



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of the Interior

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03701 - Management and Administration	387,806,656	23,887,290	61,825,170	473,519,115		20,870,358	5,947,671	26,818,029							500,337,144
03701001 - General Administration	386,414,909	23,887,290	61,825,170	472,127,368		20,870,358	5,947,671	26,818,029							498,945,397
03701003 - Human Resource	1,391,747			1,391,747											1,391,747
03702 - Conflict and Disaster Management	1,626,800,930	78,400,000	14,300,000	1,719,500,930		2,091,711		2,091,711							1,721,592,641
03702001 - Small Arms and Light Weapons Management	19,481,799	3,000,000	1,000,000	23,481,799											23,481,799
03702002 - Fire, Rescue and Extracation service Management	1,332,495,355	60,400,000	10,000,000	1,402,895,355		2,091,711		2,091,711							1,404,987,066
03702003 - Conflict Management	20,923,268	5,000,000	1,000,000	26,923,268											26,923,268
03702004 - Disaster Risk Management	253,900,508	10,000,000	2,300,000	266,200,508											266,200,508
03703 - Crime Management	6,499,559,240	186,200,000	25,000,000	6,710,759,241		18,194,255		18,194,255							6,728,953,496
03703001 - Custody Of Inmates And Correctional Services	988,647,380	46,200,000	10,000,000	1,044,847,380		376,850		376,850							1,045,224,230
03703002 - Maintaining Law, Order And Crime Prevention	5,274,354,651	120,000,000	10,000,000	5,404,354,651		17,058,405		17,058,405							5,421,413,056
03703003 - Nacortics And Psychotropic Substances Management	236,557,210	20,000,000	5,000,000	261,557,210		759,000		759,000							262,316,210
03704 - Migration and Refugee Management	1,425,797,295	21,000,000		1,446,797,295		52,767,673	219,088,507	271,856,180							1,718,653,475
03704001 - Border Security and Migration Management	1,423,302,365	18,000,000		1,441,302,365		52,767,673	219,088,507	271,856,180							1,713,158,545
03704002 - Refugee Management	2,494,930	3,000,000		5,494,930											5,494,930
03705 - Gaming Regulation					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03705000 - Gaming Regulation					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03706 - National Security and Safety Management	2,348,677,923	550,000,000	99,755,853	2,998,433,776											2,998,433,776
03706001 - National Security Management	1,527,811,763	500,000,000	79,755,853	2,107,567,616											2,107,567,616
03706002 - Security Advisory Services	820,866,160	50,000,000	20,000,000	890,866,160											890,866,160
Grand Total	12,288,642,044	859,487,290	200,881,023	13,349,010,357	21,639,162	116,845,296	241,811,212	380,295,670							13,729,306,027