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### **4.0 Audit Budget Detail**

#### **4.0. Audit Budget Detail**

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## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0430101001 - Admin Office</b>	<b>714,766,061</b>
<b>11001 - Central GoG &amp; CF</b>	<b>183,193,834</b>
<b>100102 - Create &amp; sustain an efficient &amp; effective transt systems</b>	<b>25,100,000</b>
<b>04303 - Railways Transport</b>	<b>25,100,000</b>
<b>04303001 - Railway Infrastructure Development</b>	25,100,000
<i>1724007-Prep. Of Fs, Feed, Esia &amp; Tech Docs. For Rail. Dev'T (Dunkwa-Nyinahin)</i>	25,100,000
<i>043006 - Construction-Western Corridor Rail Project activities</i>	25,100,000
<b>31113 - Other structures</b>	25,100,000
3111366 - WIP-Railway Lines	25,100,000
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>17,857,824</b>
<b>04301 - Management and Administration</b>	<b>17,857,824</b>
<b>04301001 - General Administration</b>	17,713,824
<i>1724004-Construction Of Bus Terminal</i>	6,713,824
<i>No Aligned Project</i>	11,000,000
<i>1724004- 043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	6,713,824
<b>31113 - Other structures</b>	6,713,824
3111305 - Car/Lorry Park	6,713,824
<i>No Alig 043002 - Management of transport services</i>	10,000,000
<b>31121 - Transport equipment</b>	10,000,000
3112101 - Motor Vehicle	10,000,000
<i>085101 - Internal management of the organisation</i>	1,000,000
<b>31122 - Other machinery and equipment</b>	1,000,000
3112211 - Office Equipment	1,000,000
<b>04301002 - Finance</b>	70,000
<i>No Aligned Project</i>	70,000



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085901 - Treasury and Accounting Activities	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210706 - Library and Subscription	20,000
2210710 - Staff Development	50,000
<b>04301003 - Human Resource Development</b>	74,000
No Aligned Project	74,000
085203 - Scheme of Service	74,000
<b>27311 - Employer Social Benefits in Cash</b>	50,000
2731102 - Staff Welfare Expenses	50,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	24,000
2821011 - Tuition Fees	24,000
<b>390102 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>95,984,708</b>
<b>04301 - Management and Administration</b>	<b>1,084,708</b>
<b>04301001 - General Administration</b>	1,000,000
1524014-Installation Of Solar	1,000,000
086803 - Green Economy Activities	1,000,000
<b>31122 - Other machinery and equipment</b>	1,000,000
3112214 - Electrical Equipment	1,000,000
<b>04301003 - Human Resource Development</b>	17,042
No Aligned Project	17,042
085203 - Scheme of Service	17,042
<b>27311 - Employer Social Benefits in Cash</b>	12,542
2731102 - Staff Welfare Expenses	12,542
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	4,500
2821008 - Awards and Rewards	833



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2821011 - Tuition Fees	3,667
<b>04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	50,000
<i>No Aligned Project</i>	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	50,000
<b>27311 - Employer Social Benefits in Cash</b>	50,000
2731102 - Staff Welfare Expenses	50,000
<b>04301005 - Statistics; Research; Information And Public Relations</b>	17,667
<i>No Aligned Project</i>	17,667
<i>085802 - Development and Management of Database</i>	17,667
<b>22108 - Consultancy Expenses</b>	17,667
2210801 - Local Consultants Fees (Companies)	17,667
<b>04303 - Railways Transport</b>	<b>94,900,000</b>
<b>04303001 - Railway Infrastructure Development</b>	74,900,000
<i>1718004-Const of standard gauge railway line from Kojokrom-Manso (22km)</i>	10,000,000
<i>1716001-Const. of Single standard gauge rail line,Tema-Mpakadan</i>	10,000,000
<i>1720017 -Const of Kumasi to Kaase Western Railway Line (6Km)</i>	10,000,000
<i>0123023-MOT Office Extension Project</i>	15,400,000
<i>1724006-Outstanding Compensation Pmt For Land Acquisition Western Rail Line</i>	9,500,000
<i>1724007-Prep. Of Fs, Feed, Esia &amp; Tech Docs. For Rail. Dev'T (Dunkwa-Nyinahin)</i>	20,000,000
0123 023- <b>043001 - Construction,rehabilitation and maintenance of transport infrastructure</b>	15,400,000
<b>31112 - Non-Residential Buildings</b>	15,400,000
3111204 - Office Buildings	15,400,000
1716 001- <b>043001 - Construction,rehabilitation and maintenance of transport infrastructure</b>	10,000,000
<b>31113 - Other structures</b>	10,000,000



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3111366 - WIP-Railway Lines	10,000,000
1718 004- 043006 - Construction-Western Corridor Rail Project activities	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111366 - WIP-Railway Lines	10,000,000
1720 017 043006 - Construction-Western Corridor Rail Project activities	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111366 - WIP-Railway Lines	10,000,000
1724 006- 043001 - Construction,rehabilitation and maintenance of transport infrastructure	9,500,000
<b>31113 - Other structures</b>	9,500,000
3111366 - WIP-Railway Lines	9,500,000
1724 007- 043001 - Construction,rehabilitation and maintenance of transport infrastructure	20,000,000
<b>31113 - Other structures</b>	20,000,000
3111366 - WIP-Railway Lines	20,000,000
<b>04303003 - Railway Infrastructure Maintenance</b>	20,000,000
1724007-Prep. Of Fs, Feed, Esia & Tech Docs. For Rail. Dev'T (Dunkwa-Nyinahin)	20,000,000
043005 - Maintenance and Rehabilitation of Rail Infrastructure	20,000,000
<b>31113 - Other structures</b>	20,000,000
3111314 - Railway Lines	20,000,000
<b>390202 - 11.2 Improve transport and road safety</b>	<b>8,850,000</b>
<b>04301 - Management and Administration</b>	<b>8,850,000</b>
<b>04301001 - General Administration</b>	8,850,000
0419004-Design and construction of fishing harbour complex	1,000,000
0123023-MOT Office Extension Project	1,000,000
1624011-Renovation Of Official Bungalow	300,000



