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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Admin Office	49,768,651
11001 - Central GoG & CF	49,768,651
150104 - 12.7 Prom pub procmt prct that are in acdnc w/ natl polc & priorities	144,555
03401 - Management and Administration	144,555
03401002 - Finance	144,555
<i>No Aligned Project</i>	144,555
<i>085103 - Procurement of Office supplies and consumables</i>	117,900
22101 - Materials and Office Consumables	107,835
2210101 - Printed Material and Stationery	34,507
2210102 - Office Facilities, Supplies and Accessories	34,507
2210103 - Refreshment Items	21,567
2210104 - Medical Supplies	17,254
22103 - General Cleaning	10,065
2210301 - Cleaning Materials	10,065
<i>085402 - Tendering Activities</i>	26,655
22107 - Training, Seminar and Conference Cost	26,655
2210709 - Seminars/Conferences/Workshops - Domestic	26,655
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	5,292,596
03401 - Management and Administration	5,292,596
03401002 - Finance	1,317,560
<i>No Aligned Project</i>	1,317,560
<i>085103 - Procurement of Office supplies and consumables</i>	1,034,923
22101 - Materials and Office Consumables	946,576
2210101 - Printed Material and Stationery	302,904
2210102 - Office Facilities, Supplies and Accessories	302,904
2210103 - Refreshment Items	189,315



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210104 - Medical Supplies	151,452
22103 - General Cleaning	88,347
2210301 - Cleaning Materials	88,347
<i>085402 - Tendering Activities</i>	233,980
22107 - Training, Seminar and Conference Cost	233,980
2210709 - Seminars/Conferences/Workshops - Domestic	233,980
<i>085903 - Preparation of Financial Reports</i>	48,657
22107 - Training, Seminar and Conference Cost	48,657
2210709 - Seminars/Conferences/Workshops - Domestic	48,657
03401003 - Human Resource	107,148
<i>No Aligned Project</i>	107,148
<i>085204 - Recruitment, Placement and Promotions</i>	107,148
22107 - Training, Seminar and Conference Cost	107,148
2210710 - Staff Development	107,148
03401004 - Policy Planning; Monitoring And Evaluation	819,727
<i>No Aligned Project</i>	819,727
<i>085301 - Budget Preparation</i>	788,227
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	3,500
22107 - Training, Seminar and Conference Cost	784,727
2210709 - Seminars/Conferences/Workshops - Domestic	784,727
<i>085302 - Budget Performance Reporting</i>	31,500
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,500
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

03401005 - Defence Cooperation, Research And Information Management	3,048,161
<i>No Aligned Project</i>	3,048,161
<i>085801 - Research and Development</i>	3,048,161
22104 - Rentals/Lease	243,853
2210411 - Rental of Network and ICT Equipments	243,853
22107 - Training, Seminar and Conference Cost	2,804,308
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,066,846
2210706 - Library and Subscription	91,445
2210709 - Seminars/Conferences/Workshops - Domestic	1,646,017
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	29,671,499
03401 - Management and Administration	29,671,499
03401002 - Finance	22,260,394
<i>1623096-Reconstruction of two (2) MoD Bungalows (Phase 1)_df</i>	10,600,000
<i>No Aligned Project</i>	11,660,394
<i>1623096- 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	10,600,000
31111 - Residential Buildings	10,600,000
3111153 - WIP - Bungalows/Flat	10,600,000
<i>No Alig 085101 - Internal management of the organisation</i>	5,886,286
22102 - Utilities	1,371,751
2210201 - Electricity charges	421,764
2210202 - Water	421,764
2210203 - Telecommunications	443,870
2210204 - Postal Charges	84,353
22105 - Travel and Transport	970,058
2210502 - Maintenance and Repairs - Official Vehicles	421,764
2210505 - Running Cost - Official Vehicles	295,235



