



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01201 - Management and Administration	56,965,382	778,537,146		835,502,528		11,629,836	3,864,180	15,494,016				261,100,686	1,037,757,177	1,298,857,863	2,149,854,407
01201001 - Finance and Administration	50,605,489	775,087,191		825,692,681		11,473,262	3,864,180	15,337,442				261,100,686	1,037,757,177	1,298,857,863	2,139,887,985
01201002 - Human Resource Development and Management						156,574		156,574							156,574
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	3,585,590	3,050,000		6,635,590											6,635,590
01201004 - Research, Statistics, Information, Communication and Public Relations	2,774,302	399,955		3,174,257											3,174,257
01202 - Food Security and Emergency Preparedness	3,672,207	1,057,127		4,729,334		3,751,729	114,488	3,866,217							8,595,551
01202001 - Productivity improvement.	3,672,207	1,049,841		4,722,048		3,751,729	114,488	3,866,217							8,588,265
01202004 - Early warning systems and emergency preparedness.		7,286		7,286											7,286
01214 - Crops and Livestock Development	165,975,867	65,131,992	505,000,000	736,107,858		7,306,418	2,990,747	10,297,165							746,405,023
01214001 - Productivity Improvement	77,257,218	63,050,001	130,000,000	270,307,219		2,060,507	1,715,461	3,775,968							274,083,187
01214002 - Mechanization, irrigation and water management	15,736,246	1,000,000	375,000,000	391,736,246											391,736,246
01214003 - Postharvest management and agricultural marketing		49,992		49,992											49,992
01214004 - Nutrition sensitive agriculture	1,742,394	400,000		2,142,394											2,142,394
01214005 - Early warning systems and emergency preparedness	71,240,008	631,999		71,872,007		5,245,911	1,275,285	6,521,197							78,393,204
01216 - Sustainable management of land environment		50,000		50,000											50,000
01216001 - Conservative of natural resources		30,000		30,000											30,000
01216002 - Climate change mitigation and resilience scheme		20,000		20,000											20,000
Grand Total	226,613,455	844,776,265	505,000,000	1,576,389,720		22,687,983	6,969,415	29,657,398				261,100,686	1,037,757,177	1,298,857,863	2,904,904,981