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4.0. Audit Budget Detail

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2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101001 - Office of the Minister
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120101001 - Office of the Minister	5,500,000
11001 - Central GoG & CF	5,500,000
160302 - 12.a Supprt dev. cties to strngthn scntific & tech capa	1,500,000
01201 - Management and Administration	1,500,000
01201001 - Finance and Administration	1,500,000
Soft Capex	1,500,000
086501 - Legal and Administrative Framework Reviews	1,500,000
22104 - Rentals/Lease	500,000
2210404 - Hotel Accommodations	500,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210705 - Hotel Accommodation	300,000
160602 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	4,000,000
01201 - Management and Administration	4,000,000
01201001 - Finance and Administration	4,000,000
Soft Capex	4,000,000
085101 - Internal management of the organisation	4,000,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	150,000
22102 - Utilities	600,000
2210202 - Water	100,000
2210203 - Telecommunications	500,000
22105 - Travel and Transport	1,200,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101001 - Office of the Minister
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210511 - Local Travel Cost	400,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120101002 - Office of the Chief Director	1,002,176,580
11001 - Central GoG & CF	281,187,967
160201 - Improve production efficiency and yield	200,000
01201 - Management and Administration	200,000
01201001 - Finance and Administration	200,000
Soft Capex	200,000
085103 - Procurement of Office supplies and consumables	200,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	20,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domesti	50,000
160301 - 12.3 Halve per capita global food waste at the retail & consumer levels	239,587,967
01214 - Crops and Livestock Development	239,587,967
01214001 - Productivity Improvement	39,587,967
Soft Capex	39,587,967
012003 - National strategic stock programmes	39,587,967
22112 - Emergency Services	39,587,967



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2211201 - Field Operations	39,587,967
01214003 - Postharvest management and agricultural marketing	200,000,000
<i>Soft Capex</i>	200,000,000
<i>087112 - National Buffer Stock</i>	200,000,000
22101 - Materials and Office Consumables	200,000,000
2210110 - Specialised Stock	200,000,000
160602 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	9,000,000
01201 - Management and Administration	9,000,000
01201001 - Finance and Administration	9,000,000
<i>Soft Capex</i>	9,000,000
<i>085101 - Internal management of the organisation</i>	9,000,000
22101 - Materials and Office Consumables	925,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210106 - Oils and Lubricants	200,000
2210111 - Other Office Materials and Consumables	50,000
2210116 - Chemicals and Consumables	25,000
22102 - Utilities	650,000
2210201 - Electricity charges	300,000
2210202 - Water	200,000
2210203 - Telecommunications	150,000
22105 - Travel and Transport	1,200,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
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Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	400,000
22106 - Repairs and Maintenance	100,000
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	1,125,000
2210709 - Seminars/Conferences/Workshops - Domesti	1,000,000
2210710 - Staff Development	125,000
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	5,000,000
160811 - 16.6 dev eff, accountable & transparent insts at all lev	32,300,000
01214 - Crops and Livestock Development	32,300,000
01214001 - Productivity Improvement	32,300,000
<i>Soft Capex</i>	32,300,000
<i>085101 - Internal management of the organisation</i>	32,300,000
22101 - Materials and Office Consumables	890,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210106 - Oils and Lubricants	400,000
2210116 - Chemicals and Consumables	20,000
2210117 - Teaching and Learning Materials	70,000
22102 - Utilities	700,000
2210201 - Electricity charges	500,000
2210202 - Water	200,000
22103 - General Cleaning	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	10,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Domesti	700,000
31112 - Non-Residential Buildings	25,000,000
3111204 - Office Buildings	15,000,000
3111208 - Other Agricultural Structures	10,000,000
31122 - Other machinery and equipment	5,000,000
3112211 - Office Equipment	1,000,000
3112215 - Agriculture Facilities	4,000,000
160813 - 10.4 adot plcys, esp fiscal, wage & soc prot plcy for grtr eqilty	100,000
01201 - Management and Administration	100,000
01201001 - Finance and Administration	100,000
<i>Soft Capex</i>	100,000
<i>086203 - Information, Education and Communication</i>	<i>100,000</i>
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	8,000
22102 - Utilities	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
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2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domesti	30,000
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	282,900,000
160201 - Improve production efficiency and yield	62,100,000
01214 - Crops and Livestock Development	62,100,000
01214005 - Early warning systems and emergency preparedness	62,100,000
<i>Soft Capex</i>	62,100,000
<i>012040 - Food quality measures and nutrition</i>	62,100,000
22101 - Materials and Office Consumables	5,000,000
2210110 - Specialised Stock	5,000,000
22109 - Special Services	1,900,000
2210909 - Operational Enhancement Expenses	1,900,000
31112 - Non-Residential Buildings	20,000,000
3111208 - Other Agricultural Structures	20,000,000
31122 - Other machinery and equipment	35,200,000
3112215 - Agriculture Facilities	35,200,000
160809 - 8.5 ach full & productive empl & decent wrk for all	220,800,000
01214 - Crops and Livestock Development	220,800,000
01214005 - Early warning systems and emergency preparedness	220,800,000
<i>Soft Capex</i>	220,800,000
<i>087003 - Livelihood Empowerment Against Poverty</i>	220,800,000
22106 - Repairs and Maintenance	8,000,000
2210603 - Repairs of Office Buildings	6,000,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	2,000,000
22107 - Training, Seminar and Conference Cost	5,800,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,800,000
31112 - Non-Residential Buildings	100,000,000
3111208 - Other Agricultural Structures	100,000,000
31122 - Other machinery and equipment	107,000,000
3112211 - Office Equipment	7,000,000
3112215 - Agriculture Facilities	100,000,000
13108 - Government Of France	182,788,613
160201 - Improve production efficiency and yield	182,788,613
01214 - Crops and Livestock Development	182,788,613
01214002 - Mechanization, irrigation and water management	182,788,613
<i>Soft Capex</i>	182,788,613
086901 - Food Security	182,788,613
26311 - To Other General Government Units-Current	182,788,613
2631117 - GoG Goods and Services Transfers to MM	182,788,613
13111 - Government Of Japan	40,020,000
160201 - Improve production efficiency and yield	34,500,000
01214 - Crops and Livestock Development	34,500,000
01214001 - Productivity Improvement	34,500,000
<i>Soft Capex</i>	34,500,000
012014 - Agricultural Production	34,500,000
26311 - To Other General Government Units-Current	34,500,000
2631117 - GoG Goods and Services Transfers to MM	34,500,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

160905 - 4.4 Increase the no. of yth & adts who hv rlvnt skills incl TVET	5,520,000
01214 - Crops and Livestock Development	5,520,000
01214001 - Productivity Improvement	5,520,000
Soft Capex	5,520,000
087003 - Livelihood Empowerment Against Poverty	5,520,000
26311 - To Other General Government Units-Current	5,520,000
2631117 - GoG Goods and Services Transfers to MM	5,520,000
13117 - Government Of The Federal Republic Of Germany	6,900,000
160201 - Improve production efficiency and yield	6,900,000
01214 - Crops and Livestock Development	6,900,000
01214004 - Nutrition sensitive agriculture	6,900,000
Soft Capex	6,900,000
086901 - Food Security	6,900,000
26311 - To Other General Government Units-Current	6,900,000
2631117 - GoG Goods and Services Transfers to MM	6,900,000
13120 - Government Of The Republic Of Korea	35,880,000
160810 - 6.5 impl integrated water rcss mgt at all levls	35,880,000
01214 - Crops and Livestock Development	35,880,000
01214002 - Mechanization, irrigation and water management	35,880,000
Soft Capex	35,880,000
012005 - Sustainable Land and Water Management	35,880,000
26311 - To Other General Government Units-Current	35,880,000
2631117 - GoG Goods and Services Transfers to MM	35,880,000
13501 - African Development Bank	117,300,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

160201 - Improve production efficiency and yield	117,300,000
01214 - Crops and Livestock Development	117,300,000
01214001 - Productivity Improvement	110,400,000
<i>Soft Capex</i>	110,400,000
<i>012007 - Plants Fertilizer and Seed Management</i>	41,400,000
26311 - To Other General Government Units-Current	13,800,000
2631117 - GoG Goods and Services Transfers to MM	13,800,000
31112 - Non-Residential Buildings	10,000,000
3111208 - Other Agricultural Structures	10,000,000
31122 - Other machinery and equipment	17,600,000
3112211 - Office Equipment	600,000
3112215 - Agriculture Facilities	17,000,000
<i>012014 - Agricultural Production</i>	69,000,000
26311 - To Other General Government Units-Current	27,600,000
2631117 - GoG Goods and Services Transfers to MM	27,600,000
31112 - Non-Residential Buildings	20,000,000
3111208 - Other Agricultural Structures	20,000,000
31122 - Other machinery and equipment	21,400,000
3112202 - Agricultural Machinery	5,000,000
3112206 - Plant and Machinery	400,000
3112211 - Office Equipment	1,000,000
3112215 - Agriculture Facilities	15,000,000
01214005 - Early warning systems and emergency preparedness	6,900,000
<i>Soft Capex</i>	6,900,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

