



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science and Technology  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01701 - Management and Administration	139,864,517	2,425,638	110,000,000	252,290,155	29,348,678	4,031,385	1,589,991	34,970,054				25,102,000	24,450,000	49,552,000	336,812,209
01701001 - General Administration	139,864,517	2,243,643		142,108,160	29,348,678	4,031,385	1,589,991	34,970,054				25,102,000	24,450,000	49,552,000	226,630,214
01701002 - Finance		44,389		44,389											44,389
01701003 - Human Resource		44,389		44,389											44,389
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation		57,706	110,000,000	110,057,706											110,057,706
01701005 - Statistics; Research; Information and Public Relations		35,511		35,511											35,511
01702 - Research And Development	303,472,605	9,997,527		313,470,132		64,795,084	20,431,915	85,226,999							398,697,131
01702001 - Scientific And Industrial Research	274,055,678	2,251,881		276,307,559		42,978,742	10,744,686	53,723,427							330,030,987
01702002 - Nuclear Science And Space Science Technology	29,416,927	7,745,646		37,162,573		21,816,342	9,687,230	31,503,572							68,666,145
01703 - Environmental Protection and Management	8,890,345	255,616		9,145,961	109,702,108	80,420,038	49,180,412	239,302,558							248,448,519
01703001 - Environmental Compliance And Enforcement		76,460		76,460	109,702,108	74,170,421	46,350,262	230,222,792							230,299,252
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	8,890,345	179,156		9,069,501		6,249,617	2,830,149	9,079,766							18,149,267
01705 - Biosafety Development	217,753	143,964		361,717		744,664	186,166	930,829							1,292,546
01705001 - Biotechnology Regulation	217,753	143,964		361,717		744,664	186,166	930,829							1,292,546
Grand Total	452,445,220	12,822,745	110,000,000	575,267,965	139,050,786	149,991,171	71,388,484	360,430,441				25,102,000	24,450,000	49,552,000	985,250,406