250,000
00102 - Institutional Development	250,000
00102001 - Human Resource Management	250,000
Soft Capex	250,000
001008 - Scholarship and Bursary	250,000
22101 - Materials and Office Consumables	43,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessorie	5,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	17,000
2210201 - Electricity charges	10,000
2210202 - Water	7,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22104 - Rentals/Lease	144,000
2210402 - Residential Accommodations	130,000
2210410 - Rentals of Computers and Accessories	4,000
2210414 - Lease of Vehicle	10,000
22105 - Travel and Transport	33,000
2210502 - Maintenance and Repairs - Official Vehic	6,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00118 - Scholarship Secretariat
Organisation: 0011802001 - Administrative office
Government Function: 70922 - Upper-Secondary Education
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	7,000
22111 - Other Charges and Fees	7,000
2211101 - Bank Charges	7,000
Unspecified Policy	3,745,520
00102 - Institutional Development	3,745,520
00102001 - Human Resource Management	3,745,520
<i>Soft Capex</i>	3,745,520
<i>Unspecified Operations</i>	3,745,520
21111 - Non Established Post	2,356,690
2111102 - Monthly Paid and Casual Labour	2,356,690
21112 - Other Allowances	1,388,830
2111245 - Domestic Servants Allowance	747,835
2111246 - Foreign Service Allowance	556,724
2111250 - Child Allowance	84,270



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0012001001 - Admin HQ	13,296,239
11001 - Central GoG & CF	13,296,239
420101 - 16.6 Dev. effect.actable & transparent insts at all levels	7,270,664
00102 - Institutional Development	7,270,664
00102002 - Institutional Strengthening	7,270,664
Soft Capex	7,270,664
085101 - Internal management of the organisation	7,270,664
22101 - Materials and Office Consumables	1,710,000
2210101 - Printed Material and Stationery	350,000
2210102 - Office Facilities, Supplies and Accessories	350,000
2210103 - Refreshment Items	200,000
2210105 - Drugs	10,000
2210106 - Oils and Lubricants	300,000
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	175,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	125,000
22104 - Rentals/Lease	350,000
2210404 - Hotel Accommodations	350,000
22105 - Travel and Transport	2,225,000
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210505 - Running Cost - Official Vehicles	250,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night Allowances	300,000
2210511 - Local Travel Cost	400,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	275,000
22106 - Repairs and Maintenance	220,000
2210604 - Maintenance of Furniture and Fixtures	130,000
2210606 - Maintenance of General Equipment	90,000
22107 - Training, Seminar and Conference Cost	2,029,664
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	653,304
2210703 - Examination Fees and Expenses	50,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	656,360
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	300,000
22108 - Consultancy Expenses	560,000
2210801 - Local Consultants Fees (Companies)	400,000
2210803 - Other Consultancy Expenses	60,000
2210805 - Consultants Materials and Consumables	100,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
Unspecified Policy	6,025,575
00101 - Management and Administration	6,025,575
00101001 - General Administration	6,025,575
<i>Soft Capex</i>	6,025,575
<i>Unspecified Operations</i>	6,025,575
2111001 - Established Post	3,551,002



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00120 - Office of the Administrator
Organisation: 0012001001 - Admin HQ
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

21112 - Other Allowances	2,068,412
2111203 - Car Maintenance Allowance	2,520
2111219 - Steering Committee Allowance	100,000
2111220 - Top-Up Allowance	640,300
2111221 - Training Allowance	297,600
2111223 - Basic PE Related Allowances	20,148
2111227 - Clothing Allowance	15,924
2111229 - Acting Allowance	39,780
2111233 - Entertainment Allowance	15,924
2111234 - Fuel Allowance	276,480
2111236 - Housing Subsidy/Allowance	150,168
2111242 - Travel Allowance	436,800
2111245 - Domestic Servants Allowance	54,408
2111247 - Utility Allowance	18,360
21115 - Compensation Arrears	406,161
2111503 - Allowances Arrears	406,161



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0015001001 - Admin HQ	7,524,535
11001 - Central GoG & CF	7,524,535
430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev	3,527,114
00102 - Institutional Development	3,527,114
00102002 - Institutional Strengthening	3,527,114
<i>Soft Capex</i>	3,527,114
<i>001020 - National Planning and Coordination</i>	3,527,114
22101 - Materials and Office Consumables	407,500
2210101 - Printed Material and Stationery	176,250
2210102 - Office Facilities, Supplies and Accessories	181,250
2210103 - Refreshment Items	50,000
22102 - Utilities	240,042
2210201 - Electricity charges	57,042
2210202 - Water	48,000
2210203 - Telecommunications	135,000
22103 - General Cleaning	192,197
2210301 - Cleaning Materials	80,125
2210302 - Contract Cleaning Service Charges	112,072
22105 - Travel and Transport	1,020,000
2210502 - Maintenance and Repairs - Official Vehicles	150,250
2210505 - Running Cost - Official Vehicles	196,250
2210511 - Local Travel Cost	208,500
2210515 - Foreign Travel Cost and Expenses	465,000
22106 - Repairs and Maintenance	147,125



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	147,125
22107 - Training, Seminar and Conference Cost	1,120,250
2210706 - Library and Subscription	400,000
2210709 - Seminars/Conferences/Workshops - Dome	562,886
2210710 - Staff Development	157,364
22109 - Special Services	400,000
2210902 - Official Celebrations	400,000
Unspecified Policy	3,997,421
00101 - Management and Administration	400,984
00101001 - General Administration	400,984
<i>Soft Capex</i>	400,984
<i>Unspecified Operations</i>	400,984
21112 - Other Allowances	400,984
2111202 - Bicycle Maintenance Allowance	17,640
2111203 - Car Maintenance Allowance	57,960
2111222 - Watchman Extra Days Allowance	25,670
2111227 - Clothing Allowance	12,482
2111233 - Entertainment Allowance	12,482
2111234 - Fuel Allowance	108,000
2111236 - Housing Subsidy/Allowance	51,923
2111238 - Overtime Allowance	10,800
2111242 - Travel Allowance	67,620
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	14,364