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	253,059
22106 - Repairs and Maintenance	1,741,428
2210602 - Repairs of Residential Buildings	425,982
2210603 - Repairs of Office Buildings	506,117
2210604 - Maintenance of Furniture and Fixtures	244,450
2210605 - Maintenance of Machinery and Plant	299,539
2210606 - Maintenance of General Equipment	265,340
22107 - Training, Seminar and Conference Cost	685,852
2210706 - Library and Subscription	21,567
2210709 - Seminars/Conferences/Workshops - Domestic	664,285
22113 - Insurance Premium	189,315
2211304 - Insurance of Vehicles	189,315
27311 - Employer Social Benefits in Cash	927,881
2731102 - Staff Welfare Expenses	506,117
2731103 - Refund of Medical Expenses	421,764
085103 - Procurement of Office supplies and consumables	700,000
31122 - Other machinery and equipment	700,000
3112211 - Office Equipment	700,000
085301 - Budget Preparation	305,621
22107 - Training, Seminar and Conference Cost	305,621
2210709 - Seminars/Conferences/Workshops - Domestic	305,621
085302 - Budget Performance Reporting	52,553
22107 - Training, Seminar and Conference Cost	52,553
2210709 - Seminars/Conferences/Workshops - Domestic	52,553
085501 - Internal Audit Operations	10,392
22107 - Training, Seminar and Conference Cost	10,392



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	10,392
085903 - Preparation of Financial Reports	5,543
22107 - Training, Seminar and Conference Cost	5,543
2210709 - Seminars/Conferences/Workshops - Domestic	5,543
086302 - Acquisition of Immovable and Movable Assets	4,700,000
31121 - Transport equipment	4,700,000
3112101 - Motor Vehicle	4,700,000
03401003 - Human Resource	361,862
No Aligned Project	361,862
085202 - Human Resource Database	66,676
22107 - Training, Seminar and Conference Cost	66,676
2210709 - Seminars/Conferences/Workshops - Domestic	66,676
085203 - Scheme of Service	99,433
22107 - Training, Seminar and Conference Cost	99,433
2210710 - Staff Development	99,433
085204 - Recruitment, Placement and Promotions	1,500
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
085205 - Personnel and Staff Management	78,239
22104 - Rentals/Lease	6,600
2210404 - Hotel Accommodations	6,600
22107 - Training, Seminar and Conference Cost	71,639
2210701 - Training Materials	11,400
2210709 - Seminars/Conferences/Workshops - Domestic	60,239
085206 - Manpower Skills Development	116,014
22105 - Travel and Transport	42,501



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	32,500
2210515 - Foreign Travel Cost and Expenses	10,001
22107 - Training, Seminar and Conference Cost	73,512
2210701 - Training Materials	25,000
2210710 - Staff Development	48,512
03401004 - Policy Planning; Monitoring And Evaluation	6,906,082
<i>No Aligned Project</i>	6,906,082
<i>085301 - Budget Preparation</i>	<i>75,853</i>
22101 - Materials and Office Consumables	2,726
2210101 - Printed Material and Stationery	2,726
22107 - Training, Seminar and Conference Cost	73,127
2210709 - Seminars/Conferences/Workshops - Domestic	73,127
<i>085302 - Budget Performance Reporting</i>	<i>27,188</i>
22101 - Materials and Office Consumables	180
2210101 - Printed Material and Stationery	180
22107 - Training, Seminar and Conference Cost	27,008
2210709 - Seminars/Conferences/Workshops - Domestic	27,008
<i>085602 - Publication and dissemination of Policies and Programmes</i>	<i>150,000</i>
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>6,541,980</i>
22101 - Materials and Office Consumables	57,531
2210101 - Printed Material and Stationery	7,531
2210112 - Uniform and Protective Clothing	50,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	6,484,450
2210701 - Training Materials	15,000
2210705 - Hotel Accommodation	4,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,969,450
<i>085702 - Evaluation and Impact Assessment Activities</i>	111,061
22101 - Materials and Office Consumables	6,061
2210101 - Printed Material and Stationery	6,061
22107 - Training, Seminar and Conference Cost	105,000
2210709 - Seminars/Conferences/Workshops - Domestic	105,000
03401005 - Defence Cooperation, Research And Information Management	143,161
<i>No Aligned Project</i>	143,161
<i>085801 - Research and Development</i>	143,161
22101 - Materials and Office Consumables	9,936
2210101 - Printed Material and Stationery	9,936
22104 - Rentals/Lease	28,332
2210411 - Rental of Network and ICT Equipments	28,332
22107 - Training, Seminar and Conference Cost	99,983
2210706 - Library and Subscription	10,022
2210709 - Seminars/Conferences/Workshops - Domestic	89,961
22108 - Consultancy Expenses	4,911
2210801 - Local Consultants Fees (Companies)	4,911
440102 - 17.14 Enhance policy coherence for sustainable development	291,428
03401 - Management and Administration	291,428
03401004 - Policy Planning; Monitoring And Evaluation	291,428
<i>No Aligned Project</i>	291,428
<i>085601 - Planning and Policy Formulation</i>	57,863



