

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade, Agribusiness and Industry Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	Grand Total
01501 - Management and Administration	28,347,090	3,426,568		31,773,658		21,724,010	2,256,116	23,980,126				49,920,000		49,920,000	105,673,783
01501001 - Finance and Administration (Legal)	25,430,165	3,345,873		28,776,038		20,212,997	2,256,116	22,469,113				49,920,000		49,920,000	101,165,151
01501002 - Human Resource Management	851,368	55,695		907,063		1,511,013		1,511,013							2,418,076
01501003 - Policy Planning, Monitoring and Evaluation	1,093,374			1,093,374											1,093,374
01501004 - Statistics, Research and Communication	972,183	25,000		997,183											997,183
01502 - Trade Development	3,043,976	1,118,750		4,162,726		89,402		89,402							4,252,128
01502001 - Domestic and International Trade Development and Promotion	2,349,466	1,106,250		3,455,716		29,700		29,700							3,485,416
01502002 - Export Development and Promotion	694,510	12,500		707,010		59,702		59,702							766,712
01503 - Business Development and Promotion	31,607,030	137,500		31,744,530		3,588,845	395,788	3,984,634				6,054,200		6,054,200	41,783,363
01503001 - Technology Transfer, Research and Product Development	4,467,779	62,500		4,530,279		1,685,726	289,266	1,974,992							6,505,271
01503002 - Micro and Small Business Development	23,712,165	12,500		23,724,665		1,903,119	106,522	2,009,641				6,054,200		6,054,200	31,788,507
01503003 - Central Region Development	3,427,085	62,500		3,489,585											3,489,585
01504 - Trade and Industry Promotion	32,393,577	50,000		32,443,577											32,443,577
01504001 - Regional Services	3,719,061	50,000		3,769,061											3,769,061
01504002 - Foreign Trade Services	28,674,516			28,674,516											28,674,516
01505 - Standardization and Conformity Assessment	30,513,585	6,250		30,519,835	483,048	71,489,274	48,111,597	120,083,919							150,603,754
01505001 - Metrology	2,727,835			2,727,835		4,069,431	5,173,021	9,242,452							11,970,288
01505002 - Standards	1,828,884			1,828,884		5,271,544		5,271,544							7,100,428
01505003 - Conformity Assessment	25,956,866	6,250		25,963,116	483,048	62,148,299	42,938,576	105,569,923							131,533,038
01506 - Industrial Development	4,495,637	20,434,538	8,000,000	32,930,175	57,218,416	85,827,624	35,761,510	178,807,550							211,737,725
01506000 - Industrial Development and Promotion	4,495,637	20,434,538	8,000,000	32,930,175	57,218,416	85,827,624	35,761,510	178,807,550							211,737,725
Grand Total	130,400,894	25,173,606	8,000,000	163,574,500	57,701,464	182,719,155	86,525,011	326,945,631				55,974,200		55,974,200	546,494,331