



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03501 - Management and Administration	69,436,508	8,018,217	15,987,096	93,441,821											93,441,821
03501001 - General Administration	69,436,508	8,018,217	15,987,096	93,441,821											93,441,821
03502 - Promote and Protect Fundamental Human Rights		113,666		113,666											113,666
03502000 - Promote and Protect Fundamental Human Rights		113,666		113,666											113,666
03503 - Administrative Justice		58,100		58,100											58,100
03503000 - Administrative Justice		58,100		58,100											58,100
03504 - Anti-Corruption		492,776		492,776											492,776
03504000 - Anti-Corruption		492,776		492,776											492,776
Grand Total	69,436,508	8,682,759	15,987,096	94,106,363											94,106,363