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No Aligned Project	6,550,000
0123 023- 043001 - Construction, rehabilitation and maintenance of transport infrastructure	1,000,000
<b>31112 - Non-Residential Buildings</b>	1,000,000
3111255 - WIP - Office Buildings	1,000,000
0419 004- 043001 - Construction, rehabilitation and maintenance of transport infrastructure	1,000,000
<b>31112 - Non-Residential Buildings</b>	1,000,000
3111207 - Health Centres	1,000,000
1624 011- 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	300,000
<b>31111 - Residential Buildings</b>	300,000
3111103 - Bungalows/Flats	300,000
No Align 043001 - Construction, rehabilitation and maintenance of transport infrastructure	6,500,000
<b>31131 - Infrastructure Assets</b>	6,500,000
3113108 - Furniture and Fittings	6,500,000
085501 - Internal Audit Operations	50,000
<b>22112 - Emergency Services</b>	30,000
2211201 - Field Operations	30,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	20,000
2821002 - Professional Fees	20,000
<b>390203 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>767,287</b>
<b>04301 - Management and Administration</b>	<b>767,287</b>
<b>04301001 - General Administration</b>	730,704
No Aligned Project	730,704
085101 - Internal management of the organisation	715,537
<b>22101 - Materials and Office Consumables</b>	98,000
2210101 - Printed Material and Stationery	50,000



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2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	28,000
<b>22102 - Utilities</b>	96,800
2210202 - Water	6,000
2210204 - Postal Charges	4,800
2210205 - Sanitation Charges	9,000
2210206 - Armed Guard and Security	75,000
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	52,400
2210301 - Cleaning Materials	4,400
2210302 - Contract Cleaning Service Charges	48,000
<b>22105 - Travel and Transport</b>	98,337
2210503 - Fuel and Lubricants - Official Vehicles	26,337
2210505 - Running Cost - Official Vehicles	72,000
<b>22106 - Repairs and Maintenance</b>	210,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2210710 - Staff Development	45,000
2210711 - Public Education and Sensitization	35,000
<b>22113 - Insurance Premium</b>	70,000
2211304 - Insurance of Vehicles	70,000



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<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	10,000
2821009 - Donations	10,000
085901 - Treasury and Accounting Activities	15,167
<b>22107 - Training, Seminar and Conference Cost</b>	9,333
2210705 - Hotel Accommodation	8,333
2210706 - Library and Subscription	1,000
<b>27311 - Employer Social Benefits in Cash</b>	5,833
2731102 - Staff Welfare Expenses	5,833
<b>04301003 - Human Resource Development</b>	13,250
No Aligned Project	13,250
085205 - Personnel and Staff Management	13,250
<b>27311 - Employer Social Benefits in Cash</b>	3,750
2731102 - Staff Welfare Expenses	3,750
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	9,500
2821011 - Tuition Fees	9,500
<b>04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	23,333
No Aligned Project	23,333
085603 - Policies and Programme Review Activities	23,333
<b>22107 - Training, Seminar and Conference Cost</b>	16,667
2210708 - Refreshments	5,833
2210709 - Seminars/Conferences/Workshops - Domestic	10,833
<b>27311 - Employer Social Benefits in Cash</b>	6,667
2731102 - Staff Welfare Expenses	6,667
<b>390301 - Increase capacity and efficiency in port operations</b>	<b>16,139,234</b>
<b>04301 - Management and Administration</b>	<b>16,139,234</b>





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<b>04301001 - General Administration</b>	16,058,768
<i>No Aligned Project</i>	16,058,768
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	15,000,000
<b>31131 - Infrastructure Assets</b>	15,000,000
3113112 - Harbour and Landing Sites	15,000,000
<i>085101 - Internal management of the organisation</i>	804,168
<b>22101 - Materials and Office Consumables</b>	35,665
2210101 - Printed Material and Stationery	18,332
2210102 - Office Facilities, Supplies and Accessories	8,333
2210103 - Refreshment Items	9,000
<b>22102 - Utilities</b>	77,833
2210201 - Electricity charges	60,000
2210202 - Water	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,500
2210206 - Armed Guard and Security	12,500
2210207 - Fire Fighting Accessories	833
<b>22103 - General Cleaning</b>	8,733
2210301 - Cleaning Materials	733
2210302 - Contract Cleaning Service Charges	8,000
<b>22105 - Travel and Transport</b>	542,138
2210502 - Maintenance and Repairs - Official Vehicles	72,333
2210503 - Fuel and Lubricants - Official Vehicles	459,005
2210504 - Car Rental/Leasing	10,800
<b>22106 - Repairs and Maintenance</b>	69,131



