



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 016 - Ministry of Tourism,Culture and Creative Arts

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
016 - Ministry of Tourism,Culture and Creative Arts	108,363,740	7,499,999	51,030,173	166,893,912		29,023,515	8,680,413	37,703,928							204,597,840
01601 - Headquarters	8,597,616	3,525,942	25,000,173	37,123,730											37,123,730
0160101 - Finance and Administration	8,597,616	3,525,942	25,000,173	37,123,730											37,123,730
0160101001 - Admin Office	8,597,616	3,525,942	25,000,173	37,123,730											37,123,730
01602 - Ghana Tourism Authority	18,099,384	250,000	500,000	18,849,384		18,276,082	6,092,028	24,368,110							43,217,494
0160201 - Greater Accra Region						95,398	63,599	158,997							158,997
0160201001 - Greater Accra Regional Office						95,398	63,599	158,997							158,997
0160211 - Gen. Admin	18,099,384	250,000	500,000	18,849,384		18,180,684	6,028,429	24,209,113							43,058,497
0160211001 - Admin Office	18,099,384	250,000	500,000	18,849,384		18,180,684	6,028,429	24,209,113							43,058,497
01603 - HOTCATT	1,736,642	400,000	1,000,000	3,136,642		194,609	3,391	198,000							3,334,643
0160301 - Headquarters	1,736,642	400,000	1,000,000	3,136,642		194,609	3,391	198,000							3,334,643
0160301001 - Admin Office	1,736,642	400,000	1,000,000	3,136,642		194,609	3,391	198,000							3,334,643
01604 - National Commission on Culture	43,087,427	900,001	8,600,000	52,587,428		455,560	195,240	650,800							53,238,228
0160401 - General Administration	2,786,023	743,264	8,600,000	12,129,286											12,129,286
0160401001 - Admin Office	2,786,023	743,264	8,600,000	12,129,286											12,129,286
0160402 - Greater Accra Region	5,180,177	9,327		5,189,504		97,204	57,695	154,899							5,344,403
0160402001 - Greater Accra Regional Office	5,180,177	9,327		5,189,504		97,204	57,695	154,899							5,344,403
0160403 - Volta Region	2,318,630	9,827		2,328,457		22,950		22,950							2,351,407
0160403011 - Volta Regional Office	2,318,630	9,827		2,328,457		22,950		22,950							2,351,407
0160404 - Eastern Region	2,015,055	9,577		2,024,632		65,386	25,670	91,056							2,115,688
0160404029 - Eastern Regional Office	2,015,055	9,577		2,024,632		65,386	25,670	91,056							2,115,688
0160405 - Central Region	5,331,107	9,577		5,340,684		66,121	25,166	91,287							5,431,972
0160405050 - Central Regional Office	5,331,107	9,577		5,340,684		66,121	25,166	91,287							5,431,972
0160406 - Western Region	2,908,933	9,827		2,918,761		10,455		10,455							2,929,215
0160406067 - Western Regional Office	2,908,933	9,827		2,918,761		10,455		10,455							2,929,215
0160407 - Ashanti Region	6,362,846	9,327		6,372,173		118,648	67,069	185,717							6,557,890



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0160407084 - Ashanti Regional Office	6,362,846	9,327		6,372,173		118,648	67,069	185,717							6,557,890
0160408 - Brong Ahafo Region	4,281,578	9,577		4,291,155		48,571	19,640	68,211							4,359,366
0160408111 - Brong Ahafo Regional Office	4,281,578	9,577		4,291,155		48,571	19,640	68,211							4,359,366
0160409 - Northern Region	2,857,155	9,827		2,866,983		14,973		14,973							2,881,956
0160409133 - Northern Regional Office	2,857,155	9,827		2,866,983		14,973		14,973							2,881,956
0160410 - Upper East Region	2,367,250	9,827		2,377,078		11,251		11,251							2,388,328
0160410153 - Upper East Regional Head Office	2,367,250	9,827		2,377,078		11,251		11,251							2,388,328
0160411 - Upper West Region	1,635,678	10,077		1,645,755											1,645,755
0160411162 - Upper West Regional Office	1,635,678	10,077		1,645,755											1,645,755
0160412 - Oti Region	696,159	10,327		706,487											706,487
0160412163 - Oti Regional Office	696,159	10,327		706,487											706,487
0160413 - Bono East Region	1,201,564	8,327		1,209,891											1,209,891
0160413164 - Bono East Regionsl Office	1,201,564	8,327		1,209,891											1,209,891
0160414 - Ahafo Region	223,829	10,327		234,156											234,156
0160414165 - Ahafo Regional Office	223,829	10,327		234,156											234,156
0160415 - Savannah Region	900,709	10,327		911,036											911,036
0160415166 - Savannah Regional Office	900,709	10,327		911,036											911,036
0160416 - Western North Region	1,210,223	10,327		1,220,551											1,220,551
0160416168 - Western North Regional Office	1,210,223	10,327		1,220,551											1,220,551
0160417 - North East	810,510	10,327		820,838											820,838
0160417167 - North East Regional office	810,510	10,327		820,838											820,838
01605 - Bureau of Ghana Languages	2,476,562	700,000	500,000	3,676,562		102,850	68,567	171,417							3,847,979
0160501 - General Office	572,968	365,554		938,522		10,254		10,254							948,776
0160501001 - Admin Office	572,968	365,554		938,522		10,254		10,254							948,776
0160502 - Greater Accra	1,903,594	334,446	500,000	2,738,040		92,596	68,567	161,163							2,899,203
0160502001 - Gen. Admin	1,903,594	334,446	500,000	2,738,040		92,596	68,567	161,163							2,899,203