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,867
2210101 - Printed Material and Stationery	1,867
22107 - Training, Seminar and Conference Cost	55,996
2210709 - Seminars/Conferences/Workshops - Domestic	55,996
<i>085602 - Publication and dissemination of Policies and Programmes</i>	47,219
22101 - Materials and Office Consumables	29,247
2210101 - Printed Material and Stationery	29,247
22107 - Training, Seminar and Conference Cost	17,972
2210709 - Seminars/Conferences/Workshops - Domestic	17,972
<i>085603 - Policies and Programme Review Activities</i>	50,412
22101 - Materials and Office Consumables	32,351
2210101 - Printed Material and Stationery	32,351
22107 - Training, Seminar and Conference Cost	18,061
2210709 - Seminars/Conferences/Workshops - Domestic	18,061
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	79,535
22101 - Materials and Office Consumables	354
2210101 - Printed Material and Stationery	354
22107 - Training, Seminar and Conference Cost	79,181
2210709 - Seminars/Conferences/Workshops - Domestic	79,181
<i>085702 - Evaluation and Impact Assessment Activities</i>	56,399
22101 - Materials and Office Consumables	713
2210101 - Printed Material and Stationery	713
22107 - Training, Seminar and Conference Cost	55,686
2210709 - Seminars/Conferences/Workshops - Domestic	55,686
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	4,862,415
03401 - Management and Administration	4,862,415



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

03401002 - Finance	91,219
<i>No Aligned Project</i>	91,219
<i>085501 - Internal Audit Operations</i>	91,219
22107 - Training, Seminar and Conference Cost	91,219
2210709 - Seminars/Conferences/Workshops - Domestic	91,219
03401003 - Human Resource	3,994,996
<i>No Aligned Project</i>	3,994,996
<i>085205 - Personnel and Staff Management</i>	382,398
22107 - Training, Seminar and Conference Cost	382,398
2210709 - Seminars/Conferences/Workshops - Domestic	382,398
<i>085206 - Manpower Skills Development</i>	3,612,598
22105 - Travel and Transport	1,233,514
2210514 - Foreign Travel- Per Diem	923,526
2210515 - Foreign Travel Cost and Expenses	309,988
22107 - Training, Seminar and Conference Cost	2,379,084
2210701 - Training Materials	13,109
2210709 - Seminars/Conferences/Workshops - Domestic	472,516
2210710 - Staff Development	1,893,460
03401004 - Policy Planning; Monitoring And Evaluation	776,200
<i>No Aligned Project</i>	776,200
<i>085601 - Planning and Policy Formulation</i>	626,200
22101 - Materials and Office Consumables	6,200
2210101 - Printed Material and Stationery	6,200
22107 - Training, Seminar and Conference Cost	620,000
2210705 - Hotel Accommodation	550,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

085603 - Policies and Programme Review Activities	150,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
Unspecified Policy	9,506,158
03401 - Management and Administration	9,506,158
03401002 - Finance	9,506,158
No Aligned Project	9,506,158
<i>Unspecified Operations</i>	<i>9,506,158</i>
2111001 - Established Post	4,628,699
21112 - Other Allowances	4,877,459
2111203 - Car Maintenance Allowance	145,334
2111213 - Watchman Allowance	41,180
2111223 - Basic PE Related Allowances	303,302
2111225 - Boards /Committees Allowance	3,500,533
2111227 - Clothing Allowance	33,634
2111233 - Entertainment Allowance	33,634
2111234 - Fuel Allowance	125,803
2111236 - Housing Subsidy/Allowance	52,515
2111237 - Risk Allowance	500,000
2111238 - Overtime Allowance	31,999
2111245 - Domestic Servants Allowance	70,717
2111247 - Utility Allowance	38,808



