



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03201 - Management and Administration	28,991,794	2,430,696	1,600,000	33,022,490											33,022,490
03201001 - General Administration	9,246,949	1,475,293	1,600,000	12,322,243											12,322,243
03201002 - Human Resource Management	19,744,845	340,452		20,085,297											20,085,297
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation		501,466		501,466											501,466
03201005 - Research;Statistics and Information Management		113,484		113,484											113,484
03202 - Gender Equality and Women's Development	4,384,439	321,687		4,706,126								3,500,000		3,500,000	8,206,126
03202001 - Gender Mainstreaming	4,384,439	231,990		4,616,429								3,500,000		3,500,000	8,116,429
03202002 - Women's Right and Empowerment		89,697		89,697											89,697
03203 - Child Rights Promotion, Protection And Development	6,149,083	321,517		6,470,600		82,500		82,500				7,488,000		7,488,000	14,041,101
03203000 - Child Rights Promotion; Protection And Development	6,149,083	321,517		6,470,600		82,500		82,500				7,488,000		7,488,000	14,041,101
03204 - Social Development	72,262,957	2,741,980,252		2,814,243,209		1,103,197		1,103,197				16,982,000		16,982,000	2,832,328,406
03204001 - Social Services	61,732,843	321,687		62,054,530		1,103,197		1,103,197				1,500,000		1,500,000	64,657,727
03204002 - Securing Inclusion for Disability	862,759	178,715		1,041,474								1,800,000		1,800,000	2,841,474
03204003 - Social Protection	9,667,355	2,741,479,850		2,751,147,205								13,682,000		13,682,000	2,764,829,205
03205 - Domestic Violence and Human Trafficking		835,184		835,184								3,000,000		3,000,000	3,835,184
03205001 - Domestic Voilence		337,500		337,500								1,500,000		1,500,000	1,837,500
03205002 - Human Trafficking		497,685		497,685								1,500,000		1,500,000	1,997,685
Grand Total	111,788,273	2,745,889,337	1,600,000	2,859,277,610		1,185,697		1,185,697				30,970,000		30,970,000	2,891,433,307