



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 041 - National Labour Commission
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
041 - National Labour Commission	11,271,733	2,749,728	2,627,000	16,648,460											16,648,460
04101 - Headquarters	11,271,733	2,749,728	2,627,000	16,648,460											16,648,460
0410101 - Policy Planning, Budgeting, Monitoring & Evaluation	2,822,358	2,749,728	2,627,000	8,199,086											8,199,086
0410101001 - PPMEOffice	2,822,358	2,749,728	2,627,000	8,199,086											8,199,086
0410102 - Human Resource Development	8,449,374			8,449,374											8,449,374
0410102001 - Human Resource Development Office	8,449,374			8,449,374											8,449,374