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00150 - National Population Council (NPC)
Organisation: 0015001001 - Admin HQ
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

00102 - Institutional Development	3,596,437
00102002 - Institutional Strengthening	3,596,437
<i>Soft Capex</i>	3,596,437
<i>Unspecified Operations</i>	3,596,437
2111001 - Established Post	3,596,437



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015101001 - Admin HQ	60,925,646
11001 - Central GoG & CF	3,119,289
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	604,697
00105 - Investment Promotion Management	604,697
00105003 - Investment Promotion	604,697
Soft Capex	604,697
001007 - Investment Promotions	604,697
22101 - Materials and Office Consumables	604,697
2210107 - Electrical Accessories	604,697
Unspecified Policy	2,514,592
00101 - Management and Administration	2,514,592
00101001 - General Administration	2,514,592
Soft Capex	2,514,592
Unspecified Operations	2,514,592
2111001 - Established Post	2,514,592
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	57,806,357
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	36,433,424
00105 - Investment Promotion Management	36,433,424
00105003 - Investment Promotion	36,433,424
Soft Capex	36,433,424
001007 - Investment Promotions	36,433,424
22101 - Materials and Office Consumables	5,145,540
2210101 - Printed Material and Stationery	8,400
2210103 - Refreshment Items	291,600
2210106 - Oils and Lubricants	4,704,000
2210107 - Electrical Accessories	102,240



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	39,300
22102 - Utilities	1,117,764
2210201 - Electricity charges	586,680
2210202 - Water	25,200
2210203 - Telecommunications	322,944
2210204 - Postal Charges	13,344
2210205 - Sanitation Charges	17,928
2210206 - Armed Guard and Security	151,668
22104 - Rentals/Lease	3,696,000
2210401 - Office Accommodations	3,384,000
2210404 - Hotel Accommodations	273,600
2210406 - Rental of Vehicles	38,400
22105 - Travel and Transport	15,197,040
2210502 - Maintenance and Repairs - Official Vehicles	135,840
2210505 - Running Cost - Official Vehicles	2,150,400
2210511 - Local Travel Cost	546,000
2210513 - Local Hotel Accommodation	172,800
2210514 - Foreign Travel- Per Diem	6,144,000
2210515 - Foreign Travel Cost and Expenses	6,048,000
22106 - Repairs and Maintenance	471,168
2210603 - Repairs of Office Buildings	93,600
2210604 - Maintenance of Furniture and Fixtures	102,384
2210622 - Maintenance of Computer Software	97,920
2210623 - Maintenance of Office Equipment	177,264
22107 - Training, Seminar and Conference Cost	9,123,675
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,228,160



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00151 - Ghana Investment Promotion Centre (GIPC)
Organisation: 0015101001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	2,494,464
2210705 - Hotel Accommodation	870,400
2210709 - Seminars/Conferences/Workshops - Domestic	150,784
2210710 - Staff Development	724,200
2210711 - Public Education and Sensitization	1,655,667
22108 - Consultancy Expenses	199,932
2210803 - Other Consultancy Expenses	199,932
22109 - Special Services	98,048
2210910 - Trade Promotion / Publicity	98,048
22111 - Other Charges and Fees	88,900
2211103 - Audit Fees	88,900
22113 - Insurance Premium	69,888
2211304 - Insurance of Vehicles	69,888
31121 - Transport equipment	947,001
3112101 - Motor Vehicle	947,001
31132 - Intangible Fixed Assets	278,468
3113211 - Computer Software	278,468
Unspecified Policy	21,372,933
00101 - Management and Administration	21,372,933
00101001 - General Administration	21,372,933
<i>Soft Capex</i>	21,372,933
<i>Unspecified Operations</i>	21,372,933
2111001 - Established Post	8,246,613
21112 - Other Allowances	13,126,320
2111223 - Basic PE Related Allowances	13,126,320



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00153 - Development Authority (NDA)
Organisation: 0015301001 - Admin HQ
Government Function: 70131 - General Personnel Services
Location: 0811302 - Tamale Central

0015301001 - Admin HQ	14,310,000
11001 - Central GoG & CF	14,310,000
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	4,000,000
00105 - Investment Promotion Management	4,000,000
00105001 - State -Owned Enterprises Rationalisation	4,000,000
Soft Capex	4,000,000
085101 - Internal management of the organisation	4,000,000
22101 - Materials and Office Consumables	368,800
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	18,800
2210106 - Oils and Lubricants	50,000
22102 - Utilities	267,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	5,000
22103 - General Cleaning	170,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	150,000
22104 - Rentals/Lease	674,200
2210405 - Rental of Land and Buildings	174,200
2210417 - Lease of Land	500,000
22105 - Travel and Transport	1,195,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	115,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00153 - Development Authority (NDA)
Organisation: 0015301001 - Admin HQ
Government Function: 70131 - General Personnel Services
Location: 0811302 - Tamale Central

