

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judiciary and Judicial Service Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	Grand Total
03601 - Management and Administration	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,274
03601001 - General Administration	430,716,592	155,018,329	129,791,651	715,526,572	20,034,161	22,896,184	14,310,115	57,240,460							772,767,032
03601003 - Human Resource Management	245,844,242			245,844,242											245,844,242
Grand Total	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,274

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