



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 081 - Legal Aid Commission
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08101 - Management and Administration	13,787,213	3,204,388	5,343,819	22,335,419		158,696		158,696							22,494,115
08101001 - General Administration	13,203,138	632,967	5,343,819	19,179,924		158,696		158,696							19,338,620
08101002 - 1.2 Finance	228,463	1,868,021		2,096,484											2,096,484
08101003 - 1.3 Audit	169,373	268,909		438,282											438,282
08101004 - 1.4 Research, Information Monitoring and Evaluation	48,755	264,345		313,100											313,100
08101005 - Human Resource	137,484	170,145		307,629											307,629
08102 - Legal Aid Services	16,964,243	802,162		17,766,405											17,766,405
08102001 - Legal and Citizenry Advisory Services	9,662,701	622,890		10,285,591											10,285,591
08102002 - Alternative Dispute Resolution	7,301,542	179,272		7,480,814											7,480,814
Grand Total	30,751,455	4,006,550	5,343,819	40,101,824		158,696		158,696							40,260,520