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2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	22,464
2210604 - Maintenance of Furniture and Fixtures	16,667
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,333</b>
2210709 - Seminars/Conferences/Workshops - Domestic	13,333
2210711 - Public Education and Sensitization	24,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>33,333</b>
2821001 - Insurance and Compensation	30,000
2821009 - Donations	3,333
<i>087002 - Development and Construction of Fish Landing Sites</i>	<i>254,600</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>254,600</b>
2210709 - Seminars/Conferences/Workshops - Domestic	254,600
<b>04301003 - Human Resource Development</b>	<b>55,467</b>
<i>No Aligned Project</i>	<i>55,467</i>
<i>085206 - Manpower Skills Development</i>	<i>55,467</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>52,467</b>
2210708 - Refreshments	8,467
2210710 - Staff Development	44,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>3,000</b>
2821002 - Professional Fees	3,000
<b>04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	<b>25,000</b>
<i>No Aligned Project</i>	<i>25,000</i>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>25,000</i>



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<b>22105 - Travel and Transport</b>	8,333
2210509 - Other Travel and Transportation	8,333
<b>22107 - Training, Seminar and Conference Cost</b>	8,333
2210709 - Seminars/Conferences/Workshops - Domestic	8,333
<b>27311 - Employer Social Benefits in Cash</b>	8,333
2731102 - Staff Welfare Expenses	8,333
<b>390302 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>1,000,000</b>
<b>04301 - Management and Administration</b>	<b>1,000,000</b>
<b>04301001 - General Administration</b>	1,000,000
<i>1719004-Acquisition and fencing of lands for Offz Buildings at Suyani &amp;Accra</i>	1,000,000
<i>043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	1,000,000
<b>31112 - Non-Residential Buildings</b>	1,000,000
3111256 - WIP - School Buildings	1,000,000
<b>390501 - Make Ghana the aviation hub for West African sub-region</b>	<b>35,000</b>
<b>04301 - Management and Administration</b>	<b>35,000</b>
<b>04301001 - General Administration</b>	18,333
<i>No Aligned Project</i>	18,333
<i>085401 - Procurement Plan Preparation</i>	18,333
<b>22107 - Training, Seminar and Conference Cost</b>	16,667
2210708 - Refreshments	6,667
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,667
2821002 - Professional Fees	1,667
<b>04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	16,667
<i>No Aligned Project</i>	16,667



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085301 - Budget Preparation	16,667
<b>22107 - Training, Seminar and Conference Cost</b>	16,667
2210709 - Seminars/Conferences/Workshops - Domestic	16,667
<b>390601 - Modernise and extend railway network</b>	<b>692,995</b>
<b>04303 - Railways Transport</b>	<b>692,995</b>
<b>04303001 - Railway Infrastructure Development</b>	692,995
No Aligned Project	692,995
085101 - Internal management of the organisation	692,995
<b>22105 - Travel and Transport</b>	350,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	242,995
2210710 - Staff Development	242,995
<b>22112 - Emergency Services</b>	100,000
2211201 - Field Operations	100,000
<b>390701 - 15.1 ens conserv &amp; sustble use of terres &amp; inl&amp; freshwater eco svc</b>	<b>145,910</b>
<b>04301 - Management and Administration</b>	<b>145,910</b>
<b>04301001 - General Administration</b>	113,410
3430114-Administrative Support Project	88,410
No Aligned Project	25,000
3430114- 085101 - Internal management of the organisation	88,410
<b>22101 - Materials and Office Consumables</b>	7,500
2210101 - Printed Material and Stationery	4,167
2210111 - Other Office Materials and Consumables	3,333
<b>22102 - Utilities</b>	6,243



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2210202 - Water	1,243
2210203 - Telecommunications	1,667
2210206 - Armed Guard and Security	3,333
<b>22103 - General Cleaning</b>	5,833
2210302 - Contract Cleaning Service Charges	5,833
<b>22105 - Travel and Transport</b>	13,333
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	8,333
<b>22106 - Repairs and Maintenance</b>	8,333
2210606 - Maintenance of General Equipment	8,333
<b>22107 - Training, Seminar and Conference Cost</b>	38,833
2210709 - Seminars/Conferences/Workshops - Domestic	13,833
2210710 - Staff Development	25,000
<b>27311 - Employer Social Benefits in Cash</b>	8,333
2731102 - Staff Welfare Expenses	8,333
No Align 085501 - Internal Audit Operations	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,917
2210709 - Seminars/Conferences/Workshops - Domestic	22,917
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	2,083
2821002 - Professional Fees	2,083
<b>04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	1,667
No Aligned Project	1,667
085601 - Planning and Policy Formulation	1,667
<b>22107 - Training, Seminar and Conference Cost</b>	1,667
2210708 - Refreshments	1,667



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<b>04301005 - Statistics; Research; Information And Public Relations</b>	30,833
<i>No Aligned Project</i>	30,833
<i>085801 - Research and Development</i>	30,833
<b>22102 - Utilities</b>	300
2210203 - Telecommunications	300
<b>22105 - Travel and Transport</b>	833
2210511 - Local Travel Cost	833
<b>22106 - Repairs and Maintenance</b>	11,667
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	6,667
<b>22107 - Training, Seminar and Conference Cost</b>	5,700
2210705 - Hotel Accommodation	4,167
2210708 - Refreshments	1,533
<b>27311 - Employer Social Benefits in Cash</b>	12,333
2731102 - Staff Welfare Expenses	12,333
<b>Unspecified Policy</b>	<b>16,620,875</b>
<b>04301 - Management and Administration</b>	<b>12,460,038</b>
<b>04301001 - General Administration</b>	477,481
<i>No Aligned Project</i>	477,481
<i>Unspecified Operations</i>	477,481
<b>21112 - Other Allowances</b>	477,481
2111225 - Boards /Committees Allowance	477,481
<b>04301003 - Human Resource Development</b>	11,982,557
<i>No Aligned Project</i>	11,982,557
<i>Unspecified Operations</i>	11,982,557



