



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00301 - Management and Administration	584,569,511	156,824,157	80,000,000	821,393,668											821,393,668
00301001 - General Administration	584,569,511	112,426,429	80,000,000	776,995,940											776,995,940
00301002 - Finance		20,000,000		20,000,000											20,000,000
00301003 - Human Resource		15,000,000		15,000,000											15,000,000
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		7,897,728		7,897,728											7,897,728
00301005 - Internal Audit		1,500,000		1,500,000											1,500,000
00302 - Parliamentary Business		280,345,927		280,345,927								1,630,000		1,630,000	281,975,927
00302001 - Legislative Services		152,254,460		152,254,460											152,254,460
00302002 - Financial Oversight		30,000,000		30,000,000								1,630,000		1,630,000	31,630,000
00302003 - Representation and Constituency Services		20,000,000		20,000,000											20,000,000
00302004 - Parliamentary Caucuses		15,000,000		15,000,000											15,000,000
00302005 - Inter-parliamentary Associations		63,091,467		63,091,467											63,091,467
00303 - Information Support Services		12,829,916		12,829,916											12,829,916
00303001 - Library and Research Services		4,500,000		4,500,000											4,500,000
00303002 - ICT Support Services		2,829,916		2,829,916											2,829,916
00303003 - Parliamentary Relations & Public Affairs		5,500,000		5,500,000											5,500,000
Grand Total	584,569,511	450,000,000	80,000,000	1,114,569,511								1,630,000		1,630,000	1,116,199,511