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01606 - Department of Creative Arts	1,682,098	150,000	3,300,000	5,132,098											5,132,098
0160601 - Gen Admin	1,682,098	150,000	3,300,000	5,132,098											5,132,098
0160601001 - Admin Office	1,682,098	150,000	3,300,000	5,132,098											5,132,098
01650 - Subvented Agencies	32,684,011	1,574,056	12,130,000	46,388,068		9,994,414	2,321,187	12,315,601							58,703,668
0165001 - Ghana Museums & Monuments Board	17,475,602	500,000	1,670,000	19,645,603		1,711,917	1,518,114	3,230,031							22,875,633
0165001011 - Ghana Museums & Monuments Board Office	17,475,602	500,000	1,670,000	19,645,603		1,711,917	1,518,114	3,230,031							22,875,633
0165002 - National Theatre of Ghana	4,318,685	200,000	3,000,000	7,518,685		1,909,992	477,498	2,387,490							9,906,175
0165002001 - National Theatre of Ghana Office	4,318,685	200,000	3,000,000	7,518,685		1,909,992	477,498	2,387,490							9,906,175
0165003 - Kwame Nkrumah Memorial Park	651,849	100,000	1,300,000	2,051,849		5,523,134	52,947	5,576,080							7,627,929
0165003001 - Kwame Nkrumah Memorial Park Offoce	651,849	100,000	1,300,000	2,051,849		5,523,134	52,947	5,576,080							7,627,929
0165004 - W.E.B. Dubois Mem. Centre	515,980	54,057	500,000	1,070,037		269,594	47,576	317,170							1,387,207
0165004001 - W.E.B. Dubois Mem. Centre Office	515,980	54,057	500,000	1,070,037		269,594	47,576	317,170							1,387,207
0165005 - National Symphony Orchestra	2,794,525	100,000	50,000	2,944,525		161,072	40,268	201,340							3,145,865
0165005001 - National Symphony Orchestra Office	2,794,525	100,000	50,000	2,944,525		161,072	40,268	201,340							3,145,865
0165006 - Ghana Dance Ensemble	2,456,606	100,000	50,000	2,606,606		203,480	50,870	254,350							2,860,956
0165006001 - Ghana Dance Ensemble Office	2,456,606	100,000	50,000	2,606,606		203,480	50,870	254,350							2,860,956
0165007 - Abibigromma Theatre Company	1,222,214	100,000	50,000	1,372,214		40,194	17,226	57,421							1,429,634
0165007001 - Abibigromma Theatre Company Office	1,222,214	100,000	50,000	1,372,214		40,194	17,226	57,421							1,429,634
0165008 - National Folklore Board	866,848	100,000	1,300,000	2,266,848		57,024	38,016	95,040							2,361,888
0165008001 - National Folklore Board Office	866,848	100,000	1,300,000	2,266,848		57,024	38,016	95,040							2,361,888
0165009 - Pan African Writers Association	122,837	119,999	2,710,000	2,952,836											2,952,836
0165009001 - Pan African Writers Association Office	122,837	119,999	2,710,000	2,952,836											2,952,836
0165010 - National Film Authority	2,258,864	200,000	1,500,000	3,958,864		118,008	78,672	196,680							4,155,545
0165010001 - Executive Secretaryps Office	1,367,050	110,464	1,500,000	2,977,514											2,977,514
0165010002 - Administration and Human Resource	655,514	89,536		745,050		72,489	59,164	131,653							876,703
0165010003 - Film and Production Development	184,534			184,534		45,519	19,508	65,027							249,561



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0165010004 - Legal Affairs	51,767			51,767											51,767