

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 039 - National Development Planning Commission

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Сарех	Total	Statutory	ABFA	Others	Goods and Services	Сарех	Total	Grand Total
039 - National Development Planning Commission	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484
03901 - Headquarters	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484
0390101 - Gen. Admin	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484
0390101001 - Admin Office	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484

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