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## **4.0 Audit Budget Detail**

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2025, Full Year Budget, 0780101001 - General Administration and Finance.....	1



## 2025 BUDGET VOLUME

**Ministry:** 078 - Office of the Special Prosecutor

**Department:** 07801 - Headquarters

**Organisation:** 0780101001 - General Administration and Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0780101001 - General Administration and Finance</b>	<b>146,750,289</b>
<b>11001 - Central GoG &amp; CF</b>	<b>146,750,289</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>74,910,351</b>
<b>07801 - Management and Adminstration</b>	<b>8,910,350</b>
<b>07801001 - Management and Adminstration</b>	8,910,350
<i>No Aligned Project</i>	8,910,350
<i>085101 - Internal management of the organisation</i>	8,910,350
<b>22101 - Materials and Office Consumables</b>	512,500
2210101 - Printed Material and Stationery	262,500
2210102 - Office Facilities, Supplies and Accessories	125,000
2210103 - Refreshment Items	125,000
<b>22102 - Utilities</b>	2,067,500
2210201 - Electricity charges	1,770,000
2210202 - Water	62,500
2210203 - Telecommunications	137,500
2210204 - Postal Charges	35,000
2210205 - Sanitation Charges	62,500
<b>22103 - General Cleaning</b>	125,000
2210301 - Cleaning Materials	125,000
<b>22105 - Travel and Transport</b>	1,345,000
2210502 - Maintenance and Repairs - Official Vehicles	375,000
2210503 - Fuel and Lubricants - Official Vehicles	320,000
2210511 - Local Travel Cost	550,000
2210514 - Foreign Travel- Per Diem	100,000
<b>22106 - Repairs and Maintenance</b>	4,116,666



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2210603 - Repairs of Office Buildings	1,270,833
2210604 - Maintenance of Furniture and Fixtures	62,500
2210605 - Maintenance of Machinery and Plant	666,666
2210606 - Maintenance of General Equipment	2,116,667
<b>22107 - Training, Seminar and Conference Cost</b>	<b>743,684</b>
2210701 - Training Materials	125,000
2210706 - Library and Subscription	175,000
2210708 - Refreshments	35,351
2210710 - Staff Development	408,333
<b>07802 - Anti Corruption Management</b>	<b>66,000,001</b>
<b>07802001 - Anti Corruption Management</b>	<b>66,000,001</b>
<i>No Aligned Project</i>	66,000,001
<i>078001 - Investigation</i>	<i>20,000,000</i>
<b>31112 - Non-Residential Buildings</b>	<b>20,000,000</b>
3111255 - WIP - Office Buildings	20,000,000
<i>078003 - Special Operations</i>	<i>46,000,001</i>
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>46,000,001</b>
2821014 - Special Operations (NSC)	46,000,001
<b>Unspecified Policy</b>	<b>71,839,938</b>
<b>07801 - Management and Administration</b>	<b>71,839,938</b>
<b>07801001 - Management and Administration</b>	<b>71,839,938</b>
<i>No Aligned Project</i>	71,839,938
<i>Unspecified Operations</i>	<i>71,839,938</i>
2111001 - Established Post	24,867,869
<b>21112 - Other Allowances</b>	<b>46,972,069</b>



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2111203 - Car Maintenance Allowance	626,000
2111213 - Watchman Allowance	94,329
2111223 - Basic PE Related Allowances	37,994,260
2111226 - Duty Allowance	1,560,216
2111227 - Clothing Allowance	390,054
2111233 - Entertainment Allowance	28,707
2111234 - Fuel Allowance	1,091,139
2111236 - Housing Subsidy/Allowance	1,207,293
2111237 - Risk Allowance	2,582,016
2111245 - Domestic Servants Allowance	20,655
2111247 - Utility Allowance	31,563
2111249 - Responsibility Allowance	1,345,838