



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 024 - Min of Labour,Jobs and Employment
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02401 - Management and Administration	10,805,787	10,215,242		21,021,029		664,863		664,863				68,508,900		68,508,900	90,194,793
02401001 - Finance and Administration	6,599,915	8,448,460		15,048,375								68,508,900		68,508,900	83,557,275
02401002 - Human Resource	1,174,070	588,928		1,762,998											1,762,998
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	1,395,529	588,927		1,984,456		664,863		664,863							2,649,320
02401004 - Research; Statistics; Info. And Public Relations	1,636,273	588,927		2,225,200											2,225,200
02402 - Job Creation and Development	18,557,684	1,892,981		20,450,664		430,525		430,525							20,881,190
02402003 - Cooperatives Development	18,557,684	1,892,981		20,450,664		430,525		430,525							20,881,190
02403 - Skills Development	3,927,050	184,137		4,111,187		3,439,762	708,841	4,148,603							8,259,790
02403002 - Management Skills Development and Productivity	3,927,050	184,137		4,111,187		3,439,762	708,841	4,148,603							8,259,790
02404 - Labour Adminstration	44,045,196	5,337,392		49,382,588	82,449,587	75,447,401	85,175,146	243,072,135							292,454,723
02404001 - Employment Services; Labour Relations and Establishment Inspections	23,465,605	2,734,306		26,199,910		1,497,861	203,551	1,701,412							27,901,323
02404002 - Occupational Safety and Health	8,757,830	1,261,987		10,019,817		1,591,158		1,591,158							11,610,974
02404003 - Public Services Wage and Salaries Administration	11,821,762	1,341,099		13,162,861											13,162,861
02404004 - Pension Reforms and Regulations					82,449,587	72,358,383	84,971,595	239,779,565							239,779,565
Grand Total	77,335,717	17,629,751		94,965,468	82,449,587	79,982,552	85,883,987	248,316,126				68,508,900		68,508,900	411,790,495