



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01901 - Management and Administration	11,545,942	3,416,214	100,000,000	114,962,156		33,874,218	55,865,135	89,739,353							204,701,509
01901001 - Finance and Administration	5,182,112	638,379		5,820,492		12,027,412	33,621,290	45,648,702							51,469,193
01901002 - Human Resource	939,371	124,173		1,063,545		1,335,903		1,335,903							2,399,447
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	829,135	1,536,252	100,000,000	102,365,387		11,236,012	12,922,908	24,158,921							126,524,308
01901004 - Research; Statistics; Information; Communication and Public Relations	1,116,672	184,659		1,301,332		1,835,903	2,153,818	3,989,721							5,291,052
01901005 - Fisheries Sector Coordination.	3,478,651	932,750		4,411,401		7,438,988	7,167,119	14,606,107							19,017,508
01902 - Fisheries Resources Management	12,601,853	397,500		12,999,353		7,516,385		7,516,385							20,515,737
01902001 - Marine Fisheries Resource Management	7,427,950	235,000		7,662,950		3,832,772		3,832,772							11,495,723
01902002 - Inland Fisheries Resource Management	2,985,523	112,500		3,098,023		3,033,612		3,033,612							6,131,636
01902003 - Fisheries and Aquaculture Research and Development	2,188,379	50,000		2,238,379		650,000		650,000							2,888,379
01903 - Aquaculture Development	8,613,330	765,000		9,378,330		10,390,919	2,800,000	13,190,919							22,569,249
01903001 - Fisheries Hatcheries Operations	851,796	187,500		1,039,296		2,465,633	1,100,000	3,565,633							4,604,930
01903002 - Aquaculture Training and Extension	7,761,534	577,500		8,339,034		7,925,285	1,700,000	9,625,285							17,964,319
01904 - Fisheries Monitoring, Control and Surveillance	1,664,095	375,000		2,039,095		6,723,630	4,191,667	10,915,297							12,954,391
01904000 - Monitoring; Control and Surveillance	1,664,095	375,000		2,039,095		6,723,630	4,191,667	10,915,297							12,954,391
01905 - Aquatic Animal Health and Post harvet Management.	530,526	50,000		580,526		2,560,000	200,000	2,760,000							3,340,526
01905001 - Fish Health and Sanitation	188,835	25,000		213,835		1,150,000	200,000	1,350,000							1,563,835
01905002 - Post Harvest Management	341,691	25,000		366,691		1,410,000		1,410,000							1,776,691
Grand Total	34,955,746	5,003,714	100,000,000	139,959,460		61,065,151	63,056,802	124,121,953							264,081,412