2210510 - Other Night Allowances	200,000
2210511 - Local Travel Cost	250,000
2210512 - Mileage Allowance	30,000
2210513 - Local Hotel Accommodation	200,000
22106 - Repairs and Maintenance	750,000
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	250,000
22107 - Training, Seminar and Conference Cost	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210705 - Hotel Accommodation	50,000
22111 - Other Charges and Fees	25,000
2211101 - Bank Charges	5,000
2211111 - Medical Claims- Medicines	20,000
22113 - Insurance Premium	250,000
2211304 - Insurance of Vehicles	250,000
Unspecified Policy	10,310,000
00105 - Investment Promotion Management	10,310,000
00105001 - State -Owned Enterprises Rationalisation	10,310,000
<i>Soft Capex</i>	10,310,000
<i>Unspecified Operations</i>	10,310,000
2111001 - Established Post	3,057,730
21111 - Non Established Post	250,000
2111102 - Monthly Paid and Casual Labour	250,000
21112 - Other Allowances	2,266,971
2111201 - Motorbike Allowance	5,000
2111202 - Bicycle Maintenance Allowance	1,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00153 - Development Authority (NDA)
Organisation: 0015301001 - Admin HQ
Government Function: 70131 - General Personnel Services
Location: 0811302 - Tamale Central

2111203 - Car Maintenance Allowance	20,160
2111204 - Bereavement Allowance	7,000
2111208 - Funeral Grants	9,800
2111213 - Watchman Allowance	32,088
2111219 - Steering Committee Allowance	100,000
2111221 - Training Allowance	220,000
2111225 - Boards /Committees Allowance	300,000
2111226 - Duty Allowance	50,000
2111227 - Clothing Allowance	17,724
2111229 - Acting Allowance	100,000
2111233 - Entertainment Allowance	17,724
2111234 - Fuel Allowance	124,800
2111235 - Guide Allowance	16,531
2111236 - Housing Subsidy/Allowance	79,884
2111238 - Overtime Allowance	15,000
2111243 - Transfer Grants	90,791
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	20,412
2111248 - Special Allowance/Honorarium	300,000
2111249 - Responsibility Allowance	22,525
2111251 - Cost of Living Allowance (COLA)	700,000
21115 - Compensation Arrears	4,035,299
2111501 - Established Post Arrears	1,056,246
2111502 - Non Established Post Arrears	123,501
2111503 - Allowances Arrears	2,855,552
2112 - Wages and Salaries in Kind [GFS]	700,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00153 - Development Authority (NDA)
Organisation: 0015301001 - Admin HQ
Government Function: 70131 - General Personnel Services
Location: 0811302 - Tamale Central

2112251 - Cost of Living Allowance (COLA)

700,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00155 - Microfinance and Small Loans Centre (MASLOC)
Organisation: 0015501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0015501001 - Admin HQ	26,860,400
11001 - Central GoG & CF	26,860,400
160804 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	2,000,000
00105 - Investment Promotion Management	2,000,000
00105002 - Pro-Poor Interventions	2,000,000
Soft Capex	2,000,000
001012 - Promotion of Small and Medium Enterprises	2,000,000
22101 - Materials and Office Consumables	255,000
2210101 - Printed Material and Stationery	255,000
22102 - Utilities	200,000
2210201 - Electricity charges	200,000
22105 - Travel and Transport	1,545,000
2210502 - Maintenance and Repairs - Official Vehic	245,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	500,000
Unspecified Policy	24,860,400
00105 - Investment Promotion Management	24,860,400
00105002 - Pro-Poor Interventions	24,860,400
Soft Capex	24,860,400
Unspecified Operations	24,860,400
2111001 - Established Post	23,886,623
21112 - Other Allowances	973,777
2111203 - Car Maintenance Allowance	100,900



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00155 - Microfinance and Small Loans Centre (MASLOC)

Organisation: 0015501001 - Admin HQ

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	167,084
2111233 - Entertainment Allowance	93,201
2111236 - Housing Subsidy/Allowance	260,100
2111237 - Risk Allowance	200,900
2111249 - Responsibility Allowance	151,592



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00156 - Public Sector Reforms

Organisation: 0015601001 - Admin HQ

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0015601001 - Admin HQ	5,609,684
11001 - Central GoG & CF	5,609,684
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	791,458
00102 - Institutional Development	791,458
00102002 - Institutional Strengthening	791,458
<i>Soft Capex</i>	791,458
<i>085101 - Internal management of the organisation</i>	791,458
22101 - Materials and Office Consumables	650,963
2210101 - Printed Material and Stationery	253,839
2210102 - Office Facilities, Supplies and Accessories	253,833
2210111 - Other Office Materials and Consumables	143,291
22109 - Special Services	140,495
2210909 - Operational Enhancement Expenses	140,495
430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev	2,029,867
00102 - Institutional Development	2,029,867
00102002 - Institutional Strengthening	2,029,867
<i>Soft Capex</i>	2,029,867
<i>001020 - National Planning and Coordination</i>	2,029,867
22101 - Materials and Office Consumables	710,919
2210101 - Printed Material and Stationery	710,919
22102 - Utilities	101,536
2210201 - Electricity charges	101,536
22103 - General Cleaning	101,536
2210302 - Contract Cleaning Service Charges	101,536



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00156 - Public Sector Reforms

Organisation: 0015601001 - Admin HQ

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

22105 - Travel and Transport	304,607
2210504 - Car Rental/Leasing	304,607
22106 - Repairs and Maintenance	100,521
2210623 - Maintenance of Office Equipment	100,521
22107 - Training, Seminar and Conference Cost	710,748
2210709 - Seminars/Conferences/Workshops - Dome	710,748
Unspecified Policy	2,788,359
00102 - Institutional Development	2,788,359
00102002 - Institutional Strengthening	2,788,359
<i>Soft Capex</i>	2,788,359
<i>Unspecified Operations</i>	2,788,359
2111001 - Established Post	2,436,583
21112 - Other Allowances	191,926
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111236 - Housing Subsidy/Allowance	33,624
2111238 - Overtime Allowance	11,586
2111245 - Domestic Servants Allowance	16,532
2111247 - Utility Allowance	18,144
21115 - Compensation Arrears	159,850
2111501 - Established Post Arrears	159,850