086901 - Food Security	6,900,000
26311 - To Other General Government Units-Current	6,900,000
2631117 - GoG Goods and Services Transfers to MM	6,900,000
13513 - International Fund For Agricultural Development	55,200,000
160809 - 8.5 ach full & productive empl & decent wrk for all	55,200,000
01216 - Sustainable management of land environment	55,200,000
01216002 - Climate change mitigation and resilience scheme	55,200,000
Soft Capex	55,200,000
087003 - Livelihood Empowerment Against Poverty	55,200,000
22101 - Materials and Office Consumables	2,000,000
2210110 - Specialised Stock	2,000,000
22102 - Utilities	900,000
2210201 - Electricity charges	500,000
2210202 - Water	200,000
2210203 - Telecommunications	200,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22105 - Travel and Transport	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	500,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domesti	1,000,000
22109 - Special Services	3,800,000
2210909 - Operational Enhancement Expenses	3,800,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120101002 - Office of the Chief Director
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22112 - Emergency Services	5,000,000
2211201 - Field Operations	5,000,000
31112 - Non-Residential Buildings	20,000,000
3111208 - Other Agricultural Structures	20,000,000
31122 - Other machinery and equipment	21,400,000
3112211 - Office Equipment	1,400,000
3112215 - Agriculture Facilities	20,000,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01201 - Finance and Administration Directorate

Organisation: 0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu	10,644,897
11001 - Central GoG & CF	10,644,897
160809 - 8.5 ach full & productive empl & decent wrk for all	400,000
01214 - Crops and Livestock Development	400,000
01214001 - Productivity Improvement	400,000
Soft Capex	400,000
012001 - Agricultural Facilities and Infrastructure	400,000
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	20,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	70,000
2210201 - Electricity charges	20,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
22105 - Travel and Transport	140,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	10,000
Unspecified Policy	10,244,897
01201 - Management and Administration	10,244,897
01201001 - Finance and Administration	10,244,897



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01201 - Finance and Administration Directorate

Organisation: 0120101003 - Veterinary Services Dept. Disease Investigation Farm-Savelugu

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

Soft Capex	10,244,897
Unspecified Operations	10,244,897
2111001 - Established Post	6,647,448
21112 - Other Allowances	3,597,449
2111223 - Basic PE Related Allowances	3,528,428
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111238 - Overtime Allowance	47,537
2111247 - Utility Allowance	11,001



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102001 - Finance Division
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120102001 - Finance Division	400,000
11001 - Central GoG & CF	400,000
160602 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	400,000
01201 - Management and Administration	400,000
01201001 - Finance and Administration	400,000
Soft Capex	400,000
085101 - Internal management of the organisation	400,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	50,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	105,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	10,000
2210513 - Local Hotel Accommodation	10,000
2210518 - Vehicle Registration	5,000
22106 - Repairs and Maintenance	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102001 - Finance Division
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	150,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210710 - Staff Development	10,000
22112 - Emergency Services	10,000
2211203 - Emergency Works	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102002 - Internal Audit
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0120102002 - Internal Audit	2,318,376
11001 - Central GoG & CF	2,318,376
160201 - Improve production efficiency and yield	200,000
01201 - Management and Administration	200,000
01201001 - Finance and Administration	200,000
Soft Capex	200,000
085103 - Procurement of Office supplies and consumables	200,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	30,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
Unspecified Policy	2,118,376
01201 - Management and Administration	2,118,376
01201001 - Finance and Administration	2,118,376
Soft Capex	2,118,376
Unspecified Operations	2,118,376
2111001 - Established Post	1,384,589
21112 - Other Allowances	733,787



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01201 - Finance and Administration Directorate
Organisation: 0120102002 - Internal Audit
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

2111223 - Basic PE Related Allowances

733,787



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01202 - Policy Planning Monitoring and Evaluation
Organisation: 0120202001 - Budget Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120202001 - Budget Office	4,648,319
11001 - Central GoG & CF	4,648,319
160201 - Improve production efficiency and yield	1,000,000
01201 - Management and Administration	1,000,000
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	1,000,000
Soft Capex	1,000,000
085301 - Budget Preparation	1,000,000
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22102 - Utilities	30,000
2210203 - Telecommunications	30,000
22103 - General Cleaning	70,000
2210301 - Cleaning Materials	70,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210513 - Local Hotel Accommodation	50,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
Unspecified Policy	3,648,319
01201 - Management and Administration	3,148,319
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	3,148,319
Soft Capex	3,148,319



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01202 - Policy Planning Monitoring and Evaluation
Organisation: 0120202001 - Budget Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,148,319
21112 - Other Allowances	3,148,319
2111223 - Basic PE Related Allowances	3,148,319
01214 - Crops and Livestock Development	500,000
01214001 - Productivity Improvement	500,000
<i>Soft Capex</i>	500,000
<i>Unspecified Operations</i>	500,000
21111 - Non Established Post	500,000
2111102 - Monthly Paid and Casual Labour	500,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120301001 - Training and Human Resource Dev. Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120301001 - Training and Human Resource Dev. Office	12,743,030
11001 - Central GoG & CF	12,410,980
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	400,000
01201 - Management and Administration	400,000
01201002 - Human Resource Development and Management	400,000
Soft Capex	400,000
012001 - Agricultural Facilities and Infrastructure	400,000
22101 - Materials and Office Consumables	65,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	26,000
2210201 - Electricity charges	12,000
2210202 - Water	6,000
2210203 - Telecommunications	8,000
22105 - Travel and Transport	82,500
2210502 - Maintenance and Repairs - Official Vehicles	40,500
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local Travel Cost	12,000
22106 - Repairs and Maintenance	32,500
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	22,500
22107 - Training, Seminar and Conference Cost	194,000
2210708 - Refreshments	13,320



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120301001 - Training and Human Resource Dev. Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	170,680
2210710 - Staff Development	10,000
Unspecified Policy	12,010,980
01201 - Management and Administration	12,010,980
01201002 - Human Resource Development and Management	12,010,980
<i>Soft Capex</i>	12,010,980
<i>Unspecified Operations</i>	12,010,980
2111001 - Established Post	1,005,280
21112 - Other Allowances	574,889
2111223 - Basic PE Related Allowances	479,222
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	42,088
2111236 - Housing Subsidy/Allowance	19,610
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	10,430,811
2111501 - Established Post Arrears	10,430,811
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	332,050
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	332,050
01201 - Management and Administration	332,050
01201002 - Human Resource Development and Management	332,050
<i>Soft Capex</i>	332,050
<i>012001 - Agricultural Facilities and Infrastructure</i>	332,050



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120301001 - Training and Human Resource Dev. Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	80,050
2210102 - Office Facilities, Supplies and Accessories	61,500
2210111 - Other Office Materials and Consumables	18,550
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,500
2210203 - Telecommunications	4,500
22105 - Travel and Transport	39,000
2210502 - Maintenance and Repairs - Official Vehicles	21,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
22107 - Training, Seminar and Conference Cost	193,000
2210709 - Seminars/Conferences/Workshops - Dome	139,500
2210710 - Staff Development	43,500
2210711 - Public Education and Sensitization	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120302001 - Kwadaso Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0614303 - Subin

0120302001 - Kwadaso Agricultural College Office	6,405,939
11001 - Central GoG & CF	3,308,299
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	59,070
2210102 - Office Facilities, Supplies and Accessories	30,000
2210111 - Other Office Materials and Consumables	29,070
22105 - Travel and Transport	36,800
2210502 - Maintenance and Repairs - Official Vehicles	25,800
2210503 - Fuel and Lubricants - Official Vehicles	11,000
22106 - Repairs and Maintenance	40,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	63,880
2210709 - Seminars/Conferences/Workshops - Dome	52,330
2210710 - Staff Development	11,550
22111 - Other Charges and Fees	250
2211101 - Bank Charges	250
Unspecified Policy	3,108,299
01201 - Management and Administration	3,108,299
01201002 - Human Resource Development and Management	3,108,299
Soft Capex	3,108,299



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120302001 - Kwadaso Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0614303 - Subin

<i>Unspecified Operations</i>	3,108,299
2111001 - Established Post	2,008,935
21112 - Other Allowances	1,099,364
2111223 - Basic PE Related Allowances	1,099,364
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,097,640
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	3,097,640
01201 - Management and Administration	3,097,640
01201002 - Human Resource Development and Management	3,097,640
<i>Soft Capex</i>	3,097,640
<i>012001 - Agricultural Facilities and Infrastructure</i>	3,097,640
22101 - Materials and Office Consumables	530,000
2210102 - Office Facilities, Supplies and Accessories	350,000
2210111 - Other Office Materials and Consumables	120,000
2210116 - Chemicals and Consumables	20,000
2210117 - Teaching and Learning Materials	40,000
22102 - Utilities	40,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	15,000
22105 - Travel and Transport	140,000
2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	40,000
22106 - Repairs and Maintenance	65,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120302001 - Kwadaso Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0614303 - Subin

2210604 - Maintenance of Furniture and Fixtures	25,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	1,703,112
2210709 - Seminars/Conferences/Workshops - Dome	1,518,112
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	35,000
31122 - Other machinery and equipment	619,528
3112215 - Agriculture Facilities	619,528



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120303001 - Ohawu Agric College Office
Government Function: 70421 - Agriculture
Location: 0404100 - Torviga

0120303001 - Ohawu Agric College Office	3,698,597
11001 - Central GoG & CF	3,165,797
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22102 - Utilities	45,000
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	15,000
22106 - Repairs and Maintenance	45,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	5,000
2210616 - Maintenance of Public Sanitary Facilities	10,000
22107 - Training, Seminar and Conference Cost	30,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120303001 - Ohawu Agric College Office
Government Function: 70421 - Agriculture
Location: 0404100 - Torviga

2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	2,965,797
01201 - Management and Administration	2,965,797
01201002 - Human Resource Development and Management	2,965,797
<i>Soft Capex</i>	2,965,797
<i>Unspecified Operations</i>	2,965,797
2111001 - Established Post	1,971,308
21112 - Other Allowances	994,489
2111223 - Basic PE Related Allowances	994,489
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	532,800
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	532,800
01201 - Management and Administration	532,800
01201002 - Human Resource Development and Management	532,800
<i>Soft Capex</i>	532,800
<i>012001 - Agricultural Facilities and Infrastructure</i>	532,800
22101 - Materials and Office Consumables	90,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210111 - Other Office Materials and Consumables	20,000
2210117 - Teaching and Learning Materials	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120303001 - Ohawu Agric College Office