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2111001 - Established Post	5,124,555
<b>21112 - Other Allowances</b>	6,858,002
2111203 - Car Maintenance Allowance	55,766
2111213 - Watchman Allowance	23,797
2111219 - Steering Committee Allowance	28,675
2111221 - Training Allowance	42,708
2111223 - Basic PE Related Allowances	6,180,755
2111225 - Boards /Committees Allowance	202,244
2111227 - Clothing Allowance	49,596
2111233 - Entertainment Allowance	18,342
2111234 - Fuel Allowance	68,618
2111236 - Housing Subsidy/Allowance	28,855
2111238 - Overtime Allowance	71,823
2111245 - Domestic Servants Allowance	38,573
2111247 - Utility Allowance	36,708
2111256 - Disability Premium	11,544
<b>04303 - Railways Transport</b>	<b>4,160,837</b>
<b>04303001 - Railway Infrastructure Development</b>	3,045,705
<i>No Aligned Project</i>	3,045,705
<i>Unspecified Operations</i>	3,045,705
2111001 - Established Post	1,724,425
<b>21112 - Other Allowances</b>	1,321,280
2111203 - Car Maintenance Allowance	151,000
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	1,000,000



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**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	17,145
2111233 - Entertainment Allowance	17,146
2111234 - Fuel Allowance	71,898
2111245 - Domestic Servants Allowance	32,154
2111247 - Utility Allowance	25,520
<b>04303003 - Railway Infrastructure Maintenance</b>	<b>1,115,132</b>
<i>No Aligned Project</i>	1,115,132
<i>Unspecified Operations</i>	<i>1,115,132</i>
2111001 - Established Post	33,464
<b>21111 - Non Established Post</b>	<b>95,250</b>
2111104 - Recruitment	95,250
<b>21112 - Other Allowances</b>	<b>986,418</b>
2111203 - Car Maintenance Allowance	26,120
2111213 - Watchman Allowance	10,235
2111225 - Boards /Committees Allowance	890,000
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	34,560
2111245 - Domestic Servants Allowance	15,020
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>433,772,227</b>
<b>390203 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>2,463,840</b>
<b>04301 - Management and Administration</b>	<b>2,463,840</b>
<b>04301001 - General Administration</b>	<b>2,463,840</b>
<i>No Aligned Project</i>	2,463,840
<i>085101 - Internal management of the organisation</i>	<i>2,463,840</i>





## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	463,840
2210101 - Printed Material and Stationery	463,840
<b>22107 - Training, Seminar and Conference Cost</b>	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
<b>390401 - Enhance the contribution of inland waterways</b>	<b>128,839,196</b>
<b>04302 - Maritime Education</b>	<b>128,839,196</b>
<b>04302002 - Maritime Safety and Security</b>	128,839,196
<i>No Aligned Project</i>	128,839,196
<i>085101 - Internal management of the organisation</i>	<i>128,839,196</i>
<b>22101 - Materials and Office Consumables</b>	2,143,082
2210101 - Printed Material and Stationery	767,395
2210111 - Other Office Materials and Consumables	465,390
2210122 - Value Books	910,297
<b>22102 - Utilities</b>	3,783,646
2210201 - Electricity charges	2,276,673
2210203 - Telecommunications	954,484
2210206 - Armed Guard and Security	552,489
<b>22103 - General Cleaning</b>	668,600
2210302 - Contract Cleaning Service Charges	668,600
<b>22104 - Rentals/Lease</b>	2,139,669
2210401 - Office Accommodations	2,139,669
<b>22105 - Travel and Transport</b>	14,502,362
2210502 - Maintenance and Repairs - Official Vehicles	446,898
2210505 - Running Cost - Official Vehicles	3,547,647
2210511 - Local Travel Cost	923,287



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	6,693,735
2210515 - Foreign Travel Cost and Expenses	2,890,794
<b>22106 - Repairs and Maintenance</b>	6,786,587
2210602 - Repairs of Residential Buildings	29,932
2210603 - Repairs of Office Buildings	63,679
2210604 - Maintenance of Furniture and Fixtures	315,372
2210605 - Maintenance of Machinery and Plant	5,360,355
2210622 - Maintenance of Computer Software	1,017,249
<b>22107 - Training, Seminar and Conference Cost</b>	4,140,380
2210709 - Seminars/Conferences/Workshops - Domestic	3,046,576
2210711 - Public Education and Sensitization	1,093,804
<b>22108 - Consultancy Expenses</b>	1,877,342
2210801 - Local Consultants Fees (Companies)	1,877,342
<b>22109 - Special Services</b>	13,712,996
2210909 - Operational Enhancement Expenses	13,617,393
2210910 - Trade Promotion / Publicity	95,603
<b>22111 - Other Charges and Fees</b>	2,857,027
2211101 - Bank Charges	335,041
2211104 - Exchange Loss	1,373,351
2211110 - Medical Claims- Services	1,148,635
<b>22112 - Emergency Services</b>	76,694
2211201 - Field Operations	76,694
<b>22113 - Insurance Premium</b>	28,895,713
2211304 - Insurance of Vehicles	4,781,895
2211305 - Owners Liability	24,113,817



