



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 041 - National Labour Commission  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04101 - Management and Administration	2,822,358	2,749,728	2,627,000	8,199,086											8,199,086
04101001 - General Administration	1,800,656	2,749,728	2,627,000	7,177,384											7,177,384
04101002 - Finance	168,415			168,415											168,415
04101003 - Human Resource Management	150,093			150,093											150,093
04101004 - Policy Planning; Budgeting; Monitoring And Evaluation	61,047			61,047											61,047
04101005 - Statistics; Research; Information And Public Relations	642,147			642,147											642,147
04102 - Labour Dispute Resolution	8,449,374			8,449,374											8,449,374
04102001 - Facilitation; Mediation And Arbitration	1,200,619			1,200,619											1,200,619
04102002 - Prosecutions; Enforcement and Compliance.	7,248,755			7,248,755											7,248,755
Grand Total	11,271,733	2,749,728	2,627,000	16,648,460											16,648,460