Government Function: 70421 - Agriculture

Location: 0404100 - Torviga

2210203 - Telecommunications	10,000
22105 - Travel and Transport	95,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	25,000
22106 - Repairs and Maintenance	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	277,800
2210709 - Seminars/Conferences/Workshops - Dome	232,800
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	15,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120304001 - Damango Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0803100 - Bimporido No. 1

0120304001 - Damango Agricultural College Office	3,638,911
11001 - Central GoG & CF	2,759,691
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	27,800
2210110 - Specialised Stock	20,350
2210111 - Other Office Materials and Consumables	7,450
22102 - Utilities	24,000
2210201 - Electricity charges	24,000
22105 - Travel and Transport	68,200
2210502 - Maintenance and Repairs - Official Vehicles	28,200
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
Unspecified Policy	2,559,691
01201 - Management and Administration	2,559,691
01201002 - Human Resource Development and Management	2,559,691
Soft Capex	2,559,691
Unspecified Operations	2,559,691
2111001 - Established Post	1,670,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120304001 - Damango Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0803100 - Bimporido No. 1

21112 - Other Allowances	889,691
2111223 - Basic PE Related Allowances	889,691
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	879,220
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	879,220
01201 - Management and Administration	879,220
01201002 - Human Resource Development and Management	879,220
<i>Soft Capex</i>	879,220
<i>012001 - Agricultural Facilities and Infrastructure</i>	879,220
22101 - Materials and Office Consumables	140,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210111 - Other Office Materials and Consumables	40,000
2210117 - Teaching and Learning Materials	30,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	30,000
22106 - Repairs and Maintenance	30,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	569,220
2210709 - Seminars/Conferences/Workshops - Dome	529,220



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120304001 - Damango Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0803100 - Bimporido No. 1

2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120305001 - Ejura Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0626200 - Ejura Sekyredumasi Municipal

0120305001 - Ejura Agricultural College Office	3,458,825
11001 - Central GoG & CF	2,991,675
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22102 - Utilities	45,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
22105 - Travel and Transport	95,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night Allowances	15,000
22106 - Repairs and Maintenance	40,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	15,000
2210606 - Maintenance of General Equipment	5,000
2210616 - Maintenance of Public Sanitary Facilities	10,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210711 - Public Education and Sensitization	5,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120305001 - Ejura Agricultural College Office
Government Function: 70421 - Agriculture
Location: 0626200 - Ejura Sekyredumasi Municipal

Unspecified Policy	2,791,675
01201 - Management and Administration	2,791,675
01201002 - Human Resource Development and Management	2,791,675
<i>Soft Capex</i>	2,791,675
<i>Unspecified Operations</i>	2,791,675
2111001 - Established Post	1,820,942
21112 - Other Allowances	970,733
2111223 - Basic PE Related Allowances	970,733
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	467,150
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	467,150
01201 - Management and Administration	467,150
01201002 - Human Resource Development and Management	467,150
<i>Soft Capex</i>	467,150
<i>012001 - Agricultural Facilities and Infrastructure</i>	467,150
22101 - Materials and Office Consumables	60,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210111 - Other Office Materials and Consumables	20,000
2210117 - Teaching and Learning Materials	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120305001 - Ejura Agricultural College Office

Government Function: 70421 - Agriculture

Location: 0626200 - Ejura Sekyredumasi Municipal

2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	267,150
2210709 - Seminars/Conferences/Workshops - Dome	227,150
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120306001 - Animal Health and Production College Office

Government Function: 70421 - Agriculture

Location: 0813200 - Gbani

0120306001 - Animal Health and Production College Office	6,157,706
11001 - Central GoG & CF	3,317,596
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	74,000
2210110 - Specialised Stock	65,800
2210111 - Other Office Materials and Consumables	8,200
22102 - Utilities	14,400
2210201 - Electricity charges	14,400
22105 - Travel and Transport	31,600
2210502 - Maintenance and Repairs - Official Vehicles	21,600
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
Unspecified Policy	3,117,596
01201 - Management and Administration	3,117,596
01201002 - Human Resource Development and Management	3,117,596
Soft Capex	3,117,596
Unspecified Operations	3,117,596
2111001 - Established Post	2,060,054
21112 - Other Allowances	1,057,542



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120306001 - Animal Health and Production College Office

Government Function: 70421 - Agriculture

Location: 0813200 - Gbani

2111223 - Basic PE Related Allowances	1,057,542
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,840,110
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	2,840,110
01201 - Management and Administration	2,840,110
01201002 - Human Resource Development and Management	2,840,110
<i>Soft Capex</i>	2,840,110
012001 - Agricultural Facilities and Infrastructure	2,840,110
22101 - Materials and Office Consumables	130,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210111 - Other Office Materials and Consumables	40,000
2210117 - Teaching and Learning Materials	30,000
22102 - Utilities	70,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	130,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	1,146,857
2210709 - Seminars/Conferences/Workshops - Dome	1,076,857
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	1,363,253



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120306001 - Animal Health and Production College Office

Government Function: 70421 - Agriculture

Location: 0813200 - Gbani

3112215 - Agriculture Facilities	1,363,253
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2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120307001 - Wenchi Farm Institute Office
Government Function: 70421 - Agriculture
Location: 0714200 - Wenchi Municipal

0120307001 - Wenchi Farm Institute Office	3,434,432
11001 - Central GoG & CF	2,648,132
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	12,000
2210111 - Other Office Materials and Consumables	12,000
22102 - Utilities	51,240
2210201 - Electricity charges	40,000
2210202 - Water	8,000
2210203 - Telecommunications	3,240
22105 - Travel and Transport	73,560
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	13,560
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night Allowances	10,000
22106 - Repairs and Maintenance	14,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	49,200
2210709 - Seminars/Conferences/Workshops - Dome	43,200



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120307001 - Wenchu Farm Institute Office
Government Function: 70421 - Agriculture
Location: 0714200 - Wenchu Municipal

2210710 - Staff Development	6,000
Unspecified Policy	2,448,132
01201 - Management and Administration	2,448,132
01201002 - Human Resource Development and Management	2,448,132
<i>Soft Capex</i>	2,448,132
<i>Unspecified Operations</i>	2,448,132
2111001 - Established Post	1,600,720
21112 - Other Allowances	847,412
2111223 - Basic PE Related Allowances	847,412
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	786,300
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	786,300
01201 - Management and Administration	786,300
01201002 - Human Resource Development and Management	786,300
<i>Soft Capex</i>	786,300
<i>012001 - Agricultural Facilities and Infrastructure</i>	786,300
22101 - Materials and Office Consumables	60,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210111 - Other Office Materials and Consumables	20,000
2210117 - Teaching and Learning Materials	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	100,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120307001 - Wenchi Farm Institute Office

Government Function: 70421 - Agriculture

Location: 0714200 - Wenchi Municipal

2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	50,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	536,300
2210709 - Seminars/Conferences/Workshops - Dome	486,300
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	20,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120308001 - Adidome Farm Office
Government Function: 70421 - Agriculture
Location: 0406100 - Agorkpor/Dogliko

0120308001 - Adidome Farm Office	1,236,898
11001 - Central GoG & CF	1,218,398
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	69,300
2210110 - Specialised Stock	59,300
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	14,500
2210201 - Electricity charges	8,000
2210202 - Water	5,000
2210203 - Telecommunications	1,500
22105 - Travel and Transport	36,200
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	4,200
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night Allowances	10,000
22106 - Repairs and Maintenance	15,000
2210606 - Maintenance of General Equipment	13,000
2210622 - Maintenance of Computer Software	2,000
22107 - Training, Seminar and Conference Cost	65,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120308001 - Adidome Farm Office
Government Function: 70421 - Agriculture
Location: 0406100 - Agorkpor/Dogliko

2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	45,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	1,018,398
01201 - Management and Administration	1,018,398
01201002 - Human Resource Development and Management	1,018,398
<i>Soft Capex</i>	1,018,398
<i>Unspecified Operations</i>	1,018,398
2111001 - Established Post	690,195
21112 - Other Allowances	328,203
2111223 - Basic PE Related Allowances	328,203
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,500
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	18,500
01201 - Management and Administration	18,500
01201002 - Human Resource Development and Management	18,500
<i>Soft Capex</i>	18,500
<i>012001 - Agricultural Facilities and Infrastructure</i>	18,500
22105 - Travel and Transport	6,000
2210505 - Running Cost - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	12,500
2210709 - Seminars/Conferences/Workshops - Dome	10,500
2210710 - Staff Development	2,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120309001 - Asuasi Farm Office
Government Function: 70421 - Agriculture
Location: 0203100 - Mesehoo

0120309001 - Asuasi Farm Office	1,511,489
11001 - Central GoG & CF	1,391,489
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01201 - Management and Administration	200,000
01201002 - Human Resource Development and Management	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	6,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	15,000
2210201 - Electricity charges	8,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	47,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night Allowances	10,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	20,000
2210616 - Maintenance of Public Sanitary Facilities	15,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	82,000
2210708 - Refreshments	5,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01203 - Human Resource Development Management
Organisation: 0120309001 - Asuasi Farm Office
Government Function: 70421 - Agriculture
Location: 0203100 - Mesehoo

2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	7,000
Unspecified Policy	1,191,489
01201 - Management and Administration	1,191,489
01201002 - Human Resource Development and Management	1,191,489
<i>Soft Capex</i>	1,191,489
<i>Unspecified Operations</i>	1,191,489
2111001 - Established Post	781,833
21112 - Other Allowances	409,656
2111223 - Basic PE Related Allowances	409,656
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	120,000
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	120,000
01201 - Management and Administration	120,000
01201002 - Human Resource Development and Management	120,000
<i>Soft Capex</i>	120,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	120,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	39,600
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	4,600
31122 - Other machinery and equipment	65,400



