



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
035 - Commission on Human Rights and Admin. Justice	69,436,508	8,682,759	15,987,096	94,106,363											94,106,363
03501 - Human Rights Department	15,198,291	113,666		15,311,957											15,311,957
0350101 - Gen. Admin	15,198,291	113,666		15,311,957											15,311,957
0350101001 - Admin Office	15,198,291	113,666		15,311,957											15,311,957
03502 - Administrative Justice Department		58,100		58,100											58,100
0350201 - Gen Admin		58,100		58,100											58,100
0350201001 - Admin Office		58,100		58,100											58,100
03503 - Anti Corruption Department		492,776		492,776											492,776
0350301 - Gen Admin		492,776		492,776											492,776
0350301001 - Admin Office		492,776		492,776											492,776
03504 - Administration and Finance Department	54,238,217	7,546,697	15,987,096	77,772,010											77,772,010
0350401 - Gen Admin	54,238,217	7,546,697	15,987,096	77,772,010											77,772,010
0350401001 - Admin Office	54,238,217	7,546,697	15,987,096	77,772,010											77,772,010
03505 - Regional Offices		471,520		471,520											471,520
0350501 - Greater Accra Region		38,315		38,315											38,315
0350501001 - Greater Accra Regional Office		38,315		38,315											38,315
0350502 - Volta Region		53,297		53,297											53,297
0350502001 - Volta Regional Office		53,297		53,297											53,297
0350503 - Eastern Region		47,051		47,051											47,051
0350503001 - Eastern Regional Office		47,051		47,051											47,051
0350504 - Central Region		40,511		40,511											40,511
0350504001 - Central Regional Office		40,511		40,511											40,511
0350505 - Western Region		43,576		43,576											43,576
0350505001 - Western Regional Office		43,576		43,576											43,576
0350506 - Ashanti Region		65,976		65,976											65,976
0350506001 - Ashanti Regional Office		65,976		65,976											65,976



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0350507 - Brong Ahafo Region		67,129		67,129											67,129
0350507001 - Brong Ahafo Regional Office		67,129		67,129											67,129
0350508 - Northern Region		63,909		63,909											63,909
0350508001 - Northern Regional Office		63,909		63,909											63,909
0350509 - Upper East Region		27,513		27,513											27,513
0350509001 - Upper East Regional Office		27,513		27,513											27,513
0350510 - Upper West Region		24,242		24,242											24,242
0350510001 - Upper West Regional Office		24,242		24,242											24,242