



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
010 - Ministry of Finance	942,102,324	122,011,900	67,470,412	1,131,584,636	40,612,877	692,912,535	52,317,322	785,842,734				1,413,536,000	285,739,000	1,699,275,000	3,616,702,369
01001 - Finance Headquarters	217,887,850	86,106,640	28,291,802	332,286,292		172,164,854	30,871,884	203,036,738				1,296,176,000	172,780,000	1,468,956,000	2,004,279,029
0100101 - General Administration	197,039,206	11,685,055	28,291,802	237,016,063		140,000,000	20,000,000	160,000,000				4,890,000		4,890,000	401,906,063
0100101001 - Human Capital	197,039,206	11,685,055	28,291,802	237,016,063		140,000,000	20,000,000	160,000,000				4,890,000		4,890,000	401,906,063
0100102 - Budget Division	4,945,775	2,094,630		7,040,405								16,520,000		16,520,000	23,560,405
0100102001 - Budget Division Office	4,945,775	2,094,630		7,040,405								16,520,000		16,520,000	23,560,405
0100103 - Treasury & Debt Management	2,278,403	1,139,730		3,418,133		9,184,615	2,296,154	11,480,769				6,520,000		6,520,000	21,418,902
0100103001 - Treasury & Debt Management Office	2,278,403	1,139,730		3,418,133		9,184,615	2,296,154	11,480,769				6,520,000		6,520,000	21,418,902
0100104 - Resource Mobilization & Economic Relations	3,876,649	1,139,250		5,015,899								129,096,000	169,520,000	298,616,000	303,631,898
0100104001 - Resource Mobilization & Economic Relations office	3,876,649	1,139,250		5,015,899								129,096,000	169,520,000	298,616,000	303,631,898
0100105 - Economic Strategy & Research	2,521,680	7,225,745		9,747,425								8,150,000		8,150,000	17,897,425
0100105001 - Economic Strategy & Research Office	2,521,680	7,225,745		9,747,425								8,150,000		8,150,000	17,897,425
0100107 - Financial Sector Division	1,328,702	52,407,910		53,736,612								1,040,720,000		1,040,720,000	1,094,456,612
0100107001 - Financial Sector Division office	1,328,702	52,407,910		53,736,612								1,040,720,000		1,040,720,000	1,094,456,612
0100108 - Public Investment & Asset Division	2,513,835	1,229,380		3,743,215		11,738,595	7,825,730	19,564,325				8,150,000		8,150,000	31,457,540
0100108001 - Public Investment & Asset Division office	2,513,835	1,229,380		3,743,215		11,738,595	7,825,730	19,564,325				8,150,000		8,150,000	31,457,540
0100109 - Policy Coordination Monitoring and Evaluation Division	1,224,886	3,334,240		4,559,126											4,559,126
0100109001 - Policy Coordination Monitoring and Evaluation Office	1,224,886	3,334,240		4,559,126											4,559,126
0100110 - Revenue Policy Division	2,023,310	1,549,900		3,573,210		3,601,060		3,601,060				6,520,000	3,260,000	9,780,000	16,954,270
0100110001 - Revenue Policy office	2,023,310	1,549,900		3,573,210		3,601,060		3,601,060				6,520,000	3,260,000	9,780,000	16,954,270
0100111 - Legal Division	135,403	826,100		961,503		7,640,584	750,000	8,390,584							9,352,087
0100111001 - Legal Division Office	135,403	826,100		961,503		7,640,584	750,000	8,390,584							9,352,087
0100112 - Office of the Chief Director		1,261,700		1,261,700											1,261,700
0100112001 - Chief Director's Secretariat		1,261,700		1,261,700											1,261,700
0100113 - Public Financial Management for Service Delivery Program												75,610,000		75,610,000	75,610,000
0100113001 - Public Financial Management for Service Delivery Program Office												75,610,000		75,610,000	75,610,000
0100114 - Climate Financing Division		2,213,000		2,213,000											2,213,000
0100114001 - Climate Financing Division		2,213,000		2,213,000											2,213,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01002 - Controller and Acct. Generals Dept	674,649,213	3,488,670	9,994,070	688,131,953		29,764,329	12,756,142	42,520,471				4,890,000		4,890,000	735,542,424
0100201 - Finance and Administration	255,527,184	2,572,670	9,994,070	268,093,924		24,373,849	12,756,142	37,129,991				4,890,000		4,890,000	310,113,916
0100201001 - Admin office	243,774,779			243,774,779		70,000		70,000							243,844,779
0100201002 - Finance Office	2,747,757	2,337,737	4,140,000	9,225,495		19,914,921	3,396,179	23,311,100				4,890,000		4,890,000	37,426,595