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01203 - Human Resource Development Management

Organisation: 0120309001 - Asuasi Farm Office

Government Function: 70421 - Agriculture

Location: 0203100 - Mesehoo

3112215 - Agriculture Facilities	65,400
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2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01204 - Statistics Research and Information Dept

Organisation: 0120401001 - Statistics Research and Information Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120401001 - Statistics Research and Information Office	5,012,058
11001 - Central GoG & CF	5,012,058
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	400,000
01201 - Management and Administration	400,000
01201004 - Research, Statistics, Information, Communication and Public Relati	400,000
Soft Capex	400,000
012002 - Operations of Agriculture Research stations	400,000
22101 - Materials and Office Consumables	22,880
2210102 - Office Facilities, Supplies and Accessories	22,880
22102 - Utilities	28,000
2210201 - Electricity charges	18,000
2210202 - Water	10,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22105 - Travel and Transport	26,500
2210502 - Maintenance and Repairs - Official Vehicles	16,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	299,120
2210709 - Seminars/Conferences/Workshops - Dome	179,300
2210710 - Staff Development	119,820
22109 - Special Services	17,500
2210902 - Official Celebrations	17,500
Unspecified Policy	4,612,058
01201 - Management and Administration	4,612,058
01201004 - Research, Statistics, Information, Communication and Public Relati	4,612,058



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01204 - Statistics Research and Information Dept

Organisation: 0120401001 - Statistics Research and Information Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

Soft Capex	4,612,058
Unspecified Operations	4,612,058
2111001 - Established Post	2,727,232
21112 - Other Allowances	1,884,826
2111213 - Watchman Allowance	14,895
2111223 - Basic PE Related Allowances	1,752,339
2111227 - Clothing Allowance	6,372
2111233 - Entertainment Allowance	11,585
2111234 - Fuel Allowance	39,721
2111236 - Housing Subsidy/Allowance	33,101
2111245 - Domestic Servants Allowance	20,192
2111247 - Utility Allowance	6,620



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120501001 - Crop Services Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120501001 - Crop Services Office	522,668,009
11001 - Central GoG & CF	522,668,009
160201 - Improve production efficiency and yield	500,300,000
01214 - Crops and Livestock Development	500,300,000
01214001 - Productivity Improvement	500,300,000
Soft Capex	500,300,000
012007 - Plants Fertilizer and Seed Management	500,000,000
22101 - Materials and Office Consumables	500,000,000
2210110 - Specialised Stock	500,000,000
012014 - Agricultural Production	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
160811 - 16.6 dev eff, accountable & transparent insts at all levs	15,313,522
01214 - Crops and Livestock Development	15,313,522
01214001 - Productivity Improvement	15,313,522
Soft Capex	15,313,522
012032 - Monitoring and Operating cost	15,313,522
22105 - Travel and Transport	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210510 - Other Night Allowances	1,000,000
22112 - Emergency Services	13,313,522
2211201 - Field Operations	13,313,522
161003 - 6.5 impl integrated water rcss mgt at all levs	100,000
01216 - Sustainable management of land environment	100,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120501001 - Crop Services Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01216002 - Climate change mitigation and resilience scheme	100,000
<i>Soft Capex</i>	100,000
<i>012005 - Sustainable Land and Water Management</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	6,954,487
01214 - Crops and Livestock Development	6,954,487
01214001 - Productivity Improvement	6,954,487
<i>Soft Capex</i>	6,954,487
<i>Unspecified Operations</i>	6,954,487
2111001 - Established Post	3,435,562
21112 - Other Allowances	3,518,925
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	3,453,367
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	12,897
2111245 - Domestic Servants Allowance	10,106
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120502001 - Asuansi Agric Research Station Office
Government Function: 70421 - Agriculture
Location: 0203100 - Mesehoo

0120502001 - Asuansi Agric Research Station Office	1,668,697
11001 - Central GoG & CF	1,668,697
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012002 - Operations of Agriculture Research stations	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	1,468,697
01214 - Crops and Livestock Development	1,468,697
01214001 - Productivity Improvement	1,468,697
Soft Capex	1,468,697
Unspecified Operations	1,468,697
2111001 - Established Post	764,283
21111 - Non Established Post	400,000
2111102 - Monthly Paid and Casual Labour	400,000
21112 - Other Allowances	304,414
2111223 - Basic PE Related Allowances	304,414



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120503001 - Mampong Agric Research Station Office
Government Function: 70421 - Agriculture
Location: 0622200 - Mampong Municipal

0120503001 - Mampong Agric Research Station Office	1,000,358
11001 - Central GoG & CF	1,000,358
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012002 - Operations of Agriculture Research stations	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	800,358
01214 - Crops and Livestock Development	800,358
01214001 - Productivity Improvement	800,358
Soft Capex	800,358
Unspecified Operations	800,358
2111001 - Established Post	522,996
21112 - Other Allowances	277,362
2111223 - Basic PE Related Allowances	277,362



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01205 - Crop Services Directorate

Organisation: 0120504001 - Wenchi Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 0714200 - Wenchi Municipal

0120504001 - Wenchi Agric Research Station Office	1,358,555
11001 - Central GoG & CF	1,358,555
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012002 - Operations of Agriculture Research stations	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	1,158,555
01214 - Crops and Livestock Development	1,158,555
01214001 - Productivity Improvement	1,158,555
Soft Capex	1,158,555
Unspecified Operations	1,158,555
2111001 - Established Post	764,283
21112 - Other Allowances	394,272
2111223 - Basic PE Related Allowances	394,272



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01205 - Crop Services Directorate

Organisation: 0120505001 - Babile Agric Research Station Office

Government Function: 70421 - Agriculture

Location: 1009100 - Eremon Tangzu

0120505001 - Babile Agric Research Station Office	1,084,933
11001 - Central GoG & CF	1,084,933
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012002 - Operations of Agriculture Research stations	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	884,933
01214 - Crops and Livestock Development	884,933
01214001 - Productivity Improvement	884,933
Soft Capex	884,933
Unspecified Operations	884,933
2111001 - Established Post	185,815
21111 - Non Established Post	600,000
2111102 - Monthly Paid and Casual Labour	600,000
21112 - Other Allowances	99,118
2111223 - Basic PE Related Allowances	99,118



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01205 - Crop Services Directorate
Organisation: 0120506001 - Kpeve Agricultural Research Station Office
Government Function: 70421 - Agriculture
Location: 0409100 - South Dayi District

0120506001 - Kpeve Agricultural Research Station Office	1,067,490
11001 - Central GoG & CF	1,067,490
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012002 - Operations of Agriculture Research stations	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
Unspecified Policy	867,490
01214 - Crops and Livestock Development	867,490
01214001 - Productivity Improvement	867,490
Soft Capex	867,490
Unspecified Operations	867,490
2111001 - Established Post	269,135
21111 - Non Established Post	455,711
2111102 - Monthly Paid and Casual Labour	455,711
21112 - Other Allowances	142,644
2111223 - Basic PE Related Allowances	142,644



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01206 - Directorate of Agric. Extension Services
Organisation: 0120601001 - Agric Extension Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120601001 - Agric Extension Head Office	4,271,883
11001 - Central GoG & CF	4,271,883
160201 - Improve production efficiency and yield	400,000
01214 - Crops and Livestock Development	400,000
01214001 - Productivity Improvement	400,000
Soft Capex	400,000
012012 - Extension Services	400,000
22101 - Materials and Office Consumables	57,210
2210101 - Printed Material and Stationery	35,260
2210102 - Office Facilities, Supplies and Accessories	21,950
22102 - Utilities	11,800
2210201 - Electricity charges	7,200
2210202 - Water	1,600
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	2,000
22104 - Rentals/Lease	6,000
2210401 - Office Accommodations	6,000
22105 - Travel and Transport	85,600
2210502 - Maintenance and Repairs - Official Vehicles	40,800
2210503 - Fuel and Lubricants - Official Vehicles	44,800
22107 - Training, Seminar and Conference Cost	141,914
2210709 - Seminars/Conferences/Workshops - Dome	141,914
22112 - Emergency Services	93,576
2211201 - Field Operations	93,576



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01206 - Directorate of Agric. Extension Services
Organisation: 0120601001 - Agric Extension Head Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22113 - Insurance Premium	3,900
2211304 - Insurance of Vehicles	3,900
Unspecified Policy	3,871,883
01214 - Crops and Livestock Development	3,871,883
01214001 - Productivity Improvement	3,871,883
<i>Soft Capex</i>	3,871,883
<i>Unspecified Operations</i>	3,871,883
2111001 - Established Post	2,448,141
21112 - Other Allowances	1,423,742
2111213 - Watchman Allowance	10,990
2111223 - Basic PE Related Allowances	1,303,527
2111227 - Clothing Allowance	8,986
2111233 - Entertainment Allowance	8,986
2111234 - Fuel Allowance	23,242
2111236 - Housing Subsidy/Allowance	37,247
2111245 - Domestic Servants Allowance	20,410
2111247 - Utility Allowance	10,356