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>27311 - Employer Social Benefits in Cash</b>	2,099,188
2731102 - Staff Welfare Expenses	2,099,188
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	6,985,710
2821001 - Insurance and Compensation	4,781,895
2821002 - Professional Fees	179,590
2821009 - Donations	325,412
2821010 - Contributions	1,698,812
<b>31121 - Transport equipment</b>	810,000
3112104 - Ships and Vessels	810,000
<b>31122 - Other machinery and equipment</b>	37,360,202
3112206 - Plant and Machinery	2,454,800
3112208 - Computers and Accessories	10,945,588
3112211 - Office Equipment	10,844,992
3112213 - Communication equipment	13,114,822
<b>390601 - Modernise and extend railway network</b>	<b>6,063,094</b>
<b>04303 - Railways Transport</b>	<b>6,063,094</b>
<b>04303001 - Railway Infrastructure Development</b>	6,063,094
<i>No Aligned Project</i>	6,063,094
<i>082002 - Monitoring and Enforcement of RTI Act</i>	150,000
<b>22112 - Emergency Services</b>	150,000
2211201 - Field Operations	150,000
<i>085101 - Internal management of the organisation</i>	5,802,094
<b>22101 - Materials and Office Consumables</b>	2,185,414
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	109,000



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	1,916,414
2210112 - Uniform and Protective Clothing	70,000
<b>22102 - Utilities</b>	30,000
2210203 - Telecommunications	30,000
<b>22103 - General Cleaning</b>	61,000
2210301 - Cleaning Materials	61,000
<b>22104 - Rentals/Lease</b>	120,000
2210405 - Rental of Land and Buildings	120,000
<b>22105 - Travel and Transport</b>	539,000
2210503 - Fuel and Lubricants - Official Vehicles	365,000
2210505 - Running Cost - Official Vehicles	130,000
2210509 - Other Travel and Transportation	44,000
<b>22106 - Repairs and Maintenance</b>	61,000
2210604 - Maintenance of Furniture and Fixtures	61,000
<b>22107 - Training, Seminar and Conference Cost</b>	494,500
2210706 - Library and Subscription	66,000
2210708 - Refreshments	43,500
2210709 - Seminars/Conferences/Workshops - Domestic	245,000
2210710 - Staff Development	140,000
<b>22112 - Emergency Services</b>	2,106,680
2211201 - Field Operations	2,106,680
<b>22113 - Insurance Premium</b>	26,000
2211304 - Insurance of Vehicles	26,000
<b>27311 - Employer Social Benefits in Cash</b>	43,500
2731102 - Staff Welfare Expenses	43,500



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>135,000</b>
2821007 - Court Expenses	135,000
085301 - Budget Preparation	51,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>51,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	51,000
085601 - Planning and Policy Formulation	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>Unspecified Policy</b>	<b>296,406,097</b>
<b>04302 - Maritime Education</b>	<b>296,406,097</b>
<b>04302002 - Maritime Safety and Security</b>	<b>296,406,097</b>
No Aligned Project	296,406,097
Unspecified Operations	296,406,097
<b>21112 - Other Allowances</b>	<b>296,406,097</b>
2111223 - Basic PE Related Allowances	296,406,097
<b>13402 - Donor Pooled</b>	<b>16,300,000</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>16,300,000</b>
<b>04301 - Management and Administration</b>	<b>16,300,000</b>
<b>04301001 - General Administration</b>	<b>16,300,000</b>
No Aligned Project	16,300,000
043001 - Construction, rehabilitation and maintenance of transport infrastructure	16,300,000
<b>22108 - Consultancy Expenses</b>	<b>16,300,000</b>
2210803 - Other Consultancy Expenses	16,300,000
<b>13521 - World Bank Trust Fund</b>	<b>81,500,000</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>81,500,000</b>



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

04301 - Management and Administration	81,500,000
04301001 - General Administration	81,500,000
No Aligned Project	81,500,000
043001 - Construction, rehabilitation and maintenance of transport infrastructure	81,500,000
31131 - Infrastructure Assets	81,500,000
3113163 - WIP-Harbour and Landing Sites	81,500,000



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04302 - Government Technical Training Centre

**Organisation:** 0430201001 - Admin Office

**Government Function:** 70451 - Road Transport

**Location:** 0304311 - Ayawaso West Wogon

0430201001 - Admin Office	0
11001 - Central GoG & CF	0
Unspecified Policy	0
04301 - Management and Administration	0
04301001 - General Administration	0
No Aligned Project	0
Unspecified Operations	0
21115 - Compensation Arrears	0
2111501 - Established Post Arr	0



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04303 - Driver and Vehicle Licensing Authority  
**Organisation:** 0430301001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0430301001 - Admin Office</b>	<b>336,379,959</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>336,379,959</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>29,782,256</b>
<b>04301 - Management and Administration</b>	<b>29,782,256</b>
<b>04301001 - General Administration</b>	29,782,256
<i>No Aligned Project</i>	29,782,256
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	29,782,256
<b>31112 - Non-Residential Buildings</b>	22,642,784
3111255 - WIP - Office Buildings	22,642,784
<b>31121 - Transport equipment</b>	3,000,000
3112101 - Motor Vehicle	3,000,000
<b>31122 - Other machinery and equipment</b>	250,000
3112211 - Office Equipment	250,000
<b>31132 - Intangible Fixed Assets</b>	3,889,472
3113211 - Computer Software	3,889,472
<b>390203 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>195,857,892</b>
<b>04301 - Management and Administration</b>	<b>171,033,849</b>
<b>04301001 - General Administration</b>	171,033,849
<i>No Aligned Project</i>	171,033,849
<i>085101 - Internal management of the organisation</i>	171,033,849
<b>22101 - Materials and Office Consumables</b>	75,740,308
2210101 - Printed Material and Stationery	3,287,455
2210103 - Refreshment Items	2,762,500
2210104 - Medical Supplies	156,250
2210106 - Oils and Lubricants	41,667
2210107 - Electrical Accessories	476,667





## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04303 - Driver and Vehicle Licensing Authority  
**Organisation:** 0430301001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210109 - Spare Parts	523,267
2210111 - Other Office Materials and Consumables	10,333,333
2210112 - Uniform and Protective Clothing	500,000
2210114 - Rations	1,576,833
2210122 - Value Books	56,082,336
<b>22102 - Utilities</b>	8,075,274
2210201 - Electricity charges	3,833,333
2210202 - Water	666,667
2210203 - Telecommunications	583,333
2210204 - Postal Charges	291,667
2210206 - Armed Guard and Security	2,700,274
<b>22103 - General Cleaning</b>	5,915,976
2210301 - Cleaning Materials	5,165,976
2210302 - Contract Cleaning Service Charges	750,000
<b>22104 - Rentals/Lease</b>	3,408,000
2210401 - Office Accommodations	16,667
2210404 - Hotel Accommodations	3,108,000
2210405 - Rental of Land and Buildings	283,333
<b>22105 - Travel and Transport</b>	18,357,958
2210502 - Maintenance and Repairs - Official Vehicles	833,333
2210505 - Running Cost - Official Vehicles	9,220,333
2210509 - Other Travel and Transportation	540,708
2210510 - Other Night Allowances	5,259,400
2210511 - Local Travel Cost	1,524,583
2210515 - Foreign Travel Cost and Expenses	979,600
<b>22106 - Repairs and Maintenance</b>	9,880,670



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04303 - Driver and Vehicle Licensing Authority

**Organisation:** 0430301001 - Admin Office

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	416,667
2210603 - Repairs of Office Buildings	2,490,000
2210604 - Maintenance of Furniture and Fixtures	83,333
2210605 - Maintenance of Machinery and Plant	250,000
2210606 - Maintenance of General Equipment	416,667
2210622 - Maintenance of Computer Software	3,970,333
2210623 - Maintenance of Office Equipment	2,253,670
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,940,112</b>
2210701 - Training Materials	2,189,377
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	883,800
2210705 - Hotel Accommodation	1,078,051
2210709 - Seminars/Conferences/Workshops - Domestic	262,709
2210710 - Staff Development	1,526,175
<b>22108 - Consultancy Expenses</b>	<b>4,265,511</b>
2210801 - Local Consultants Fees (Companies)	4,265,511
<b>22109 - Special Services</b>	<b>16,496,555</b>
2210906 - Unit Committee/T. C. M. Allow	2,752,000
2210909 - Operational Enhancement Expenses	12,046,272
2210910 - Trade Promotion / Publicity	1,698,283
<b>22111 - Other Charges and Fees</b>	<b>6,457,961</b>
2211101 - Bank Charges	4,583
2211108 - Arrangement Fee on Loans	1,234,628
2211109 - Participation Fee on Loans	5,218,750
<b>22112 - Emergency Services</b>	<b>2,300,000</b>
2211201 - Field Operations	2,300,000
<b>22113 - Insurance Premium</b>	<b>7,583,333</b>



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04303 - Driver and Vehicle Licensing Authority  
**Organisation:** 0430301001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment	7,583,333
<b>27311 - Employer Social Benefits in Cash</b>	2,579,050
2731102 - Staff Welfare Expenses	1,595,717
2731103 - Refund of Medical Expenses	983,333
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	4,033,140
2821002 - Professional Fees	13,750
2821007 - Court Expenses	797,140
2821008 - Awards and Rewards	609,750
2821009 - Donations	2,108,333
2821010 - Contributions	458,333
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	45,833
<b>04304 - Road Transport Management</b>	<b>24,824,043</b>
<b>04304001 - Registration and Licensing</b>	24,824,043
<i>No Aligned Project</i>	24,824,043
<i>085101 - Internal management of the organisation</i>	24,824,043
<b>22101 - Materials and Office Consumables</b>	6,764,614
2210101 - Printed Material and Stationery	206,167
2210103 - Refreshment Items	352,500
2210104 - Medical Supplies	31,250
2210106 - Oils and Lubricants	8,333
2210107 - Electrical Accessories	83,333
2210109 - Spare Parts	83,333
2210111 - Other Office Materials and Consumables	1,666,667
2210112 - Uniform and Protective Clothing	100,000
2210114 - Rations	315,367
2210122 - Value Books	3,917,664



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04303 - Driver and Vehicle Licensing Authority

**Organisation:** 0430301001 - Admin Office

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	1,315,055
2210201 - Electricity charges	666,667
2210202 - Water	133,333
2210203 - Telecommunications	116,667
2210204 - Postal Charges	58,333
2210206 - Armed Guard and Security	340,055
<b>22103 - General Cleaning</b>	383,195
2210301 - Cleaning Materials	233,195
2210302 - Contract Cleaning Service Charges	150,000
<b>22104 - Rentals/Lease</b>	658,200
2210401 - Office Accommodations	3,333
2210404 - Hotel Accommodations	618,200
2210405 - Rental of Land and Buildings	36,667
<b>22105 - Travel and Transport</b>	3,078,592
2210502 - Maintenance and Repairs - Official Vehicles	166,667
2210505 - Running Cost - Official Vehicles	1,069,667
2210509 - Other Travel and Transportation	268,142
2210510 - Other Night Allowances	1,083,200
2210511 - Local Travel Cost	310,917
2210515 - Foreign Travel Cost and Expenses	180,000
<b>22106 - Repairs and Maintenance</b>	736,970
2210602 - Repairs of Residential Buildings	83,333
2210603 - Repairs of Office Buildings	210,000
2210604 - Maintenance of Furniture and Fixtures	16,667
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	83,333



