



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 018 - Ministry of Energy and Green Transition
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
018 - Ministry of Energy and Green Transition	15,351,908	38,671,646	300,000,000	354,023,554	302,832,559	150,743,696	114,245,580	567,821,835					359,059,946	359,059,946	1,280,905,335
01801 - Headquarters	14,034,196	33,000,000	287,050,000	334,084,196									359,059,946	359,059,946	693,144,142
0180101 - Gen. Admin and Finance	5,931,833	18,350,000	150,900,000	175,181,833									21,840,000	21,840,000	197,021,833
0180101001 - Admin Office	5,931,833	18,350,000	150,900,000	175,181,833									21,840,000	21,840,000	197,021,833
0180102 - Human Resources Devt. & Management	3,678,849	1,590,000		5,268,850											5,268,850
0180102001 - Human Resources Devt. & Management Office	3,678,849	1,590,000		5,268,850											5,268,850
0180103 - Planning, Budgeting, Monitoring & Evaluation	901,366	2,760,000		3,661,366											3,661,366
0180103001 - PBME Office	901,366	2,760,000		3,661,366											3,661,366
0180104 - Petroleum	1,069,362	1,830,000	900,000	3,799,362											3,799,362
0180104001 - Petroleum Office	1,069,362	1,830,000	900,000	3,799,362											3,799,362
0180105 - Power	1,627,413	2,226,000	132,250,000	136,103,413									59,660,000	59,660,000	195,763,413
0180105001 - Power Office	1,393,205	2,226,000	132,250,000	135,869,205									59,660,000	59,660,000	195,529,205
0180105002 - Distribution Unit Office	234,208			234,208											234,208
0180106 - Research, Statistics and Information	825,373	2,290,000		3,115,373											3,115,373
0180106001 - Research, Statistics and Information Office	825,373	2,290,000		3,115,373											3,115,373
0180107 - Renewable Energy		3,954,000	3,000,000	6,954,000									277,559,946	277,559,946	284,513,946
0180107001 - Renewable Energy Office		3,954,000	3,000,000	6,954,000									277,559,946	277,559,946	284,513,946
01802 - Energy Commission					45,748,508	26,485,978	10,835,173	83,069,658							83,069,658
0180201 - Gen. Admin					45,748,508	26,485,978	10,835,173	83,069,658							83,069,658
0180201001 - Admin Office					45,748,508	26,485,978	10,835,173	83,069,658							83,069,658
01803 - Petroleum Commission					110,257,436	38,608,860	17,761,549	166,627,845							166,627,845
0180301 - Gen. Admin					110,257,436	38,608,860	17,761,549	166,627,845							166,627,845
0180301001 - Admin Office					110,257,436	38,608,860	17,761,549	166,627,845							166,627,845
01804 - National Petroleum Authority					146,826,615	85,648,859	85,648,859	318,124,332							318,124,332
0180401 - General Administration					146,826,615	85,648,859	85,648,859	318,124,332							318,124,332
0180401001 - Admin Office					146,826,615	85,648,859	85,648,859	318,124,332							318,124,332



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01806 - Petroleum Hub Development Corporation	1,317,711	5,671,646	12,950,000	19,939,357											19,939,357
0180601 - General Administration	1,317,711	5,671,646	12,950,000	19,939,357											19,939,357
0180601001 - Admin	1,317,711	5,671,646	12,950,000	19,939,357											19,939,357