

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	Grand Total
00901 - Management and Administration	209,904,310	4,106,186	10,334,128	224,344,624	421,692	149,987,605	79,528,072	229,937,369							454,281,993
00901001 - Human Resource and Administration	134,737,000	2,296,452		137,033,452	362,108	24,847,677	492,708	25,702,492							162,735,944
00901002 - Finance	75,167,310	1,470,286		76,637,596	59,584	90,007,037	202,857	90,269,478							166,907,074
00901003 - Estates and General Services		339,448	10,334,128	10,673,576		35,132,891	78,832,507	113,965,399							124,638,975
00902 - International Cooperation	952,582,577	6,650,661		959,233,238		54,033,821	1,478,123	55,511,944							1,014,745,182
00902001 - Regional Integration	330,681,303	625,181		331,306,484		15,544,011		15,544,011							346,850,495
00902002 - Economic Diplomacy	301,568,008	2,972,994		304,541,002		19,933,317	492,708	20,426,024							324,967,026
00902003 - Bilateral and Multilateral Relations	320,333,266	3,052,486		323,385,752		18,556,493	985,415	19,541,908							342,927,660
00903 - Passport Administration		1,277,103		1,277,103		11,126,849	4,768,650	15,895,499							17,172,602
00903000 - Passport Administration		1,277,103		1,277,103		11,126,849	4,768,650	15,895,499							17,172,602
Grand Total	1,162,486,887	12,033,950	10,334,128	1,184,854,965	421,692	215,148,275	85,774,844	301,344,812							1,486,199,777

GIFMIS Budget Module May 16, 2025 time:10:49:16 AM Page 1 | 1