



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02601 - Management and Administration	20,418,918	72,233,522	120,000,000	212,652,441	186,858,319	82,997,942	49,269,840	319,126,101							531,778,542
02601001 - General Administration	16,181,768	8,359,573	80,000,000	104,541,341	186,858,319	82,997,942	49,269,840	319,126,101							423,667,442
02601002 - Finance	216,096	305,838		521,934											521,934
02601003 - Human Resource	657,107	1,019,461		1,676,567											1,676,567
02601004 - Policy, Planning, Monitoring and Evaluation	1,139,922	1,223,352		2,363,275											2,363,275
02601005 - Statistics; Research; Information and Public Relations	1,748,375	61,019,460	40,000,000	102,767,835											102,767,835
02601006 - Internal Audit	475,650	305,838		781,488											781,488
02602 - ICT Capacity Development	8,919,609	2,446,704		11,366,313		917,112	611,408	1,528,520							12,894,833
02602000 - ICT Capacity Development	8,919,609	2,446,704		11,366,313		917,112	611,408	1,528,520							12,894,833
02603 - ICT Infrastructure,Regulation and Capacity Building	4,605,459	3,058,381	100,000,000	107,663,840		10,215,107	2,048,736	12,263,844				16,300,000	65,200,000	81,500,000	201,427,684
02603001 - ICT Infrastructure and Regulation	4,605,459	3,058,381	100,000,000	107,663,840		10,215,107	2,048,736	12,263,844				16,300,000	65,200,000	81,500,000	201,427,684
02604 - Meteorological Services	29,141,216	611,676		29,752,892		23,757,536	34,686,587	58,444,123							88,197,015
02604000 - Meteorological Services	29,141,216	611,676		29,752,892		23,757,536	34,686,587	58,444,123							88,197,015
02605 - Postal and Courier Services	1,028,428	2,038,920		3,067,348		1,172,034		1,172,034							4,239,382
02605000 - Postal and Courier Services	1,028,428	2,038,920		3,067,348		1,172,034		1,172,034							4,239,382
02606 - Information Management						147,966		147,966							147,966
02606001 - Postal and Courier Services						147,966		147,966							147,966
Grand Total	64,113,630	80,389,203	220,000,000	364,502,833	186,858,319	119,207,698	86,616,571	392,682,588				16,300,000	65,200,000	81,500,000	838,685,421