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04303 - Driver and Vehicle Licensing Authority

**Organisation:** 0430301001 - Admin Office

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	179,667
2210623 - Maintenance of Office Equipment	113,970
<b>22107 - Training, Seminar and Conference Cost</b>	<b>405,998</b>
2210701 - Training Materials	169,825
2210705 - Hotel Accommodation	48,733
2210709 - Seminars/Conferences/Workshops - Domestic	61,615
2210710 - Staff Development	125,825
<b>22108 - Consultancy Expenses</b>	<b>79,489</b>
2210801 - Local Consultants Fees (Companies)	79,489
<b>22109 - Special Services</b>	<b>5,212,276</b>
2210906 - Unit Committee/T. C. M. Allow	291,600
2210909 - Operational Enhancement Expenses	856,161
2210910 - Trade Promotion / Publicity	4,064,515
<b>22111 - Other Charges and Fees</b>	<b>587,087</b>
2211101 - Bank Charges	417
2211108 - Arrangement Fee on Loans	112,239
2211109 - Participation Fee on Loans	474,432
<b>22113 - Insurance Premium</b>	<b>416,667</b>
2211303 - Insurance of Property, Plant and Equipment	416,667
<b>27311 - Employer Social Benefits in Cash</b>	<b>143,550</b>
2731102 - Staff Welfare Expenses	126,883
2731103 - Refund of Medical Expenses	16,667
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>319,822</b>
2821002 - Professional Fees	1,250
2821007 - Court Expenses	67,652
2821008 - Awards and Rewards	37,250



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04303 - Driver and Vehicle Licensing Authority  
**Organisation:** 0430301001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2821009 - Donations	91,667
2821010 - Contributions	41,667
2821014 - Special Operations (NSC)	76,170
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	4,167
<b>31122 - Other machinery and equipment</b>	<b>4,722,528</b>
3112206 - Plant and Machinery	4,722,528
<b>Unspecified Policy</b>	<b>110,739,811</b>
<b>04304 - Road Transport Management</b>	<b>110,739,811</b>
<b>04304001 - Registration and Licensing</b>	<b>110,739,811</b>
<i>No Aligned Project</i>	110,739,811
<i>Unspecified Operations</i>	110,739,811
2111001 - Established Post	35,768,529
<b>21112 - Other Allowances</b>	<b>57,636,958</b>
2111203 - Car Maintenance Allowance	1,366,381
2111213 - Watchman Allowance	564,452
2111215 - Rations	2,233,323
2111223 - Basic PE Related Allowances	21,563,225
2111233 - Entertainment Allowance	1,071,783
2111234 - Fuel Allowance	9,487,138
2111236 - Housing Subsidy/Allowance	13,644,189
2111237 - Risk Allowance	519,087
2111245 - Domestic Servants Allowance	682,632
2111247 - Utility Allowance	5,375,840
2111249 - Responsibility Allowance	1,128,908
<b>21115 - Compensation Arrears</b>	<b>4,168,177</b>
2111501 - Established Post Arrears	4,168,177



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04303 - Driver and Vehicle Licensing Authority

**Organisation:** 0430301001 - Admin Office

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2121 - Actual Social Contributions ( National Pension Contribution )	13,166,147
2121001 - 13 Percent SSF Contribution	8,615,956
2121003 - Pension	4,550,190



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430401001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0430401001 - Admin Office</b>	<b>36,688,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,397,573</b>
Unspecified Policy	9,397,573
<b>04304 - Road Transport Management</b>	<b>9,397,573</b>
<b>04304002 - Road Safety Management</b>	9,397,573
No Aligned Project	9,397,573
Unspecified Operations	9,397,573
2111001 - Established Post	8,865,687
<b>21111 - Non Established Post</b>	252,623
2111104 - Recruitment	252,623
<b>21112 - Other Allowances</b>	53,544
2111213 - Watchman Allowance	5,348
2111233 - Entertainment Allowance	4,360
2111234 - Fuel Allowance	16,338
2111236 - Housing Subsidy/Allowance	17,866
2111245 - Domestic Servants Allowance	4,592
2111247 - Utility Allowance	5,040
<b>21115 - Compensation Arrears</b>	225,718
2111502 - Non Established Post Arrears	225,718
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>27,290,444</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>22,965,934</b>
<b>04304 - Road Transport Management</b>	<b>19,826,769</b>
<b>04304002 - Road Safety Management</b>	19,826,769
No Aligned Project	19,826,769





## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430401001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<i>043004 - Road Safety Management, Enforcement and Education</i>	<i>14,992,439</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,674,817</b>
2210711 - Public Education and Sensitization	6,674,817
<b>31111 - Residential Buildings</b>	<b>1,353,030</b>
3111103 - Bungalows/Flats	1,353,030
<b>31112 - Non-Residential Buildings</b>	<b>625,226</b>
3111204 - Office Buildings	625,226
<b>31121 - Transport equipment</b>	<b>3,865,129</b>
3112101 - Motor Vehicle	3,865,129
<b>31122 - Other machinery and equipment</b>	<b>1,724,237</b>
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	1,224,237
<b>31131 - Infrastructure Assets</b>	<b>750,000</b>
3113108 - Furniture and Fittings	750,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>3,694,330</i>
<b>22101 - Materials and Office Consumables</b>	<b>311,200</b>
2210101 - Printed Material and Stationery	311,200
<b>22102 - Utilities</b>	<b>663,820</b>
2210201 - Electricity charges	262,800
2210202 - Water	26,280
2210203 - Telecommunications	192,720
2210205 - Sanitation Charges	50,020
2210206 - Armed Guard and Security	132,000
<b>22103 - General Cleaning</b>	<b>210,240</b>



