



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00201 - Management and Administration	17,507,481	3,247,146	4,662,000	25,416,626		923,640	170,600	1,094,240							26,510,866
00201000 - Management and Administration	17,507,481	3,247,146	4,662,000	25,416,626		923,640	170,600	1,094,240							26,510,866
00202 - Institutional Development	27,215,828	1,648,367	338,000	29,202,195		3,816,289	216,191	4,032,480							33,234,675
00202002 - Institutional Strengthening	3,586,509	507,190	100,000	4,193,699		212,850		212,850							4,406,549
00202003 - Records Management	6,559,758	633,988	138,000	7,331,746		3,603,439	216,191	3,819,630							11,151,376
00202004 - Procurement Management	17,069,561	507,190	100,000	17,676,751											17,676,751
00203 - Human Resource Management	11,434,127	1,444,358		12,878,485		2,795,970	884,800	3,680,770							16,559,255
00203001 - Recruitment and Promotions	1,069,573	1,164,528		2,234,100											2,234,100
00203002 - Training and Development	7,823,936	93,277		7,917,212		2,795,970	884,800	3,680,770							11,597,982
00203003 - Performance Management	1,355,806	93,277		1,449,083											1,449,083
00203004 - Information Management	1,184,813	93,277		1,278,090											1,278,090
Grand Total	56,157,436	6,339,871	5,000,000	67,497,307		7,535,899	1,271,591	8,807,490							76,304,797