



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03901 - Management and Administration	9,904,484	1,199,994	5,000,000	16,104,478											16,104,478
03901000 - Management and Administration	9,904,484	1,199,994	5,000,000	16,104,478											16,104,478
03902 - National Development Policy, Planning, Monitoring and Evaluation		3,925,006		3,925,006								3,260,000		3,260,000	7,185,006
03902001 - National Policy Formulation		300,000		300,000								1,000,000		1,000,000	1,300,000
03902002 - National Plan Preparation		3,125,006		3,125,006								1,000,000		1,000,000	4,125,006
03902003 - National Monitoring and Evaluation		250,000		250,000								1,000,000		1,000,000	1,250,000
03902004 - Research and Innovation		250,000		250,000								260,000		260,000	510,000
Grand Total	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484