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Admin HQ
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0015801001 - Admin HQ	9,679,287
11001 - Central GoG & CF	9,679,287
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	2,121,080
00105 - Investment Promotion Management	2,121,080
00105002 - Pro-Poor Interventions	2,121,080
<i>Soft Capex</i>	2,121,080
<i>085101 - Internal management of the organisation</i>	2,121,080
22101 - Materials and Office Consumables	330,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	30,000
2210111 - Other Office Materials and Consumables	50,000
2210118 - Sports, Recreational and Cultural Materials	100,000
22102 - Utilities	370,000
2210201 - Electricity charges	250,000
2210202 - Water	50,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	10,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22104 - Rentals/Lease	650,000
2210401 - Office Accommodations	600,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	481,080
2210502 - Maintenance and Repairs - Official Vehicles	81,080



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00158 - Inner City and Zongo development
Organisation: 0015801001 - Admin HQ
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	100,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	140,000
2210602 - Repairs of Residential Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000
2210707 - Recruitment Expenses	20,000
2210708 - Refreshments	30,000
Unspecified Policy	7,558,207
00105 - Investment Promotion Management	7,558,207
00105002 - Pro-Poor Interventions	7,558,207
<i>Soft Capex</i>	7,558,207
<i>Unspecified Operations</i>	7,558,207
2111001 - Established Post	6,652,360
21112 - Other Allowances	905,847
2111225 - Boards /Committees Allowance	905,847



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00158 - Inner City and Zongo development

Organisation: 0015801002 - Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0000000 - UnSpecified Location

0015801002 - Secretariat	3,596,000
11001 - Central GoG & CF	3,596,000
160804 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	3,596,000
00101 - Management and Administration	3,596,000
00101001 - General Administration	3,596,000
Soft Capex	3,596,000
001018 - Inner Cities and Zongo Development	3,596,000
22101 - Materials and Office Consumables	1,796,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	1,000,000
2210111 - Other Office Materials and Consumables	296,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22107 - Training, Seminar and Conference Cost	1,100,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210710 - Staff Development	100,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00165 - Public Enterprises
Organisation: 0016501001 - Admin HQ
Government Function: 70112 - Financial and fiscal Affairs
Location: 0000000 - UnSpecified Location

0016501001 - Admin HQ	1,127,481
11001 - Central GoG & CF	1,127,481
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	484,102
00101 - Management and Administration	484,102
00101001 - General Administration	484,102
<i>Soft Capex</i>	484,102
<i>085101 - Internal management of the organisation</i>	484,102
22101 - Materials and Office Consumables	49,000
2210111 - Other Office Materials and Consumables	49,000
22105 - Travel and Transport	275,000
2210503 - Fuel and Lubricants - Official Vehicles	230,000
2210511 - Local Travel Cost	45,000
22107 - Training, Seminar and Conference Cost	160,102
2210708 - Refreshments	40,102
2210709 - Seminars/Conferences/Workshops - Dome	120,000
Unspecified Policy	643,379
00101 - Management and Administration	643,379
00101001 - General Administration	643,379
<i>Soft Capex</i>	643,379
<i>Unspecified Operations</i>	643,379
2111001 - Established Post	643,379



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00166 - Ghana Broadcasting Corporation (GBC)
Organisation: 0016601001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016601001 - Admin Office	110,522,034
11001 - Central GoG & CF	75,330,284
Unspecified Policy	75,330,284
00110 - Information Management	75,330,284
00110001 - Electronic Media Services	75,330,284
<i>Soft Capex</i>	75,330,284
<i>Unspecified Operations</i>	75,330,284
2111001 - Established Post	60,419,746
21112 - Other Allowances	13,896,297
2111201 - Motorbike Allowance	4,800
2111203 - Car Maintenance Allowance	975,492
2111213 - Watchman Allowance	324,556
2111223 - Basic PE Related Allowances	6,764,260
2111227 - Clothing Allowance	20,966
2111229 - Acting Allowance	35,021
2111233 - Entertainment Allowance	315,149
2111234 - Fuel Allowance	58,817
2111235 - Guide Allowance	19,768
2111236 - Housing Subsidy/Allowance	691,791
2111237 - Risk Allowance	4,122,638
2111245 - Domestic Servants Allowance	299,532
2111247 - Utility Allowance	102,983
2111256 - Disability Premium	160,525
21115 - Compensation Arrears	1,014,241



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00166 - Ghana Broadcasting Corporation (GBC)

Organisation: 0016601001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

2111501 - Established Post Arrears	1,014,241
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	35,191,750
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	35,191,750
00110 - Information Management	35,191,750
00110001 - Electronic Media Services	35,191,750
Soft Capex	35,191,750
085101 - Internal management of the organisation	35,191,750
22101 - Materials and Office Consumables	890,293
2210101 - Printed Material and Stationery	740,170
2210102 - Office Facilities, Supplies and Accessories	150,123
22102 - Utilities	6,576,649
2210201 - Electricity charges	5,749,491
2210202 - Water	86,891
2210203 - Telecommunications	607,188
2210204 - Postal Charges	25,224
2210206 - Armed Guard and Security	83,956
2210207 - Fire Fighting Accessories	23,899
22103 - General Cleaning	208,838
2210302 - Contract Cleaning Service Charges	208,838
22104 - Rentals/Lease	161,200
2210401 - Office Accommodations	2,500
2210402 - Residential Accommodations	1,200
2210403 - Rental of Office Equipment	67,500
2210404 - Hotel Accommodations	40,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00166 - Ghana Broadcasting Corporation (GBC)