0100201003 - Administration Directorate	4,327,664			4,327,664		83,750		83,750							4,411,414
0100201004 - PPME Office	227,994	10,000		237,994		131,944		131,944							369,938
0100201005 - Procurement Office	1,969,507	105,000	5,854,070	7,928,577		4,173,234	9,359,963	13,533,197							21,461,774
0100201061 - OGO Subsidy	2,479,484	119,933		2,599,416											2,599,416
0100202 - Treasury Service	8,907,201	100,000		9,007,201		500,000		500,000							9,507,201
0100202001 - Treasury Service Directorate	624,131	100,000		724,131		500,000		500,000							1,224,131
0100202002 - Chief Cashier Directorate	5,049,024			5,049,024											5,049,024
0100202003 - Public Debt Investment Directorate	1,923,340			1,923,340											1,923,340
0100202004 - Revenue Directorate	1,310,706			1,310,706											1,310,706
0100203 - Financial Management Service	16,211,454	100,000		16,311,454		450,000		450,000							16,761,454
0100203001 - FMS Secretariat	999,539	100,000		1,099,539		416,667		416,667							1,516,206
0100203002 - National Accounts Directorate	12,923,344			12,923,344											12,923,344
0100203003 - Research and Development Directorate	1,348,562			1,348,562											1,348,562
0100203004 - Monitoring and Evaluation Directorate	940,009			940,009		33,333		33,333							973,342
0100204 - Audit and Investigation	5,211,300	100,000		5,311,300		500,000		500,000							5,811,300
0100204001 - Audit and Investigation	5,211,300	100,000		5,311,300		500,000		500,000							5,811,300
0100205 - Regional Service	257,957,022	416,000		258,373,022		1,632,000		1,632,000							260,005,022
0100205001 - Greater Accra Regional Office	105,840,658	26,000		105,866,658		102,000		102,000							105,968,658
0100205002 - Volta Regional Office	12,085,818	26,000		12,111,818		102,000		102,000							12,213,818
0100205003 - Eastern Regional Office	19,067,942	26,000		19,093,942		102,000		102,000							19,195,942
0100205004 - Central Regional Office	12,527,812	26,000		12,553,812		102,000		102,000							12,655,812
0100205005 - Western Regional Office	10,456,623	26,000		10,482,623		102,000		102,000							10,584,623
0100205006 - Ashanti Regional Office	32,369,403	26,000		32,395,403		102,000		102,000							32,497,403
0100205007 - Brong Ahafo Regional Office	8,783,373	26,000		8,809,373		102,000		102,000							8,911,373



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0100205008 - Northern Regional Office	15,100,174	26,000		15,126,174		102,000		102,000							15,228,174
0100205009 - Upper East Regional Office	8,496,368	26,000		8,522,368		102,000		102,000							8,624,368
0100205010 - Upper West Regional Office	8,698,431	26,000		8,724,431		102,000		102,000							8,826,431
0100205011 - Oti Regional Office	4,431,219	26,000		4,457,219		102,000		102,000							4,559,219
0100205012 - Bono East Regional Office	6,599,038	26,000		6,625,038		102,000		102,000							6,727,038
0100205013 - Ahafo Regional Office	3,995,376	26,000		4,021,376		102,000		102,000							4,123,376
0100205014 - Savannah Regional Office	4,674,412	26,000		4,700,412		102,000		102,000							4,802,412
0100205015 - North East Regional Office	2,800,996	26,000		2,826,996		102,000		102,000							2,928,996
0100205016 - Western north Regional Office	2,029,379	26,000		2,055,379		102,000		102,000							2,157,379
0100206 - Foreign Missions	108,199,099			108,199,099											108,199,099
0100206001 - London Office	21,768,807			21,768,807											21,768,807
0100206002 - Berlin Office	7,687,143			7,687,143											7,687,143
0100206003 - Rome Office	12,111,825			12,111,825											12,111,825
0100206004 - Paris Office	11,653,748			11,653,748											11,653,748
0100206005 - Abuja Office	6,357,883			6,357,883											6,357,883
0100206006 - Tokyo Office	11,751,344			11,751,344											11,751,344
0100206007 - New York Office	9,393,456			9,393,456											9,393,456
0100206008 - Washington Office	8,538,944			8,538,944											8,538,944
0100206009 - Ottawa Office	7,684,793			7,684,793											7,684,793
0100206010 - Pretoria Office	3,451,726			3,451,726											3,451,726
0100206011 - China	7,799,431			7,799,431											7,799,431
0100207 - ICTM	6,053,333	100,000		6,153,333		500,000		500,000							6,653,333