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0120701001 - Plant Protection & Regulatory Services Head Office	47,362,255
11001 - Central GoG & CF	45,061,745
161002 - 2.5 Maintain gntc diversity of seeds, plants, animals & wild sps	400,000
01214 - Crops and Livestock Development	400,000
01214005 - Early warning systems and emergency preparedness	400,000
Soft Capex	400,000
012007 - Plants Fertilizer and Seed Management	400,000
22101 - Materials and Office Consumables	80,000
2210106 - Oils and Lubricants	50,000
2210109 - Spare Parts	30,000
22102 - Utilities	20,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22106 - Repairs and Maintenance	160,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	100,000
22112 - Emergency Services	90,000
2211201 - Field Operations	90,000
Unspecified Policy	44,661,745
01214 - Crops and Livestock Development	44,661,745
01214005 - Early warning systems and emergency preparedness	44,661,745
Soft Capex	44,661,745
Unspecified Operations	44,661,745



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111001 - Established Post	29,176,722
21112 - Other Allowances	15,485,023
2111223 - Basic PE Related Allowances	15,485,023
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,300,510
161002 - 2.5 Maintain gntc diversity of seeds, plants, animals & wild sps	2,300,510
01214 - Crops and Livestock Development	2,300,510
01214005 - Early warning systems and emergency preparedness	2,300,510
Soft Capex	2,300,510
012007 - Plants Fertilizer and Seed Management	2,300,510
22101 - Materials and Office Consumables	400,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	50,000
2210109 - Spare Parts	80,000
2210111 - Other Office Materials and Consumables	40,000
2210112 - Uniform and Protective Clothing	50,000
2210116 - Chemicals and Consumables	50,000
22102 - Utilities	190,357
2210201 - Electricity charges	100,000
2210203 - Telecommunications	90,357
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	790,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01207 - Plant Protection & Regulatory Services (PPRS)

Organisation: 0120701001 - Plant Protection & Regulatory Services Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	70,000
2210510 - Other Night Allowances	80,000
2210511 - Local Travel Cost	60,000
22107 - Training, Seminar and Conference Cost	190,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	90,000
31112 - Non-Residential Buildings	120,000
3111204 - Office Buildings	120,000
31113 - Other structures	240,000
3111319 - Containers / Bins	240,000
31122 - Other machinery and equipment	218,153
3112208 - Computers and Accessories	93,153
3112211 - Office Equipment	50,000
3112212 - Air Condition	75,000
31131 - Infrastructure Assets	112,000
3113103 - Landscaping and Gardening	12,000
3113108 - Furniture and Fittings	100,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120801001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120801001 - Admin Office	248,366,307
11001 - Central GoG & CF	247,564,447
160201 - Improve production efficiency and yield	400,000
01214 - Crops and Livestock Development	400,000
01214001 - Productivity Improvement	400,000
Soft Capex	400,000
012008 - Production and acquisition of improved breeds	400,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	18,000
2210111 - Other Office Materials and Consumables	42,000
22102 - Utilities	24,000
2210201 - Electricity charges	8,000
2210202 - Water	4,000
2210203 - Telecommunications	12,000
22105 - Travel and Transport	269,500
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	88,660
2210510 - Other Night Allowances	130,840
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	28,500
2210704 - Hire of Venue	6,000
2210708 - Refreshments	22,500
22111 - Other Charges and Fees	8,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120801001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2211101 - Bank Charges	8,000
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	240,000,000
01214 - Crops and Livestock Development	240,000,000
01214001 - Productivity Improvement	240,000,000
<i>Soft Capex</i>	240,000,000
<i>087089 - Poultry Farm to Table Project (Nkoko Nketekete)</i>	240,000,000
22101 - Materials and Office Consumables	240,000,000
2210110 - Specialised Stock	240,000,000
160811 - 16.6 dev eff, accountable & transparent insts at all levs	4,985,117
01214 - Crops and Livestock Development	4,985,117
01214001 - Productivity Improvement	4,985,117
<i>Soft Capex</i>	4,985,117
<i>012032 - Monitoring and Operating cost</i>	4,985,117
22105 - Travel and Transport	1,000,000
2210502 - Maintenance and Repairs - Official Vehic	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22112 - Emergency Services	3,985,117
2211201 - Field Operations	3,985,117
Unspecified Policy	2,179,330
01214 - Crops and Livestock Development	2,179,330
01214001 - Productivity Improvement	2,179,330
<i>Soft Capex</i>	2,179,330
<i>Unspecified Operations</i>	2,179,330
2111001 - Established Post	1,432,345



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120801001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

21112 - Other Allowances	746,985
2111223 - Basic PE Related Allowances	746,985
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	801,860
160201 - Improve production efficiency and yield	801,860
01214 - Crops and Livestock Development	801,860
01214001 - Productivity Improvement	801,860
<i>Soft Capex</i>	801,860
<i>012008 - Production and acquisition of improved breeds</i>	<i>801,860</i>
22101 - Materials and Office Consumables	282,360
2210101 - Printed Material and Stationery	30,000
2210108 - Construction Material	100,360
2210111 - Other Office Materials and Consumables	47,000
2210114 - Rations	105,000
22102 - Utilities	36,710
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	16,710
22104 - Rentals/Lease	25,400
2210401 - Office Accommodations	25,400
22105 - Travel and Transport	441,390
2210502 - Maintenance and Repairs - Official Vehic	90,000
2210503 - Fuel and Lubricants - Official Vehicles	126,980
2210509 - Other Travel and Transportation	42,000
2210510 - Other Night Allowances	182,410



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120801001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	16,000
2210704 - Hire of Venue	6,000
2210710 - Staff Development	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120802001 - Nungua Livestock Breeding Station Office
Government Function: 70421 - Agriculture
Location: 0306200 - Ledzokuku Municipal

0120802001 - Nungua Livestock Breeding Station Office	1,875,371
11001 - Central GoG & CF	1,875,371
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	145,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessorie	4,000
2210105 - Drugs	18,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	5,000
2210114 - Rations	89,000
2210120 - Purchase of Petty Tools/Implements	10,000
22102 - Utilities	17,000
2210201 - Electricity charges	12,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	34,000
2210502 - Maintenance and Repairs - Official Vehic	14,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	4,000
2210606 - Maintenance of General Equipment	4,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01208 - Animal Production Directorate

Organisation: 0120802001 - Nungua Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0306200 - Ledzokuku Municipal

Unspecified Policy	1,675,371
01214 - Crops and Livestock Development	1,675,371
01214001 - Productivity Improvement	1,675,371
Soft Capex	1,675,371
Unspecified Operations	1,675,371
2111001 - Established Post	1,095,014
21112 - Other Allowances	580,357
2111223 - Basic PE Related Allowances	580,357



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120803001 - Amrahia Dairy Farm Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120803001 - Amrahia Dairy Farm Office	2,775,742
11001 - Central GoG & CF	2,775,742
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	148,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessorie	20,000
2210105 - Drugs	15,000
2210111 - Other Office Materials and Consumables	4,000
2210112 - Uniform and Protective Clothing	5,000
2210114 - Rations	40,000
2210116 - Chemicals and Consumables	54,000
2210120 - Purchase of Petty Tools/Implements	6,000
22102 - Utilities	2,000
2210201 - Electricity charges	1,200
2210202 - Water	800
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120803001 - Amrahia Dairy Farm Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

Unspecified Policy	2,575,742
01214 - Crops and Livestock Development	2,575,742
01214001 - Productivity Improvement	2,575,742
Soft Capex	2,575,742
Unspecified Operations	2,575,742
2111001 - Established Post	1,709,741
21112 - Other Allowances	866,001
2111223 - Basic PE Related Allowances	866,001



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120804001 - Ejura Sheep Breeding Station
Government Function: 70421 - Agriculture
Location: 0626200 - Ejura Sekyredumasi Municipal

0120804001 - Ejura Sheep Breeding Station	1,488,571
11001 - Central GoG & CF	1,488,571
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	159,012
2210101 - Printed Material and Stationery	1,000
2210105 - Drugs	23,242
2210108 - Construction Material	50,760
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	51,220
2210116 - Chemicals and Consumables	9,790
2210120 - Purchase of Petty Tools/Implements	10,000
22102 - Utilities	4,040
2210201 - Electricity charges	3,500
2210203 - Telecommunications	540
22105 - Travel and Transport	25,940
2210502 - Maintenance and Repairs - Official Vehic	13,000
2210503 - Fuel and Lubricants - Official Vehicles	12,940
22106 - Repairs and Maintenance	11,008
2210603 - Repairs of Office Buildings	5,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120804001 - Ejura Sheep Breeding Station
Government Function: 70421 - Agriculture
Location: 0626200 - Ejura Sekyredumasi Municipal

2210623 - Maintenance of Office Equipment	6,008
Unspecified Policy	1,288,571
01214 - Crops and Livestock Development	1,288,571
01214001 - Productivity Improvement	1,288,571
<i>Soft Capex</i>	1,288,571
<i>Unspecified Operations</i>	1,288,571
2111001 - Established Post	842,203
21112 - Other Allowances	446,368
2111223 - Basic PE Related Allowances	446,368



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120805001 - Kintampo Goat Breeding Station Office
Government Function: 70421 - Agriculture
Location: 0722200 - Kintampo North Municipal

0120805001 - Kintampo Goat Breeding Station Office	1,622,016
11001 - Central GoG & CF	1,622,016
160201 - Improve production efficiency and yield	400,000
01214 - Crops and Livestock Development	400,000
01214001 - Productivity Improvement	400,000
Soft Capex	400,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	116,000
2210101 - Printed Material and Stationery	6,000
2210105 - Drugs	18,000
2210108 - Construction Material	25,000
2210111 - Other Office Materials and Consumables	4,000
2210112 - Uniform and Protective Clothing	10,000
2210114 - Rations	38,000
2210116 - Chemicals and Consumables	10,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	26,000
2210201 - Electricity charges	14,000
2210202 - Water	10,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	28,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
22106 - Repairs and Maintenance	30,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120805001 - Kintampo Goat Breeding Station Office
Government Function: 70421 - Agriculture
Location: 0722200 - Kintampo North Municipal