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana Office	1,934,092
11001 - Central GoG & CF	1,934,092
Unspecified Policy	1,934,092
03401 - Management and Administration	1,934,092
03401006 - Veterans Affairs	1,934,092
No Aligned Project	1,934,092
Unspecified Operations	1,934,092
2111001 - Established Post	1,284,894
21112 - Other Allowances	649,198
2111212 - Commuted Leave Allowance	30,800
2111215 - Rations	81,760
2111221 - Training Allowance	14,000
2111225 - Boards /Committees Allowance	185,920
2111227 - Clothing Allowance	205,632
2111233 - Entertainment Allowance	6,720
2111238 - Overtime Allowance	7,700
2111241 - Per Diem and Inconvenience Allowan	116,667



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340103001 - Ministers Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Ministers Secretariat	12,462,336
11001 - Central GoG & CF	12,462,336
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	187,834
03401 - Management and Administration	187,834
03401001 - General Administration	187,834
<i>No Aligned Project</i>	187,834
<i>034001 - Special Operational Logistics</i>	187,834
22101 - Materials and Office Consumables	17,972
2210103 - Refreshment Items	17,972
22105 - Travel and Transport	61,228
2210509 - Other Travel and Transportation	11,849
2210510 - Other Night Allowances	5,158
2210515 - Foreign Travel Cost and Expenses	44,221
22107 - Training, Seminar and Conference Cost	108,633
2210709 - Seminars/Conferences/Workshops - Dome	108,633
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	12,274,502
03401 - Management and Administration	12,274,502
03401001 - General Administration	12,274,502
<i>No Aligned Project</i>	12,274,502
<i>034001 - Special Operational Logistics</i>	12,274,502
22101 - Materials and Office Consumables	889,496
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	519,496
2210103 - Refreshment Items	300,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340103001 - Ministers Secretariat

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	6,738,522
2210502 - Maintenance and Repairs - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	1,200,000
2210509 - Other Travel and Transportation	883,114
2210510 - Other Night Allowances	384,448
2210515 - Foreign Travel Cost and Expenses	3,470,960
22107 - Training, Seminar and Conference Cost	4,646,484
2210705 - Hotel Accommodation	2,801,825
2210709 - Seminars/Conferences/Workshops - Dome	1,844,659



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - Admin Office	1,122,945,106
11001 - Central GoG & CF	1,122,945,106
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	110,356,985
03402- Ghana Armed Forces	110,356,985
03402001 - General Headquarters (Armed Forces Administration)	110,356,985
<i>No Aligned Project</i>	110,356,985
<i>034001 - Special Operational Logistics</i>	39,181,475
22101 - Materials and Office Consumables	39,181,475
2210110 - Specialised Stock	880,400
2210112 - Uniform and Protective Clothing	38,301,075
<i>034003 - Land, Sea and Air operations</i>	11,357,665
22101 - Materials and Office Consumables	4,462,500
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	875,000
2210103 - Refreshment Items	125,000
2210109 - Spare Parts	750,000
2210112 - Uniform and Protective Clothing	1,125,000
2210115 - Textbooks and Library Books	175,000
2210118 - Sports, Recreational and Cultural Materials	412,500
22102 - Utilities	518,750
2210201 - Electricity charges	250,000
2210202 - Water	125,000
2210203 - Telecommunications	125,000
2210207 - Fire Fighting Accessories	18,750
22103 - General Cleaning	362,500
2210301 - Cleaning Materials	362,500



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	1,125,000
2210501 - Overseas Medical Treatments	500,000
2210515 - Foreign Travel Cost and Expenses	625,000
22106 - Repairs and Maintenance	1,325,000
2210603 - Repairs of Office Buildings	625,000
2210606 - Maintenance of General Equipment	700,000
22107 - Training, Seminar and Conference Cost	1,413,915
2210701 - Training Materials	288,915
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	737,500
2210707 - Recruitment Expenses	100,000
2210708 - Refreshments	125,000
2210710 - Staff Development	162,500
22109 - Special Services	2,150,000
2210902 - Official Celebrations	150,000
2210909 - Operational Enhancement Expenses	2,000,000
<i>085205 - Personnel and Staff Management</i>	<i>46,134,124</i>
22104 - Rentals/Lease	14,043,727
2210402 - Residential Accommodations	12,767,025
2210404 - Hotel Accommodations	1,276,703
22105 - Travel and Transport	19,105,580
2210502 - Maintenance and Repairs - Official Vehicles	13,998,770
2210512 - Mileage Allowance	5,106,810
22107 - Training, Seminar and Conference Cost	8,558,079
2210701 - Training Materials	612,817
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,714,953
2210709 - Seminars/Conferences/Workshops - Domestic	2,553,405



