



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03401 - Management and Administration	455,199,339	36,724,830	16,000,000	507,924,169											507,924,169
03401001 - General Administration	443,759,089	12,462,336		456,221,425											456,221,425
03401002 - Finance	9,506,158	7,813,728	16,000,000	33,319,886											33,319,886
03401003 - Human Resource		4,464,006		4,464,006											4,464,006
03401004 - Policy Planning; Monitoring And Evaluation		8,793,438		8,793,438											8,793,438
03401005 - Defence Cooperation, Research And Information Management		3,191,322		3,191,322											3,191,322
03401006 - Veterans Affairs	1,934,092			1,934,092											1,934,092
03402 - Ghana Armed Forces	5,235,969,387	327,785,715	244,000,000	5,807,755,102		39,905,118	645,445	40,550,563							5,848,305,666
03402001 - General Headquarters (Armed Forces Administration)	329,712,622	266,977,204	244,000,000	840,689,825											840,689,825
03402002 - Land Operations	2,199,250,023	7,350,000		2,206,600,023		1,420,844		1,420,844							2,208,020,867
03402003 - Naval Operations	960,372,539	14,274,845		974,647,384		2,249,842		2,249,842							976,897,226
03402004 - Air Operations	1,465,620,362	9,383,666		1,475,004,029		2,743,370		2,743,370							1,477,747,398
03402005 - Military Health Service		17,300,000		17,300,000		33,491,063	645,445	34,136,508							51,436,508
03402006 - Defence Advisors	281,013,841	12,500,000		293,513,841											293,513,841
03403 - Armed Forces Capacity Building		15,237,764		15,237,764											15,237,764
03403001 - Military Academy And Training Schools (MATS)		7,493,621		7,493,621											7,493,621
03403002 - Ghana Armed Forces Command And Staff College		7,693,563		7,693,563											7,693,563
03403003 - KAIPTC		50,579		50,579											50,579
Grand Total	5,691,168,726	379,748,309	260,000,000	6,330,917,035		39,905,118	645,445	40,550,563							6,371,467,598