0100207001 - ICTM Secretariat	6,053,333	100,000		6,153,333		500,000		500,000							6,653,333
0100208 - Payroll Management	16,582,618	100,000		16,682,618		1,808,480		1,808,480							18,491,098
0100208001 - Payroll Management Secretariat	5,967,499			5,967,499											5,967,499
0100208002 - Payroll Processing Directorate	5,120,673	100,000		5,220,673		1,808,480		1,808,480							7,029,153
0100208003 - Pension and Gratuity Directorate	5,494,446			5,494,446											5,494,446
01003 - Statistical Service	19,594,426	2,292,560	4,840,160	26,727,146		95,820		95,820				97,800,000	112,959,000	210,759,000	237,581,966



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0100301 - Finance and Gen. Admin	19,594,426	2,292,560	4,840,160	26,727,146		91,765		91,765				97,800,000	112,959,000	210,759,000	237,577,911
0100301001 - Admin Office	19,594,426	2,292,560	4,840,160	26,727,146		91,765		91,765				97,800,000	112,959,000	210,759,000	237,577,911
0100303 - Statistical Operations						4,055		4,055							4,055
0100303001 - Statistical Operations Office						4,055		4,055							4,055
01004 - Public Procurement Authority	6,698,465	2,452,040	5,273,350	14,423,855		2,928,637	2,301,072	5,229,709				3,260,000		3,260,000	22,913,564
0100401 - Gen. Admin	6,698,465	2,452,040	5,273,350	14,423,855		2,928,637	2,301,072	5,229,709				3,260,000		3,260,000	22,913,564
0100401001 - Admin office	6,698,465	2,452,040	5,273,350	14,423,855		2,928,637	2,301,072	5,229,709				3,260,000		3,260,000	22,913,564
01005 - Institute of Accountancy Training	2,503,216	1,732,220	8,025,160	12,260,596		258,660		258,660							12,519,256
0100501 - Gen. Admin	2,503,216	1,732,220	8,025,160	12,260,596		258,660		258,660							12,519,256
0100501001 - Admin office	2,503,216	1,732,220	8,025,160	12,260,596		258,660		258,660							12,519,256
01006 - Securities and Exchange Commission					40,612,877	26,881,139	6,388,224	73,882,240							73,882,240
0100601 - Gen. Admin					40,612,877	26,881,139	6,388,224	73,882,240							73,882,240
0100601001 - Admin office					40,612,877	26,881,139	6,388,224	73,882,240							73,882,240
01008 - Independent Tax Appeals Board (ITAB)		2,213,340	2,420,080	4,633,420		202,500		202,500							4,835,920
0100801 - General Administration		2,213,340	2,420,080	4,633,420		202,500		202,500							4,835,920
0100801001 - Admin. Office		2,213,340	2,420,080	4,633,420		202,500		202,500							4,835,920
01050 - Ghana Revenue Authority						457,213,197		457,213,197				4,890,000		4,890,000	462,103,197
0105001 - Commissioner Generals Office												4,890,000		4,890,000	4,890,000
0105001001 - Admin Office												4,890,000		4,890,000	4,890,000
0105003 - Domestic Tax Revenue Division						5,504,475		5,504,475							5,504,475
0105003001 - Domestic Tax Revenue Division Office						5,504,475		5,504,475							5,504,475
0105004 - Support Services Division						451,708,722		451,708,722							451,708,722
0105004001 - Support Services Division office						451,708,722		451,708,722							451,708,722
01051 - Financial Intelligence Centre		2,726,430	2,625,790	5,352,220											5,352,220
0105101 - Gen. Admin		2,726,430	2,625,790	5,352,220											5,352,220
0105101001 - Admin Office		2,726,430	2,625,790	5,352,220											5,352,220
01052 - State Interest and Governance Authority	12,088,361	15,000,000		27,088,361								3,260,000		3,260,000	30,348,361
0105201 - State Interest and Governance Authority(Gen Admin)	12,088,361	15,000,000		27,088,361								3,260,000		3,260,000	30,348,361



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0105201001 - State Interest and Governance Authority(Admin Office)	12,088,361	15,000,000		27,088,361								3,260,000		3,260,000	30,348,361
01053 - Internal Audit Agency	8,680,794	6,000,000	6,000,000	20,680,794		3,403,400		3,403,400				3,260,000		3,260,000	27,344,194
0105301 - Internal Audit Agency(Gen Admin)	8,680,794	6,000,000	6,000,000	20,680,794		3,403,400		3,403,400				3,260,000		3,260,000	27,344,194
0105301001 - Internal Audit Agency(Admin Office)	8,680,794	6,000,000	6,000,000	20,680,794		3,403,400		3,403,400				3,260,000		3,260,000	27,344,194