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210710 - Staff Development	1,940,588
2210711 - Public Education and Sensitization	1,736,315
22108 - Consultancy Expenses	4,069,262
2210805 - Consultants Materials and Consumables	4,069,262
22109 - Special Services	357,477
2210902 - Official Celebrations	357,477
085601 - Planning and Policy Formulation	1,736,315
22107 - Training, Seminar and Conference Cost	1,736,315
2210711 - Public Education and Sensitization	1,736,315
086302 - Acquisition of Immovable and Movable Assets	7,660,022
22101 - Materials and Office Consumables	7,660,022
2210109 - Spare Parts	7,660,022
086304 - Cleaning and General Services	4,287,383
22105 - Travel and Transport	4,287,383
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210506 - Freight and Handling Charges	1,787,384
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	290,620,501
03402- Ghana Armed Forces	290,620,501
03402001 - General Headquarters (Armed Forces Administration)	290,620,501
1823011-Const of Forward Operating Base at Ezinlibo, Jomoro District W/R	100,000,000
No Aligned Project	190,620,501
1823011- 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	100,000,000
31111 - Residential Buildings	100,000,000
3111106 - Barracks	100,000,000
No Alig 034004 - Military Health	2,714,953
22111 - Other Charges and Fees	2,714,953



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2211107 - NHIL - Interest	2,714,953
085206 - Manpower Skills Development	28,087,455
22105 - Travel and Transport	28,087,455
2210515 - Foreign Travel Cost and Expenses	28,087,455
085501 - Internal Audit Operations	3,515,354
22111 - Other Charges and Fees	3,515,354
2211103 - Audit Fees	3,515,354
085602 - Publication and dissemination of Policies and Programmes	11,536,717
22102 - Utilities	2,500,000
2210203 - Telecommunications	2,500,000
22109 - Special Services	9,036,717
2210902 - Official Celebrations	857,477
2210909 - Operational Enhancement Expenses	8,179,240
085802 - Development and Management of Database	766,022
22101 - Materials and Office Consumables	766,022
2210110 - Specialised Stock	766,022
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	144,000,000
31113 - Other structures	14,058,039
3111316 - Warehouses and Storage Facilities	14,058,039
31121 - Transport equipment	61,347,960
3112101 - Motor Vehicle	31,000,000
3112102 - Airplanes	350,400
3112104 - Ships and Vessels	20,397,560
3112105 - Motor Bike, bicycles etc	9,600,000
31122 - Other machinery and equipment	43,261,961
3112211 - Office Equipment	10,800,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

3112216 - Security Equipment	25,520,000
3112218 - Medical / Health Equipment	5,418,211
3112221 - Laboratory Equipment-Medical Testing	1,523,750
31131 - Infrastructure Assets	25,332,040
3113101 - Electrical Networks	22,000,000
3113105 - Runways	856,800
3113106 - APRON and RAMP Areas	1,800,000
3113154 - WIP - Utilities Networks	675,240
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	98,495,911
03402- Ghana Armed Forces	98,495,911
03402001 - General Headquarters (Armed Forces Administration)	98,495,911
<i>No Aligned Project</i>	98,495,911
<i>034003 - Land, Sea and Air operations</i>	19,814,423
22105 - Travel and Transport	19,814,423
2210501 - Overseas Medical Treatments	15,320,430
2210502 - Maintenance and Repairs - Official Vehicles	4,493,993
<i>085101 - Internal management of the organisation</i>	47,945,034
22101 - Materials and Office Consumables	13,925,336
2210101 - Printed Material and Stationery	2,504,200
2210102 - Office Facilities, Supplies and Accessories	5,170,401
2210103 - Refreshment Items	1,021,362
2210111 - Other Office Materials and Consumables	5,229,373
22102 - Utilities	2,042,723
2210203 - Telecommunications	2,042,723
22103 - General Cleaning	612,817
2210301 - Cleaning Materials	612,817



