



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
002 - Office of the Head of Civil Service	56,157,436	6,339,871	5,000,000	67,497,307		7,535,899	1,271,591	8,807,490							76,304,797
00201 - Headquarters	38,758,054	5,198,693	4,762,000	48,718,748											48,718,748
0020101 - Finance and Administration	17,507,481	3,247,146	4,662,000	25,416,626											25,416,626
0020101001 - Administration Unit	17,507,481	3,247,146	4,662,000	25,416,626											25,416,626
0020102 - Planning, Budgeting, Monitoring and Evaluation	1,355,806	93,277		1,449,083											1,449,083
0020102001 - PPME Unit	1,355,806	93,277		1,449,083											1,449,083
0020103 - Career Management Directorate	1,069,573	1,164,528		2,234,100											2,234,100
0020103001 - Career Management Unit	1,069,573	1,164,528		2,234,100											2,234,100
0020104 - Procurement and Supply Chain Management Department	17,069,561	507,190	100,000	17,676,751											17,676,751
0020104001 - Procurement and Supply Chain Management Unit	17,069,561	507,190	100,000	17,676,751											17,676,751
0020105 - Recruitment, Training Development Directorate	570,821	93,277		664,098											664,098
0020105001 - Recruitment, Training Development Unit	570,821	93,277		664,098											664,098
0020106 - Research, Statistics and Information Management Directorate	1,184,813	93,277		1,278,090											1,278,090
0020106001 - Research, Statistics and Information Management Unit	1,184,813	93,277		1,278,090											1,278,090
00202 - Management Services Division	3,586,509	507,190	100,000	4,193,699		212,850		212,850							4,406,549
0020201 - General Administration	3,586,509	507,190	100,000	4,193,699		212,850		212,850							4,406,549
0020201001 - Administration Unit	3,586,509	507,190	100,000	4,193,699		212,850		212,850							4,406,549
00203 - Public Records and Archives Administration Department	6,559,758	633,988	138,000	7,331,746		3,603,439	216,191	3,819,630							11,151,376
0020301 - General Administration	6,559,758	633,988	138,000	7,331,746		3,603,439	216,191	3,819,630							11,151,376
0020301001 - Administration Unit	6,559,758	633,988	138,000	7,331,746		3,603,439	216,191	3,819,630							11,151,376
00209 - Institute of Technical Supervision	1,488,853			1,488,853		241,240		241,240							1,730,093
0020901 - Headquarters	1,488,853			1,488,853		241,240		241,240							1,730,093
0020901001 - Headquarters-General Administration	1,488,853			1,488,853		241,240		241,240							1,730,093
00210 - Government Secretariat School-Parent	3,424,331			3,424,331		1,248,680	312,170	1,560,850							4,985,181
0021001 - Headquarters	3,424,331			3,424,331		1,248,680	312,170	1,560,850							4,985,181
0021001001 - General Administration	3,424,331			3,424,331		1,248,680	312,170	1,560,850							4,985,181



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
00211 - Civil Service Training Centre-Parent	2,339,930			2,339,930		2,229,690	743,230	2,972,920							5,312,850
0021101 - Civil Service Training Centre-Headquarters	2,339,930			2,339,930		2,229,690	743,230	2,972,920							5,312,850
0021101001 - General Administration	2,339,930			2,339,930		2,229,690	743,230	2,972,920							5,312,850