



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	126,872,669	1,723,419	15,600,312	144,196,399		4,524,788	1,044,665	5,569,452					185,000,000	185,000,000	334,765,852
02201001 - General Administration		805,919	15,600,312	16,406,231		3,080,858	1,044,665	4,125,522					184,119,454	184,119,454	204,651,207
02201002 - Finance		221,250		221,250		160,000		160,000							381,250
02201003 - Human Resource	126,872,669	221,250		127,093,919											127,093,919
02201004 - Policy; Planning; Monitoring and Evaluation		253,750		253,750		400,000		400,000					880,546	880,546	1,534,296
02201005 - Statistics, Research, Information and Public Relations		221,250		221,250		883,930		883,930							1,105,180
02202 - Road and Bridge Construction		1,970,000	882,001,945	883,971,945		130,347		130,347					586,742,882	586,742,882	1,470,845,174
02202000 - Road and Bridge Construction		1,970,000	882,001,945	883,971,945		130,347		130,347					586,742,882	586,742,882	1,470,845,174
02203 - Roads Rehabilitation and Maintenance.			1,336,825,089	1,336,825,089		12,427,370	3,345,034	15,772,405					12,776,118	12,776,118	1,365,373,611
02203001 - Routine Maintenance						12,427,370	3,345,034	15,772,405							15,772,405
02203002 - Periodic Maintenance			106,999,429	106,999,429											106,999,429
02203003 - Minor Rehabilitation			1,229,825,659	1,229,825,659									12,776,118	12,776,118	1,242,601,777
02204 - Road Safety and Environment			40,704,760	40,704,760		32,323,547	966,757	33,290,304							73,995,064
02204000 - Road Safety Management			40,704,760	40,704,760		32,323,547	966,757	33,290,304							73,995,064
Grand Total	126,872,669	3,693,419	2,275,132,106	2,405,698,193		49,406,052	5,356,456	54,762,508					784,519,000	784,519,000	3,244,979,701