



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 025 - Ministry of Sports and Recreation
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02501 - Management and Administration	8,170,686	18,510,000		26,680,686											26,680,686
02501001 - General Administration	8,170,686	14,158,750		22,329,436											22,329,436
02501003 - Human Resource Development		1,314,125		1,314,125											1,314,125
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation		1,733,000		1,733,000											1,733,000
02501005 - Statistics; Research; Information And Public Relations		1,304,125		1,304,125											1,304,125
02502 - Youth Services	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02502002 - Youth Capacity Development	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02503 - Sports Development	25,886,786	6,195,000		32,081,786		4,128,025		4,128,025							36,209,811
02503002 - Sporting Events Management	24,211,753	1,239,000		25,450,753		4,128,025		4,128,025							29,578,778
02503003 - Sports Human Resource Development	1,675,033	4,956,000		6,631,033											6,631,033
Grand Total	36,989,566	24,780,000		61,769,566		4,129,890		4,129,890							65,899,456