Organisation: 0016601001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

2210409 - Rental of Plant and Equipment	50,000
22105 - Travel and Transport	2,219,070
2210503 - Fuel and Lubricants - Official Vehicles	752,904
2210504 - Car Rental/Leasing	30,000
2210509 - Other Travel and Transportation	38,183
2210510 - Other Night Allowances	877,802
2210511 - Local Travel Cost	314,181
2210515 - Foreign Travel Cost and Expenses	206,000
22106 - Repairs and Maintenance	3,401,054
2210601 - Roads, Driveways and Grounds	30,000
2210602 - Repairs of Residential Buildings	94,806
2210603 - Repairs of Office Buildings	594,150
2210604 - Maintenance of Furniture and Fixtures	75,105
2210605 - Maintenance of Machinery and Plant	951,350
2210606 - Maintenance of General Equipment	1,074,963
2210623 - Maintenance of Office Equipment	580,680
22107 - Training, Seminar and Conference Cost	2,768,104
2210709 - Seminars/Conferences/Workshops - Dome	412,272
2210710 - Staff Development	1,156,238
2210711 - Public Education and Sensitization	1,199,594
22108 - Consultancy Expenses	1,599,100
2210803 - Other Consultancy Expenses	1,599,100
22109 - Special Services	6,560,827
2210909 - Operational Enhancement Expenses	6,560,827



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00166 - Ghana Broadcasting Corporation (GBC)

Organisation: 0016601001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

22111 - Other Charges and Fees	528,925
2211101 - Bank Charges	67,680
2211103 - Audit Fees	161,245
2211111 - Medical Claims- Medicines	300,000
22113 - Insurance Premium	424,000
2211304 - Insurance of Vehicles	424,000
31112 - Non-Residential Buildings	960,302
3111204 - Office Buildings	960,302
31113 - Other structures	572,500
3111320 - Perimeter Wall / Fence	572,500
31122 - Other machinery and equipment	6,318,057
3112204 - Networking and ICT Equipments	57,152
3112206 - Plant and Machinery	3,933,598
3112208 - Computers and Accessories	546,767
3112211 - Office Equipment	802,340
3112213 - Communication equipment	928,200
3112214 - Electrical Equipment	50,000
31131 - Infrastructure Assets	2,002,831
3113101 - Electrical Networks	1,605,911
3113108 - Furniture and Fittings	386,320
3113110 - Water Systems	10,600



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016701001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016701001 - Admin Office	90,852,967
11001 - Central GoG & CF	90,737,967
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	14,820,896
00110 - Information Management	14,820,896
00110002 - Information Gathering and Dissemination Services	14,820,896
Soft Capex	14,820,896
086404 - Information Management	14,820,896
22101 - Materials and Office Consumables	162,750
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	12,750
22102 - Utilities	946,400
2210201 - Electricity charges	690,000
2210202 - Water	44,000
2210203 - Telecommunications	44,400
2210205 - Sanitation Charges	168,000
22103 - General Cleaning	48,000
2210301 - Cleaning Materials	48,000
22105 - Travel and Transport	818,841
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210505 - Running Cost - Official Vehicles	546,750
2210511 - Local Travel Cost	102,091
2210515 - Foreign Travel Cost and Expenses	95,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equipment	100,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016701001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	744,906
2210706 - Library and Subscription	584,906
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210711 - Public Education and Sensitization	135,000
31112 - Non-Residential Buildings	4,825,075
3111204 - Office Buildings	4,825,075
31121 - Transport equipment	3,375,000
3112101 - Motor Vehicle	3,375,000
31122 - Other machinery and equipment	806,725
3112208 - Computers and Accessories	163,000
3112211 - Office Equipment	471,000
3112213 - Communication equipment	172,725
31131 - Infrastructure Assets	993,200
3113108 - Furniture and Fittings	993,200
31132 - Intangible Fixed Assets	2,000,000
3113210 - Software	2,000,000
Unspecified Policy	75,917,071
00110 - Information Management	75,917,071
00110002 - Information Gathering and Dissemination Services	75,917,071
<i>Soft Capex</i>	75,917,071
<i>Unspecified Operations</i>	75,917,071
2111001 - Established Post	66,902,223
21112 - Other Allowances	4,022,400
2111203 - Car Maintenance Allowance	113,400



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016701001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

2111208 - Funeral Grants	10,500
2111221 - Training Allowance	800,000
2111225 - Boards /Committees Allowance	216,000
2111229 - Acting Allowance	120,000
2111238 - Overtime Allowance	660,000
2111239 - Tools Allowance	10,000
2111242 - Travel Allowance	1,852,500
2111243 - Transfer Grants	240,000
21115 - Compensation Arrears	4,992,448
2111501 - Established Post Arrears	4,992,448
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	115,000
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	115,000
00110 - Information Management	115,000
00110002 - Information Gathering and Dissemination Services	115,000
<i>Soft Capex</i>	115,000
<i>086404 - Information Management</i>	115,000
22107 - Training, Seminar and Conference Cost	60,000
2210711 - Public Education and Sensitization	60,000
22111 - Other Charges and Fees	55,000
2211110 - Medical Claims- Services	55,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00167 - Information Services Department

Organisation: 0016702001 - Greater Accra Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

