



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney-General and Ministry of Justice
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03301 - Management and Administration	15,310,884	11,199,215	18,285,050	44,795,149	1,720,284	3,182,526	1,548,256	6,451,066							51,246,215
03301001 - General Administration	10,170,848	6,936,977	18,285,050	35,392,875	1,720,284	3,182,526	1,548,256	6,451,066							41,843,941
03301002 - Finance	224,756	790,223		1,014,979											1,014,979
03301003 - Human Resource Management	1,338,863	890,647		2,229,509											2,229,509
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	1,324,121	1,514,477		2,838,597											2,838,597
03301005 - Statistics; Research; Information And Public Relations	1,622,181	549,948		2,172,129											2,172,129
03301006 - Internal Audit	630,115	516,943		1,147,059											1,147,059
03302 - Law Administration	126,847,653	9,632,698	1,155,975	137,636,326		71,703,190	40,606,459	112,309,650							249,945,976
03302001 - Law Report and Reviews	5,094,675	495,070		5,589,745		387,793	43,088	430,881							6,020,627
03302002 - Promotion of Rule of Law	100,324,940	6,454,126	700,425	107,479,491											107,479,491
03302003 - Copyright and Entity Administration	3,958,242	753,350	298,950	5,010,542		4,276,419	4,037,607	8,314,026							13,324,568
03302005 - Law Reform	2,414,490	1,930,152	156,600	4,501,242											4,501,242
03302006 - Company Registration Activities	15,055,306			15,055,306		67,038,979	36,525,764	103,564,742							118,620,048
03303 - Management Of Economic and Organised Crime	71,753,072	3,629,423	333,975	75,716,470											75,716,470
03303000 - Management Of Economic And Organised Crime	71,753,072	3,629,423	333,975	75,716,470											75,716,470
03304 - Legal Education	8,097,076	538,663	225,000	8,860,739	13,791,228	26,756,500	10,439,843	50,987,570							59,848,309
03304001 - Professional And Career Development	8,097,076	538,663	225,000	8,860,739	13,791,228	26,756,500	10,439,843	50,987,570							59,848,309
Grand Total	222,008,685	25,000,000	20,000,000	267,008,685	15,511,512	101,642,216	52,594,558	169,748,286							436,756,971