



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04301 - Management and Administration	12,460,038	2,366,140	43,513,824	58,340,002		173,497,689	29,782,256	203,279,945				16,300,000	81,500,000	97,800,000	359,419,948
04301001 - General Administration	477,482	1,971,215	43,513,824	45,962,520		173,497,689	29,782,256	203,279,945				16,300,000	81,500,000	97,800,000	347,042,466
04301002 - Finance		70,000		70,000											70,000
04301003 - Human Resource Development	11,982,557	159,759		12,142,315											12,142,315
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation		116,667		116,667											116,667
04301005 - Statistics; Research; Information And Public Relations		48,500		48,500											48,500
04302 - Maritime Education					296,406,097	90,668,994	38,170,202	425,245,293							425,245,293
04302002 - Maritime Safety and Security					296,406,097	90,668,994	38,170,202	425,245,293							425,245,293
04303 - Railways Transport	4,160,837	692,995	120,000,000	124,853,832		6,063,094		6,063,094							130,916,926
04303001 - Railway Infrastructure Development	3,045,705	692,995	100,000,000	103,738,700		6,063,094		6,063,094							109,801,794
04303003 - Railway Infrastructure Maintenance	1,115,132		20,000,000	21,115,132											21,115,132
04304 - Road Transport Management	9,397,573			9,397,573	110,739,811	38,398,630	14,121,277	163,259,717							172,657,290
04304001 - Registration and Licensing					110,739,811	20,101,515	4,722,528	135,563,853							135,563,853
04304002 - Road Safety Management	9,397,573			9,397,573		18,297,115	9,398,749	27,695,864							37,093,436
04306 - Improved						3,633,300		3,633,300							3,633,300
04306001 - Supporting the National Road Safety Commission						3,633,300		3,633,300							3,633,300
Grand Total	26,018,448	3,059,135	163,513,824	192,591,407	407,145,908	312,261,707	82,073,735	801,481,350				16,300,000	81,500,000	97,800,000	1,091,872,757