2210603 - Repairs of Office Buildings	15,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	5,000
<i>012014 - Agricultural Production</i>	<i>200,000</i>
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22102 - Utilities	60,000
2210201 - Electricity charges	25,000
2210202 - Water	25,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	1,222,016
01214 - Crops and Livestock Development	1,222,016
01214001 - Productivity Improvement	1,222,016
<i>Soft Capex</i>	<i>1,222,016</i>
<i>Unspecified Operations</i>	<i>1,222,016</i>
2111001 - Established Post	811,230
21112 - Other Allowances	410,786



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01208 - Animal Production Directorate

Organisation: 0120805001 - Kintampo Goat Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0722200 - Kintampo North Municipal

2111223 - Basic PE Related Allowances

410,786



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120806001 - Pong Tamale Livestock Breeding Station Office
Government Function: 70421 - Agriculture
Location: 0811302 - Tamale Central

0120806001 - Pong Tamale Livestock Breeding Station Office	1,926,324
11001 - Central GoG & CF	1,926,324
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	116,800
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210105 - Drugs	25,000
2210112 - Uniform and Protective Clothing	4,800
2210114 - Rations	56,000
2210116 - Chemicals and Consumables	11,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	22,600
2210201 - Electricity charges	20,000
2210203 - Telecommunications	1,600
2210204 - Postal Charges	1,000
22105 - Travel and Transport	39,600
2210502 - Maintenance and Repairs - Official Vehicles	18,500
2210503 - Fuel and Lubricants - Official Vehicles	21,100
22106 - Repairs and Maintenance	21,000
2210603 - Repairs of Office Buildings	21,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01208 - Animal Production Directorate

Organisation: 0120806001 - Pong Tamale Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0811302 - Tamale Central

160809 - 8.5 ach full & productive empl & decent wrk for all	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	20,000
22102 - Utilities	30,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	70,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
Unspecified Policy	1,526,324
01214 - Crops and Livestock Development	1,526,324
01214001 - Productivity Improvement	1,526,324
Soft Capex	1,526,324
Unspecified Operations	1,526,324
2111001 - Established Post	1,013,459



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01208 - Animal Production Directorate

Organisation: 0120806001 - Pong Tamale Livestock Breeding Station Office

Government Function: 70421 - Agriculture

Location: 0811302 - Tamale Central

21112 - Other Allowances	512,865
2111223 - Basic PE Related Allowances	512,865



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120807001 - Babile Piggrey Station Office
Government Function: 70421 - Agriculture
Location: 1009100 - Eremon Tangzu

0120807001 - Babile Piggrey Station Office	750,824
11001 - Central GoG & CF	750,824
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	147,620
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessorie	30,000
2210105 - Drugs	18,620
2210108 - Construction Material	15,500
2210111 - Other Office Materials and Consumables	1,500
2210112 - Uniform and Protective Clothing	1,500
2210114 - Rations	60,000
2210116 - Chemicals and Consumables	14,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	6,800
2210201 - Electricity charges	6,000
2210202 - Water	400
2210203 - Telecommunications	400
22105 - Travel and Transport	35,580
2210502 - Maintenance and Repairs - Official Vehic	30,000
2210503 - Fuel and Lubricants - Official Vehicles	5,580



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120807001 - Babile Piggrey Station Office
Government Function: 70421 - Agriculture
Location: 1009100 - Eremon Tangzu

22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
Unspecified Policy	550,824
01214 - Crops and Livestock Development	550,824
01214001 - Productivity Improvement	550,824
<i>Soft Capex</i>	550,824
<i>Unspecified Operations</i>	550,824
2111001 - Established Post	360,016
21112 - Other Allowances	190,808
2111223 - Basic PE Related Allowances	190,808



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01208 - Animal Production Directorate
Organisation: 0120808001 - Nkwanta Livestock Station Office
Government Function: 70421 - Agriculture
Location: 0417100 - Nkwanta District

0120808001 - Nkwanta Livestock Station Office	200,000
11001 - Central GoG & CF	200,000
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012008 - Production and acquisition of improved breeds	200,000
22101 - Materials and Office Consumables	147,620
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessorie	30,000
2210105 - Drugs	18,620
2210108 - Construction Material	15,500
2210111 - Other Office Materials and Consumables	1,500
2210112 - Uniform and Protective Clothing	1,500
2210114 - Rations	60,000
2210116 - Chemicals and Consumables	14,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	6,800
2210201 - Electricity charges	6,400
2210203 - Telecommunications	400
22105 - Travel and Transport	35,580
2210502 - Maintenance and Repairs - Official Vehic	30,000
2210503 - Fuel and Lubricants - Official Vehicles	5,580
22106 - Repairs and Maintenance	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01208 - Animal Production Directorate

Organisation: 0120808001 - Nkwanta Livestock Station Office

Government Function: 70421 - Agriculture

Location: 0417100 - Nkwanta District

2210606 - Maintenance of General Equipment	10,000
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2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01209 - Women in Agric. Development Department (WIAD)
Organisation: 0120901001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0120901001 - Admin Office	1,938,745
11001 - Central GoG & CF	1,938,745
160601 - 2.4 ens sust fd prodn sys, imple resil & regenerative agrc pract	400,000
01214 - Crops and Livestock Development	400,000
01214004 - Nutrition sensitive agriculture	400,000
Soft Capex	400,000
012040 - Food quality measures and nutrition	400,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	21,000
2210201 - Electricity charges	6,000
2210202 - Water	5,000
2210203 - Telecommunications	8,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	11,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	3,000
22105 - Travel and Transport	190,000
2210502 - Maintenance and Repairs - Official Vehicles	68,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	2,000
22106 - Repairs and Maintenance	52,000
2210622 - Maintenance of Computer Software	7,000
2210623 - Maintenance of Office Equipment	45,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01209 - Women in Agric. Development Department (WIAD)

Organisation: 0120901001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	78,000
2210709 - Seminars/Conferences/Workshops - Dome	26,000
2210710 - Staff Development	16,000
2210711 - Public Education and Sensitization	36,000
22109 - Special Services	35,000
2210902 - Official Celebrations	35,000
22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
Unspecified Policy	1,538,745
01214 - Crops and Livestock Development	1,538,745
01214004 - Nutrition sensitive agriculture	1,538,745
<i>Soft Capex</i>	1,538,745
<i>Unspecified Operations</i>	1,538,745
2111001 - Established Post	964,941
21112 - Other Allowances	573,804
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	517,077
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111236 - Housing Subsidy/Allowance	22,757
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01210 - Agric. Engineering Services Dept.
Organisation: 0121001001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121001001 - Admin Office	754,834,924
11001 - Central GoG & CF	754,834,924
160201 - Improve production efficiency and yield	710,400,000
01205 - Agricultural Land Management	20,000,000
01205000 - Agricultural Land Management	20,000,000
<i>1224059-Construction Of 10 Packhouses At Selected Locations</i>	20,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	20,000,000
31122 - Other machinery and equipment	20,000,000
3112215 - Agriculture Facilities	20,000,000
01207 - Farmer Managed Irrigation	690,000,000
01207001 - Farmers in targetted peri- urban farming communities	690,000,000
<i>1225002-Establishment of 50 Farmer Service Centers at selected Regions</i>	690,000,000
<i>087117 - Machine tools: for agro-processing</i>	690,000,000
31122 - Other machinery and equipment	690,000,000
3112202 - Agricultural Machinery	690,000,000
01214 - Crops and Livestock Development	400,000
01214002 - Mechanization, irrigation and water management	400,000
<i>Soft Capex</i>	400,000
<i>012037 - Agricultural mechanization</i>	400,000
22101 - Materials and Office Consumables	40,000
2210111 - Other Office Materials and Consumables	40,000
22102 - Utilities	82,800
2210201 - Electricity charges	60,000
2210202 - Water	12,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01210 - Agric. Engineering Services Dept.
Organisation: 0121001001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	4,800
22105 - Travel and Transport	190,920
2210505 - Running Cost - Official Vehicles	48,960
2210509 - Other Travel and Transportation	141,960
22106 - Repairs and Maintenance	20,000
2210623 - Maintenance of Office Equipment	20,000
22107 - Training, Seminar and Conference Cost	66,280
2210709 - Seminars/Conferences/Workshops - Dome	56,280
2210710 - Staff Development	10,000
160810 - 6.5 impl integrated water rcss mgt at all lev	20,000,000
01214 - Crops and Livestock Development	20,000,000
01214002 - Mechanization, irrigation and water management	20,000,000
<i>Soft Capex</i>	20,000,000
<i>012032 - Monitoring and Operating cost</i>	20,000,000
31122 - Other machinery and equipment	20,000,000
3112202 - Agricultural Machinery	20,000,000
161002 - 2.5 Maintain gntc diversity of seeds, plants, animals & wild sps	20,200,000
01202 - Food Security and Emergency Preparedness	20,200,000
01202003 - Food storage, distribution and improved nutrition	20,200,000
<i>1224058-Const. Of Poutry And Meat Processing Facilities At Strategic Locatio</i>	20,200,000
<i>012040 - Food quality measures and nutrition</i>	20,200,000
31112 - Non-Residential Buildings	20,200,000
3111208 - Other Agricultural Structures	20,200,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01210 - Agric. Engineering Services Dept.
Organisation: 0121001001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

Unspecified Policy	4,234,924
01214 - Crops and Livestock Development	4,234,924
01214002 - Mechanization, irrigation and water management	4,234,924
Soft Capex	4,234,924
Unspecified Operations	4,234,924
2111001 - Established Post	2,753,414
21112 - Other Allowances	1,481,510
2111222 - Watchman Extra Days Allowance	21,855
2111223 - Basic PE Related Allowances	1,459,655