0016702001 - Greater Accra Regional Office	176,700
11001 - Central GoG & CF	176,700
490201 - 16.10 Ensure public access to info & protect fundmtl freedoms	176,700
00110 - Information Management	176,700
00110002 - Information Gathering and Dissemination Services	176,700
<i>Soft Capex</i>	176,700
<i>086404 - Information Management</i>	176,700
22101 - Materials and Office Consumables	14,700
2210101 - Printed Material and Stationery	14,700
22102 - Utilities	109,000
2210201 - Electricity charges	40,800
2210202 - Water	18,600
2210203 - Telecommunications	49,600
22105 - Travel and Transport	53,000
2210502 - Maintenance and Repairs - Official Vehic	13,200
2210505 - Running Cost - Official Vehicles	39,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702002 - Volta Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702002 - Volta Regional Office	190,200
11001 - Central GoG & CF	190,200
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	190,200
00110 - Information Management	190,200
00110002 - Information Gathering and Dissemination Services	190,200
Soft Capex	190,200
086404 - Information Management	190,200
22101 - Materials and Office Consumables	19,800
2210101 - Printed Material and Stationery	19,800
22102 - Utilities	109,200
2210201 - Electricity charges	43,200
2210202 - Water	18,000
2210203 - Telecommunications	48,000
22105 - Travel and Transport	61,200
2210502 - Maintenance and Repairs - Official Vehic	13,600
2210505 - Running Cost - Official Vehicles	47,600



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702003 - Eastern Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702003 - Eastern Regional Office	192,000
11001 - Central GoG & CF	192,000
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	192,000
00110 - Information Management	192,000
00110002 - Information Gathering and Dissemination Services	192,000
Soft Capex	192,000
086404 - Information Management	192,000
22101 - Materials and Office Consumables	15,600
2210101 - Printed Material and Stationery	15,600
22102 - Utilities	119,200
2210201 - Electricity charges	44,400
2210202 - Water	20,400
2210203 - Telecommunications	54,400
22105 - Travel and Transport	57,200
2210502 - Maintenance and Repairs - Official Vehic	14,400
2210505 - Running Cost - Official Vehicles	42,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702004 - Central Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702004 - Central Regional Office	135,900
11001 - Central GoG & CF	135,900
490201 - 16.10 Ensure public access to info & protect fundmtl freedoms	135,900
00110 - Information Management	135,900
00110002 - Information Gathering and Dissemination Services	135,900
Soft Capex	135,900
086404 - Information Management	135,900
22101 - Materials and Office Consumables	12,300
2210101 - Printed Material and Stationery	12,300
22102 - Utilities	81,800
2210201 - Electricity charges	31,200
2210202 - Water	13,800
2210203 - Telecommunications	36,800
22105 - Travel and Transport	41,800
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210505 - Running Cost - Official Vehicles	31,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702005 - Western Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702005 - Western Regional Office	149,400
11001 - Central GoG & CF	149,400
490201 - 16.10 Ensure public access to info & protect fundmtl freedoms	149,400
00110 - Information Management	149,400
00110002 - Information Gathering and Dissemination Services	149,400
Soft Capex	149,400
086404 - Information Management	149,400
22101 - Materials and Office Consumables	17,400
2210101 - Printed Material and Stationery	17,400
22102 - Utilities	82,000
2210201 - Electricity charges	33,600
2210202 - Water	13,200
2210203 - Telecommunications	35,200
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehic	10,400
2210505 - Running Cost - Official Vehicles	39,600



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702006 - Ashanti Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702006 - Ashanti Regional Office	248,100
11001 - Central GoG & CF	248,100
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	248,100
00110 - Information Management	248,100
00110002 - Information Gathering and Dissemination Services	248,100
Soft Capex	248,100
086404 - Information Management	248,100
22101 - Materials and Office Consumables	18,900
2210101 - Printed Material and Stationery	18,900
22102 - Utilities	156,600
2210201 - Electricity charges	57,600
2210202 - Water	27,000
2210203 - Telecommunications	72,000
22105 - Travel and Transport	72,600
2210502 - Maintenance and Repairs - Official Vehic	18,800
2210505 - Running Cost - Official Vehicles	53,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702007 - Bono Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702007 - Bono Regional Office	234,300
11001 - Central GoG & CF	234,300
490201 - 16.10 Ensure public access to info & protect fundmtl freedoms	234,300
00110 - Information Management	234,300
00110002 - Information Gathering and Dissemination Services	234,300
Soft Capex	234,300
086404 - Information Management	234,300
22101 - Materials and Office Consumables	26,700
2210101 - Printed Material and Stationery	26,700
22102 - Utilities	129,800
2210201 - Electricity charges	52,800
2210202 - Water	21,000
2210203 - Telecommunications	56,000
22105 - Travel and Transport	77,800
2210502 - Maintenance and Repairs - Official Vehic	16,400
2210505 - Running Cost - Official Vehicles	61,400



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702008 - Northern Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702008 - Northern Regional Office	234,300
11001 - Central GoG & CF	234,300
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	234,300
00110 - Information Management	234,300
00110002 - Information Gathering and Dissemination Services	234,300
Soft Capex	234,300
086404 - Information Management	234,300
22101 - Materials and Office Consumables	26,700
2210101 - Printed Material and Stationery	26,700
22102 - Utilities	129,800
2210201 - Electricity charges	52,800
2210202 - Water	21,000
2210203 - Telecommunications	56,000
22105 - Travel and Transport	77,800
2210502 - Maintenance and Repairs - Official Vehic	16,400
2210505 - Running Cost - Official Vehicles	61,400