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430401001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	210,240
<b>22105 - Travel and Transport</b>	1,563,520
2210502 - Maintenance and Repairs - Official Vehicles	483,120
2210503 - Fuel and Lubricants - Official Vehicles	1,080,400
<b>22106 - Repairs and Maintenance</b>	289,400
2210606 - Maintenance of General Equipment	289,400
<b>22107 - Training, Seminar and Conference Cost</b>	289,690
2210709 - Seminars/Conferences/Workshops - Dome	289,690
<b>22113 - Insurance Premium</b>	366,460
2211302 - Insurance of Office Accommodation	8,760
2211304 - Insurance of Vehicles	357,700
085302 - Budget Performance Reporting	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
085603 - Policies and Programme Review Activities	1,070,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,070,000
2210711 - Public Education and Sensitization	1,070,000
<b>04306 - Improved</b>	<b>3,139,165</b>
<b>04306001 - Supporting the National Road Safety Commission</b>	3,139,165
No Aligned Project	3,139,165
085205 - Personnel and Staff Management	2,271,979
<b>22107 - Training, Seminar and Conference Cost</b>	2,271,979
2210709 - Seminars/Conferences/Workshops - Dome	627,000
2210710 - Staff Development	1,644,979



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430401001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

085206 - Manpower Skills Development	867,186
<b>22107 - Training, Seminar and Conference Cost</b>	867,186
2210710 - Staff Development	867,186
<b>390203 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>4,324,511</b>
<b>04304 - Road Transport Management</b>	<b>4,324,511</b>
<b>04304002 - Road Safety Management</b>	4,324,511
No Aligned Project	4,324,511
043004 - Road Safety Management, Enforcement and Education	4,324,511
<b>22107 - Training, Seminar and Conference Cost</b>	3,243,383
2210709 - Seminars/Conferences/Workshops - Dome	3,243,383
<b>31122 - Other machinery and equipment</b>	1,081,128
3112211 - Office Equipment	1,081,128



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430402001 - Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0430402001 - Office</b>	<b>94,135</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>94,135</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>94,135</b>
<b>04306 - Improved</b>	<b>94,135</b>
<b>04306001 - Supporting the National Road Safety</b>	94,135
<i>No Aligned Project</i>	94,135
<i>086201 - Protocol Services</i>	94,135
<b>22105 - Travel and Transp</b>	94,135
2210511 - Local Travel C	94,135



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430403001 - Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0430403001 - Office</b>	<b>234,135</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>234,135</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>234,135</b>
<b>04304 - Road Transport Management</b>	<b>234,135</b>
<b>04304002 - Road Safety Management</b>	234,135
<i>No Aligned Project</i>	234,135
<i>085501 - Internal Audit Operations</i>	234,135
<b>22105 - Travel and Transp</b>	234,135
2210511 - Local Travel C	234,135



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430404001 - Research  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0430404001 - Research</b>	<b>683,449</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>683,449</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>683,449</b>
<b>04304 - Road Transport Management</b>	<b>683,449</b>
<b>04304002 - Road Safety Management</b>	683,449
<i>No Aligned Project</i>	683,449
<i>085801 - Research and Development</i>	683,449
<b>22106 - Repairs and Maintenance</b>	208,000
2210622 - Maintenance of Computer Softw	208,000
<b>22108 - Consultancy Expenses</b>	475,449
2210801 - Local Consultants Fees (Compani	475,449



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430404002 - Monitoring & Evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0430404002 - Monitoring &amp; Evaluation</b>	<b>1,102,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,102,000</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>702,000</b>
<b>04304 - Road Transport Management</b>	<b>702,000</b>
<b>04304002 - Road Safety Management</b>	702,000
<i>No Aligned Project</i>	702,000
<i>085701 - Management and Monitoring Policies, Program</i>	702,000
<b>22105 - Travel and Transport</b>	702,000
2210509 - Other Travel and Transport	400,000
2210511 - Local Travel Cost	302,000
<b>390204 - 3.6 Halve no. of glo deaths &amp; injuries frm road traffic</b>	<b>400,000</b>
<b>04306 - Improved</b>	<b>400,000</b>
<b>04306001 - Supporting the National Road Safety Commission</b>	400,000
<i>No Aligned Project</i>	400,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	400,000
<b>22105 - Travel and Transport</b>	400,000
2210509 - Other Travel and Transport	400,000



## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430406001 - Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0430406001 - Office</b>	<b>1,785,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,785,000</b>
<b>390202 - 11.2 Improve transport and road safety</b>	<b>1,785,000</b>
<b>04304 - Road Transport Management</b>	<b>1,785,000</b>
<b>04304002 - Road Safety Management</b>	1,785,000
<i>No Aligned Project</i>	1,785,000
<i>085601 - Planning and Policy Formulation</i>	750,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
2210709 - Seminars/Conferences/Workshops - Dome	750,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,035,000
<b>22105 - Travel and Transport</b>	805,000
2210509 - Other Travel and Transportation	400,000
2210511 - Local Travel Cost	405,000
<b>22107 - Training, Seminar and Conference Cost</b>	230,000
2210710 - Staff Development	230,000





## 2025 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430412001 - Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

0430412001 - Office	140,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	140,000
390202 - 11.2 Improve transport and road safety	140,000
04304 - Road Transport Management	140,000
04304002 - Road Safety Management	140,000
No Aligned Project	140,000
086202 - Media Relations	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000