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0121101001 - Admin Office	113,757,411
11001 - Central GoG & CF	106,632,491
160201 - Improve production efficiency and yield	5,400,000
01214 - Crops and Livestock Development	5,400,000
01214001 - Productivity Improvement	5,000,000
1224052-Const of 6No VSD labs & clinic & Rehab of 10. No. VSD labs & clinics	5,000,000
012008 - Production and acquisition of improved breeds	5,000,000
31122 - Other machinery and equipment	5,000,000
3112215 - Agriculture Facilities	5,000,000
01214005 - Early warning systems and emergency preparedness	400,000
Soft Capex	400,000
012010 - Surveillance and Management of Diseases and Pests	400,000
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000
Unspecified Policy	101,232,491
01214 - Crops and Livestock Development	101,232,491
01214005 - Early warning systems and emergency preparedness	101,232,491
Soft Capex	101,232,491
Unspecified Operations	101,232,491
2111001 - Established Post	66,176,096
21112 - Other Allowances	35,056,395
2111223 - Basic PE Related Allowances	35,056,395



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01211 - Veterinary Services Dept. (Central Administration)
Organisation: 0121101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,124,920
160201 - Improve production efficiency and yield	7,124,920
01214 - Crops and Livestock Development	7,124,920
01214005 - Early warning systems and emergency preparedness	7,124,920
Soft Capex	7,124,920
012010 - Surveillance and Management of Diseases and Pests	7,124,920
22101 - Materials and Office Consumables	220,000
2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	170,000
22102 - Utilities	355,000
2210201 - Electricity charges	300,000
2210202 - Water	55,000
22105 - Travel and Transport	259,122
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	229,122
22106 - Repairs and Maintenance	1,100,000
2210603 - Repairs of Office Buildings	1,000,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	1,299,918
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	449,918
2210711 - Public Education and Sensitization	350,000
22109 - Special Services	2,465,896
2210902 - Official Celebrations	500,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01211 - Veterinary Services Dept. (Central Administration)

Organisation: 0121101001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	1,965,896
31112 - Non-Residential Buildings	1,424,984
3111202 - Clinics	1,424,984



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01211 - Veterinary Services Dept. (Central Administration)

Organisation: 0121102001 - Disease Investigation Farm, Techiman Office

Government Function: 70421 - Agriculture

Location: 0708200 - Sunyani Municipal

0121102001 - Disease Investigation Farm, Techiman Office	200,000
11001 - Central GoG & CF	200,000
160201 - Improve production efficiency and yield	200,000
01202 - Food Security and Emergency Preparedness	200,000
01202001 - Productivity improvement.	200,000
Soft Capex	200,000
012010 - Surveillance and Management of Diseases and Pests	200,000
22101 - Materials and Office Consumables	100,000
2210105 - Drugs	100,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	90,000
2210502 - Maintenance and Repairs - Official Vehic	30,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01219 - Northern Regional Agric Dev. Unit
Organisation: 0121901003 - Central Laboratory, Pong Temale
Government Function: 70421 - Agriculture
Location: 0811302 - Tamale Central

0121901003 - Central Laboratory, Pong Temale	200,000
11001 - Central GoG & CF	200,000
160809 - 8.5 ach full & productive empl & decent wrk for all	200,000
01214 - Crops and Livestock Development	200,000
01214001 - Productivity Improvement	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210106 - Oils and Lubricants	10,000
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	60,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01219 - Northern Regional Agric Dev. Unit
Organisation: 0121901004 - Tsetse Control Program
Government Function: 70421 - Agriculture
Location: 0811302 - Tamale Central

0121901004 - Tsetse Control Program	500,000
11001 - Central GoG & CF	500,000
160802 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	500,000
01202 - Food Security and Emergency Preparedness	500,000
01202001 - Productivity improvement.	500,000
2121514-Tsetse Trypanosomiasis Eradication Project	500,000
012014 - Agricultural Production	500,000
22101 - Materials and Office Consumables	180,000
2210101 - Printed Material and Stationery	40,000
2210105 - Drugs	25,000
2210112 - Uniform and Protective Clothing	25,000
2210116 - Chemicals and Consumables	90,000
22105 - Travel and Transport	270,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night Allowances	170,000
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	20,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01222 - Policy Planning and Budget Directorate
Organisation: 0122201001 - Policy Planning and Budget Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122201001 - Policy Planning and Budget Office	3,426,506
11001 - Central GoG & CF	3,426,506
160501 - 8.6 Substantilly reduc proportion of youth not in emplyt, edu or traing	400,000
01201 - Management and Administration	400,000
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	400,000
Soft Capex	400,000
085701 - Management and Monitoring Policies, Programmes and Project	400,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22104 - Rentals/Lease	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	230,000
2210709 - Seminars/Conferences/Workshops - Dome	230,000
Unspecified Policy	3,026,506
01201 - Management and Administration	3,026,506
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	3,026,506
Soft Capex	3,026,506
Unspecified Operations	3,026,506
2111001 - Established Post	1,976,356



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture

Department: 01222 - Policy Planning and Budget Directorate

Organisation: 0122201001 - Policy Planning and Budget Office

Government Function: 70421 - Agriculture

Location: 0304004 - Osu Klotey

21112 - Other Allowances	1,050,150
2111223 - Basic PE Related Allowances	1,050,150



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01223 - Monitoring and Evaluation Directorate
Organisation: 0122301001 - Monitoring and Evaluation Office
Government Function: 70421 - Agriculture
Location: 0304004 - Osu Klotey

0122301001 - Monitoring and Evaluation Office	3,683,743
11001 - Central GoG & CF	3,683,743
160201 - Improve production efficiency and yield	400,000
01201 - Management and Administration	400,000
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	400,000
Soft Capex	400,000
085301 - Budget Preparation	400,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local Travel Cost	100,000
22107 - Training, Seminar and Conference Cost	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
Unspecified Policy	3,283,743
01201 - Management and Administration	3,283,743
01201003 - Policy Planning, Budgeting, Monitoring and Evaluation	3,283,743
Soft Capex	3,283,743
Unspecified Operations	3,283,743
2111001 - Established Post	1,781,996
21112 - Other Allowances	1,501,747
2111223 - Basic PE Related Allowances	1,501,747



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125001001 - GIDA Office	166,129,668
11001 - Central GoG & CF	166,129,668
160201 - Improve production efficiency and yield	129,800,000
01214 - Crops and Livestock Development	129,800,000
01214001 - Productivity Improvement	70,000,000
<i>1224048-Land Devt for potential valleys for Rice: Maize & Soya: NR, E/R & A/</i>	70,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	70,000,000
31112 - Non-Residential Buildings	70,000,000
3111208 - Other Agricultural Structures	70,000,000
01214002 - Mechanization, irrigation and water management	59,800,000
<i>1224047-Const of 19 No. irrig dams in Northern, Upper East & Upper West R</i>	24,300,000
<i>1224043-Land Dev't for Prod of priority crops -Maize, Soya & vegetables in G</i>	35,500,000
<i>012014 - Agricultural Production</i>	35,500,000
31122 - Other machinery and equipment	35,500,000
3112215 - Agriculture Facilities	35,500,000
<i>1224047- 012038 - Irrigation Development</i>	24,300,000
31131 - Infrastructure Assets	24,300,000
3113109 - Irrigation Systems	24,300,000
160810 - 6.5 impl integrated water rcss mgt at all levs	25,400,000
01202 - Food Security and Emergency Preparedness	25,000,000
01202003 - Food storage, distribution and improved nutrition	25,000,000
<i>1124011-Dev'T Of Solor-Powered Cmb For Vegetable Prod- Export & Agro Ind</i>	25,000,000
<i>012005 - Sustainable Land and Water Management</i>	25,000,000
31112 - Non-Residential Buildings	25,000,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

3111208 - Other Agricultural Structures	25,000,000
01214 - Crops and Livestock Development	400,000
01214002 - Mechanization, irrigation and water management	400,000
<i>Soft Capex</i>	400,000
<i>012005 - Sustainable Land and Water Management</i>	400,000
22101 - Materials and Office Consumables	85,100
2210101 - Printed Material and Stationery	30,100
2210106 - Oils and Lubricants	20,000
2210109 - Spare Parts	35,000
22102 - Utilities	46,600
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	9,600
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	65,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
22106 - Repairs and Maintenance	32,000
2210603 - Repairs of Office Buildings	23,000
2210623 - Maintenance of Office Equipment	9,000
22107 - Training, Seminar and Conference Cost	61,000
2210706 - Library and Subscription	10,000
2210709 - Seminars/Conferences/Workshops - Dome	51,000
22108 - Consultancy Expenses	50,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01250 - Ghana Irrigation Development Authority
Organisation: 0125001001 - GIDA Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	50,000
22113 - Insurance Premium	60,300
2211304 - Insurance of Vehicles	60,300
Unspecified Policy	10,929,668
01214 - Crops and Livestock Development	10,929,668
01214002 - Mechanization, irrigation and water management	10,929,668
<i>Soft Capex</i>	10,929,668
<i>Unspecified Operations</i>	10,929,668
2111001 - Established Post	10,407,597
21112 - Other Allowances	522,071
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	73,080
2111213 - Watchman Allowance	38,506
2111226 - Duty Allowance	28,769
2111227 - Clothing Allowance	22,966
2111233 - Entertainment Allowance	22,965
2111234 - Fuel Allowance	88,209
2111236 - Housing Subsidy/Allowance	98,830
2111238 - Overtime Allowance	73,402
2111239 - Tools Allowance	3,960
2111245 - Domestic Servants Allowance	44,084
2111247 - Utility Allowance	26,460



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01251 - Irrigation Company of Upper Region
Organisation: 0125101001 - Admin Office
Government Function: 70421 - Agriculture
Location: 1002200 - Wa Municipal