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702009 - Upper East Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702009 - Upper East Regional Office	105,300
11001 - Central GoG & CF	105,300
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	105,300
00110 - Information Management	105,300
00110002 - Information Gathering and Dissemination Services	105,300
Soft Capex	105,300
086404 - Information Management	105,300
22101 - Materials and Office Consumables	10,500
2210101 - Printed Material and Stationery	10,500
22102 - Utilities	61,400
2210201 - Electricity charges	24,000
2210202 - Water	10,200
2210203 - Telecommunications	27,200
22105 - Travel and Transport	33,400
2210502 - Maintenance and Repairs - Official Vehic	7,600
2210505 - Running Cost - Official Vehicles	25,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016702010 - Upper West Regional Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016702010 - Upper West Regional Office	79,800
11001 - Central GoG & CF	79,800
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	79,800
00110 - Information Management	79,800
00110002 - Information Gathering and Dissemination Services	79,800
Soft Capex	79,800
086404 - Information Management	79,800
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	9,000
22102 - Utilities	44,400
2210201 - Electricity charges	18,000
2210202 - Water	7,200
2210203 - Telecommunications	19,200
22105 - Travel and Transport	26,400
2210502 - Maintenance and Repairs - Official Vehic	5,600
2210505 - Running Cost - Official Vehicles	20,800



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016703001 - Washington Mission Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - Unspecified Location

0016703001 - Washington Mission Office	7,510,564
11001 - Central GoG & CF	7,510,564
Unspecified Policy	7,510,564
00110 - Information Management	7,510,564
00110002 - Information Gathering and Dissemination Services	7,510,564
Soft Capex	7,510,564
Unspecified Operations	7,510,564
2111001 - Established Post	1,318,744
21111 - Non Established Post	2,404,980
2111102 - Monthly Paid and Casual Lab	2,404,980
21112 - Other Allowances	3,786,840
2111221 - Training Allowance	294,390
2111227 - Clothing Allowance	70,290
2111246 - Foreign Service Allowance	1,415,520
2111250 - Child Allowance	242,640
2111257 - Compensatory Allowance	1,764,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016703002 - London Mission Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016703002 - London Mission Office	7,510,564
11001 - Central GoG & CF	7,510,564
Unspecified Policy	7,510,564
00110 - Information Management	7,510,564
00110002 - Information Gathering and Dissemination Services	7,510,564
Soft Capex	7,510,564
Unspecified Operations	7,510,564
2111001 - Established Post	1,318,744
21111 - Non Established Post	2,404,980
2111102 - Monthly Paid and Casual Lab	2,404,980
21112 - Other Allowances	3,786,840
2111221 - Training Allowance	294,390
2111227 - Clothing Allowance	70,290
2111246 - Foreign Service Allowance	1,415,520
2111250 - Child Allowance	242,640
2111257 - Compensatory Allowance	1,764,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016703003 - China Mission Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016703003 - China Mission Office	7,510,564
11001 - Central GoG & CF	7,510,564
Unspecified Policy	7,510,564
00110 - Information Management	7,510,564
00110002 - Information Gathering and Dissemination Services	7,510,564
Soft Capex	7,510,564
Unspecified Operations	7,510,564
2111001 - Established Post	1,318,744
21111 - Non Established Post	2,404,980
2111102 - Monthly Paid and Casual Lab	2,404,980
21112 - Other Allowances	3,786,840
2111221 - Training Allowance	294,390
2111227 - Clothing Allowance	70,290
2111246 - Foreign Service Allowance	1,415,520
2111250 - Child Allowance	242,640
2111257 - Compensatory Allowance	1,764,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016703004 - New York Mission Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - Unspecified Location

0016703004 - New York Mission Office	7,510,564
11001 - Central GoG & CF	7,510,564
Unspecified Policy	7,510,564
00110 - Information Management	7,510,564
00110002 - Information Gathering and Dissemination Services	7,510,564
Soft Capex	7,510,564
Unspecified Operations	7,510,564
2111001 - Established Post	1,318,744
21111 - Non Established Post	2,404,980
2111102 - Monthly Paid and Casual Lab	2,404,980
21112 - Other Allowances	3,786,840
2111221 - Training Allowance	294,390
2111227 - Clothing Allowance	70,290
2111246 - Foreign Service Allowance	1,415,520
2111250 - Child Allowance	242,640
2111257 - Compensatory Allowance	1,764,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00167 - Information Services Department

Organisation: 0016703005 - Belgium Mission Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

0016703005 - Belgium Mission Office	10,063,357
11001 - Central GoG & CF	10,063,357
Unspecified Policy	10,063,357
00110 - Information Management	10,063,357
00110002 - Information Gathering and Dissemination Services	10,063,357
Soft Capex	10,063,357
Unspecified Operations	10,063,357
2111001 - Established Post	1,978,117
21111 - Non Established Post	2,404,980
2111102 - Monthly Paid and Casual Lab	2,404,980
21112 - Other Allowances	5,680,260
2111221 - Training Allowance	441,585
2111227 - Clothing Allowance	105,435
2111246 - Foreign Service Allowance	2,123,280
2111250 - Child Allowance	363,960
2111257 - Compensatory Allowance	2,646,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00167 - Information Services Department
Organisation: 0016703006 - Ethiopia Mission Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - Unspecified Location

0016703006 - Ethiopia Mission Office	7,510,564
11001 - Central GoG & CF	7,510,564
Unspecified Policy	7,510,564
00110 - Information Management	7,510,564
00110002 - Information Gathering and Dissemination Services	7,510,564
Soft Capex	7,510,564
Unspecified Operations	7,510,564
2111001 - Established Post	1,318,744
21111 - Non Established Post	2,404,980
2111102 - Monthly Paid and Casual Lab	2,404,980
21112 - Other Allowances	3,786,840
2111221 - Training Allowance	294,390
2111227 - Clothing Allowance	70,290
2111246 - Foreign Service Allowance	1,415,520
2111250 - Child Allowance	242,640
2111257 - Compensatory Allowance	1,764,000



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery

Department: 00167 - Information Services Department

Organisation: 0016704001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

0016704001 - Human Resource Office	21,029
11001 - Central GoG & CF	21,029
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	21,029
00110 - Information Management	21,029
00110002 - Information Gathering and Dissemination Services	21,029
Soft Capex	21,029
086404 - Information Management	21,029
22107 - Training, Seminar and Conference Cost	21,029
2210710 - Staff Development	21,029