0125101001 - Admin Office	2,169,080
11001 - Central GoG & CF	2,169,080
160201 - Improve production efficiency and yield	200,000
01201 - Management and Administration	200,000
01201001 - Finance and Administration	200,000
Soft Capex	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22106 - Repairs and Maintenance	50,000
2210605 - Maintenance of Machinery and Plant	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
Unspecified Policy	1,969,080
01214 - Crops and Livestock Development	1,969,080
01214002 - Mechanization, irrigation and water management	1,969,080
Soft Capex	1,969,080
Unspecified Operations	1,969,080
2111001 - Established Post	1,969,080



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01252 - Grains and Legumes Dev. Board
Organisation: 0125201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125201001 - Admin Office	9,101,474
11001 - Central GoG & CF	8,527,274
160809 - 8.5 ach full & productive empl & decent wrk for all	400,000
01202 - Food Security and Emergency Preparedness	400,000
01202001 - Productivity improvement.	400,000
Soft Capex	400,000
012001 - Agricultural Facilities and Infrastructure	400,000
22101 - Materials and Office Consumables	105,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	2,000
2210112 - Uniform and Protective Clothing	25,000
2210116 - Chemicals and Consumables	74,000
22102 - Utilities	49,000
2210201 - Electricity charges	40,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	5,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22104 - Rentals/Lease	30,000
2210405 - Rental of Land and Buildings	10,000
2210411 - Rental of Network and ICT Equipments	20,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01252 - Grains and Legumes Dev. Board
Organisation: 0125201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210506 - Freight and Handling Charges	5,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night Allowances	5,000
22106 - Repairs and Maintenance	26,000
2210602 - Repairs of Residential Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
22108 - Consultancy Expenses	2,000
2210806 - Local Consultants Commission (Individuals)	2,000
22109 - Special Services	80,000
2210902 - Official Celebrations	10,000
2210909 - Operational Enhancement Expenses	70,000
22111 - Other Charges and Fees	22,000
2211103 - Audit Fees	20,000
2211111 - Medical Claims- Medicines	2,000
22113 - Insurance Premium	2,000
2211304 - Insurance of Vehicles	2,000
Unspecified Policy	8,127,274
01201 - Management and Administration	8,127,274
01201001 - Finance and Administration	8,127,274



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01252 - Grains and Legumes Dev. Board
Organisation: 0125201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

Soft Capex	8,127,274
Unspecified Operations	8,127,274
2111001 - Established Post	6,468,680
21111 - Non Established Post	600,000
2111102 - Monthly Paid and Casual Labour	600,000
21112 - Other Allowances	909,986
2111213 - Watchman Allowance	83,429
2111227 - Clothing Allowance	59,697
2111233 - Entertainment Allowance	59,697
2111234 - Fuel Allowance	405,000
2111235 - Guide Allowance	60,614
2111236 - Housing Subsidy/Allowance	112,139
2111245 - Domestic Servants Allowance	60,614
2111247 - Utility Allowance	68,796
21115 - Compensation Arrears	148,608
2111501 - Established Post Arrears	148,608
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	574,200
160809 - 8.5 ach full & productive empl & decent wrk for all	574,200
01202 - Food Security and Emergency Preparedness	574,200
01202001 - Productivity improvement.	574,200
Soft Capex	574,200
012001 - Agricultural Facilities and Infrastructure	574,200
22101 - Materials and Office Consumables	163,856
2210101 - Printed Material and Stationery	20,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01252 - Grains and Legumes Dev. Board
Organisation: 0125201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	82,356
2210112 - Uniform and Protective Clothing	16,500
2210116 - Chemicals and Consumables	40,000
22102 - Utilities	38,500
2210201 - Electricity charges	30,000
2210202 - Water	1,500
2210203 - Telecommunications	2,000
2210204 - Postal Charges	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22104 - Rentals/Lease	6,660
2210405 - Rental of Land and Buildings	5,660
2210411 - Rental of Network and ICT Equipments	1,000
22105 - Travel and Transport	145,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	20,000
22106 - Repairs and Maintenance	27,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01252 - Grains and Legumes Dev. Board
Organisation: 0125201001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	500
22107 - Training, Seminar and Conference Cost	48,480
2210706 - Library and Subscription	500
2210709 - Seminars/Conferences/Workshops - Dome	41,980
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	1,000
22108 - Consultancy Expenses	5,000
2210801 - Local Consultants Fees (Companies)	5,000
22109 - Special Services	38,000
2210902 - Official Celebrations	1,000
2210909 - Operational Enhancement Expenses	37,000
22111 - Other Charges and Fees	46,000
2211103 - Audit Fees	45,000
2211111 - Medical Claims- Medicines	1,000
22113 - Insurance Premium	2,140
2211304 - Insurance of Vehicles	2,140
31122 - Other machinery and equipment	30,000
3112204 - Networking and ICT Equipments	10,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
31131 - Infrastructure Assets	18,564
3113108 - Furniture and Fittings	18,564



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01253 - Veterinary Council
Organisation: 0125301001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125301001 - Admin Office	200,000
11001 - Central GoG & CF	200,000
160201 - Improve production efficiency and yield	200,000
01214 - Crops and Livestock Development	200,000
01214005 - Early warning systems and emergency preparedness	200,000
Soft Capex	200,000
086901 - Food Security	200,000
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	30,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01255 - Ghana Permanent Representative in Rome
Organisation: 0125501001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125501001 - Admin Office	7,288,551
11001 - Central GoG & CF	7,288,551
160602 - 2.3 Double agrc prod & incms of SS fd prod & non-farm empl	400,000
01201 - Management and Administration	400,000
01201001 - Finance and Administration	400,000
Soft Capex	400,000
085101 - Internal management of the organisation	200,000
22101 - Materials and Office Consumables	50,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	50,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	20,000
22104 - Rentals/Lease	10,000
2210404 - Hotel Accommodations	10,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	20,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000
085102 - Local & international affiliations	200,000
22101 - Materials and Office Consumables	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22105 - Travel and Transport	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
Unspecified Policy	6,888,551
01201 - Management and Administration	6,888,551



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01255 - Ghana Permanent Representative in Rome
Organisation: 0125501001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

01201001 - Finance and Administration	6,888,551
<i>Soft Capex</i>	6,888,551
<i>Unspecified Operations</i>	6,888,551
2111001 - Established Post	1,784,656
21112 - Other Allowances	5,103,895
2111227 - Clothing Allowance	20,965
2111246 - Foreign Service Allowance	5,038,469
2111260 - Child Education Grant (Foreign Mission)	44,461



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01256 - Cotton Development Authority
Organisation: 0125601001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0125601001 - Admin Office	400,000
11001 - Central GoG & CF	400,000
160201 - Improve production efficiency and yield	400,000
01215 - Agribusiness Development	400,000
01215001 - Promotion of private sector investment in agriculture	400,000
<i>Soft Capex</i>	400,000
<i>012014 - Agricultural Production</i>	400,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Dome	350,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01257 - Tree Crops Development Authority
Organisation: 0125701001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0000000 - UnSpecified Location

0125701001 - Admin Office	61,291,113
11001 - Central GoG & CF	4,244,102
Unspecified Policy	4,244,102
01201 - Management and Administration	4,244,102
01201001 - Finance and Administration	4,244,102
Soft Capex	4,244,102
Unspecified Operations	4,244,102
2111001 - Established Post	4,244,102
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,197,011
160201 - Improve production efficiency and yield	12,197,011
01214 - Crops and Livestock Development	12,197,011
01214004 - Nutrition sensitive agriculture	12,197,011
Soft Capex	12,197,011
012014 - Agricultural Production	12,197,011
22101 - Materials and Office Consumables	1,459,607
2210101 - Printed Material and Stationery	159,607
2210110 - Specialised Stock	1,300,000
22102 - Utilities	300,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	1,460,869
2210502 - Maintenance and Repairs - Official Vehicles	320,540
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210511 - Local Travel Cost	540,329
22106 - Repairs and Maintenance	800,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01257 - Tree Crops Development Authority
Organisation: 0125701001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0000000 - UnSpecified Location

2210603 - Repairs of Office Buildings	800,000
22107 - Training, Seminar and Conference Cost	2,200,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,200,000
31122 - Other machinery and equipment	5,976,535
3112215 - Agriculture Facilities	5,976,535
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	44,850,000
160201 - Improve production efficiency and yield	44,850,000
01216 - Sustainable management of land environment	44,850,000
01216002 - Climate change mitigation and resilience scheme	44,850,000
<i>Soft Capex</i>	44,850,000
<i>012008 - Production and acquisition of improved breeds</i>	44,850,000
22101 - Materials and Office Consumables	10,000,000
2210110 - Specialised Stock	10,000,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22106 - Repairs and Maintenance	300,000
2210623 - Maintenance of Office Equipment	300,000
22107 - Training, Seminar and Conference Cost	5,450,000
2210701 - Training Materials	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	750,000
2210711 - Public Education and Sensitization	1,500,000
22108 - Consultancy Expenses	1,000,000
2210806 - Local Consultants Commission (Individuals)	1,000,000
31112 - Non-Residential Buildings	10,000,000



2026 BUDGET VOLUME

Ministry: 012 - Ministry of Food and Agriculture
Department: 01257 - Tree Crops Development Authority
Organisation: 0125701001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0000000 - UnSpecified Location

3111204 - Office Buildings	10,000,000
31121 - Transport equipment	7,600,000
3112101 - Motor Vehicle	3,600,000
3112105 - Motor Bike, bicycles etc	4,000,000
31122 - Other machinery and equipment	10,000,000
3112215 - Agriculture Facilities	10,000,000