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

0016801001 - Admin Office	22,924,253
11001 - Central GoG & CF	22,527,303
400105 - 16.10 ens public acs to info & prot fundamental freedoms	7,215,890
00110 - Information Management	7,215,890
00110001 - Electronic Media Services	7,215,890
Soft Capex	7,215,890
001027 - Gather and Process local and international news	7,215,890
22101 - Materials and Office Consumables	419,192
2210101 - Printed Material and Stationery	87,466
2210102 - Office Facilities, Supplies and Accessories	103,127
2210103 - Refreshment Items	41,684
2210105 - Drugs	69,030
2210107 - Electrical Accessories	55,600
2210111 - Other Office Materials and Consumables	51,685
2210122 - Value Books	10,600
22102 - Utilities	632,143
2210201 - Electricity charges	238,545
2210202 - Water	51,685
2210203 - Telecommunications	278,302
2210205 - Sanitation Charges	23,854
2210207 - Fire Fighting Accessories	39,757
22103 - General Cleaning	132,587
2210302 - Contract Cleaning Service Charges	132,587
22104 - Rentals/Lease	119,272
2210401 - Office Accommodations	119,272



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	1,204,408
2210502 - Maintenance and Repairs - Official Vehicles	87,224
2210503 - Fuel and Lubricants - Official Vehicles	357,817
2210511 - Local Travel Cost	254,448
2210513 - Local Hotel Accommodation	107,345
2210514 - Foreign Travel- Per Diem	95,418
2210515 - Foreign Travel Cost and Expenses	302,156
22106 - Repairs and Maintenance	714,529
2210602 - Repairs of Residential Buildings	198,787
2210603 - Repairs of Office Buildings	159,030
2210604 - Maintenance of Furniture and Fixtures	51,685
2210605 - Maintenance of Machinery and Plant	43,733
2210622 - Maintenance of Computer Software	51,779
2210623 - Maintenance of Office Equipment	209,515
22107 - Training, Seminar and Conference Cost	428,597
2210706 - Library and Subscription	23,854
2210709 - Seminars/Conferences/Workshops - Domestic	404,743
22108 - Consultancy Expenses	79,515
2210803 - Other Consultancy Expenses	79,515
22109 - Special Services	67,588
2210908 - Property Valuation Expenses	67,588
22111 - Other Charges and Fees	100,000
2211110 - Medical Claims- Services	100,000
22113 - Insurance Premium	318,059
2211304 - Insurance of Vehicles	318,059



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

31111 - Residential Buildings	150,000
3111103 - Bungalows/Flats	150,000
31112 - Non-Residential Buildings	150,000
3111204 - Office Buildings	150,000
31121 - Transport equipment	2,142,500
3112101 - Motor Vehicle	2,142,500
31122 - Other machinery and equipment	357,500
3112208 - Computers and Accessories	357,500
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	15,311,413
00110 - Information Management	15,311,413
00110001 - Electronic Media Services	15,311,413
<i>Soft Capex</i>	15,311,413
<i>Unspecified Operations</i>	15,311,413
2111001 - Established Post	7,115,983
21111 - Non Established Post	753,600
2111101 - Daily rated	600,000
2111102 - Monthly Paid and Casual Labour	153,600
21112 - Other Allowances	6,068,108
2111203 - Car Maintenance Allowance	126,000
2111208 - Funeral Grants	25,000
2111213 - Watchman Allowance	44,923
2111221 - Training Allowance	850,000
2111223 - Basic PE Related Allowances	320,955



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

2111225 - Boards /Committees Allowance	495,000
2111227 - Clothing Allowance	35,431
2111229 - Acting Allowance	48,000
2111233 - Entertainment Allowance	35,431
2111234 - Fuel Allowance	2,656,845
2111236 - Housing Subsidy/Allowance	138,863
2111238 - Overtime Allowance	300,000
2111241 - Per Diem and Inconvenience Allowance	507,659
2111242 - Travel Allowance	277,052
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	40,824
21115 - Compensation Arrears	448,644
2111501 - Established Post Arrears	448,644
2121 - Actual Social Contributions (National Pension Contribution)	925,078
2121001 - 13 Percent SSF Contribution	925,078
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	396,950
400105 - 16.10 ens public acs to info & prot fundamental freedoms	396,950
00110 - Information Management	396,950
00110001 - Electronic Media Services	396,950
<i>Soft Capex</i>	396,950
<i>001027 - Gather and Process local and international news</i>	396,950
22101 - Materials and Office Consumables	310,950
2210101 - Printed Material and Stationery	11,400
2210102 - Office Facilities, Supplies and Accessories	2,600



2026 BUDGET VOLUME

Ministry: 001 - Office of Government Machinery
Department: 00168 - Ghana News Agency (GNA)
Organisation: 0016801001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0000000 - UnSpecified Location

2210103 - Refreshment Items	3,500
2210111 - Other Office Materials and Consumables	288,450
2210122 - Value Books	5,000
22102 - Utilities	20,500
2210201 - Electricity charges	7,000
2210202 - Water	1,500
2210203 - Telecommunications	10,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	11,000
2210602 - Repairs of Residential Buildings	5,500
2210603 - Repairs of Office Buildings	5,500
22107 - Training, Seminar and Conference Cost	14,500
2210706 - Library and Subscription	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,500
22108 - Consultancy Expenses	5,000
2210803 - Other Consultancy Expenses	5,000
22111 - Other Charges and Fees	5,000
2211110 - Medical Claims- Services	5,000