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	16,043,727
2210402 - Residential Accommodations	12,767,025
2210404 - Hotel Accommodations	3,276,703
22105 - Travel and Transport	15,320,430
2210501 - Overseas Medical Treatments	15,320,430
<i>085103 - Procurement of Office supplies and consumables</i>	<i>1,306,409</i>
22102 - Utilities	1,306,409
2210207 - Fire Fighting Accessories	1,306,409
<i>085301 - Budget Preparation</i>	<i>2,948,946</i>
22107 - Training, Seminar and Conference Cost	2,948,946
2210708 - Refreshments	8,358
2210709 - Seminars/Conferences/Workshops - Domestic	2,940,588
<i>086101 - Software Acquisition and Development</i>	<i>766,022</i>
22101 - Materials and Office Consumables	766,022
2210110 - Specialised Stock	766,022
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>24,102,260</i>
22102 - Utilities	98,065
2210203 - Telecommunications	98,065
22105 - Travel and Transport	4,493,993
2210502 - Maintenance and Repairs - Official Vehicles	4,493,993
22106 - Repairs and Maintenance	17,226,638
2210602 - Repairs of Residential Buildings	3,319,427
2210603 - Repairs of Office Buildings	2,634,179
2210605 - Maintenance of Machinery and Plant	3,612,817
2210606 - Maintenance of General Equipment	4,596,129
2210607 - Repairs of Schools/Colleges	3,064,086



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	714,953
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	714,953
22109 - Special Services	1,568,611
2210909 - Operational Enhancement Expenses	1,568,611
<i>087025 - Road Sector</i>	<i>1,612,817</i>
22106 - Repairs and Maintenance	1,612,817
2210601 - Roads, Driveways and Grounds	1,612,817
Unspecified Policy	623,471,711
03401 - Management and Administration	293,759,089
03401001 - General Administration	293,759,089
<i>No Aligned Project</i>	293,759,089
<i>Unspecified Operations</i>	<i>293,759,089</i>
2111001 - Established Post	130,012,587
21112 - Other Allowances	163,746,502
2111203 - Car Maintenance Allowance	7,884,041
2111215 - Rations	12,513,600
2111221 - Training Allowance	9,233,694
2111226 - Duty Allowance	7,730,298
2111227 - Clothing Allowance	13,027,200
2111232 - Professional Allowance	51,768,380
2111234 - Fuel Allowance	10,400,008
2111237 - Risk Allowance	20,080,799
2111247 - Utility Allowance	9,725,239
2111248 - Special Allowance/Honorarium	9,233,694
2111255 - Market Premium	12,149,548
03402- Ghana Armed Forces	329,712,622



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

03402001 - General Headquarters (Armed Forces Administration)	329,712,622
<i>No Aligned Project</i>	329,712,622
<i>Unspecified Operations</i>	329,712,622
2111001 - Established Post	300,433,350
21112 - Other Allowances	29,279,272
2111203 - Car Maintenance Allowance	1,314,007
2111215 - Rations	2,085,600
2111226 - Duty Allowance	8,628,063
2111227 - Clothing Allowance	2,171,200
2111234 - Fuel Allowance	1,733,335
2111236 - Housing Subsidy/Allowance	1,538,949
2111237 - Risk Allowance	6,873,937
2111247 - Utility Allowance	1,620,873
2111249 - Responsibility Allowance	1,288,383
2111255 - Market Premium	2,024,925



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army Office	2,207,450,523
11001 - Central GoG & CF	2,206,600,023
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	557,209
03402- Ghana Armed Forces	557,209
03402002 - Land Operations	557,209
No Aligned Project	557,209
034003 - Land, Sea and Air operations	557,209
22101 - Materials and Office Consumables	182,500
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	87,500
2210118 - Sports, Recreational and Cultural Materials	65,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22106 - Repairs and Maintenance	37,500
2210603 - Repairs of Office Buildings	37,500
22107 - Training, Seminar and Conference Cost	182,709
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,209
2210710 - Staff Development	62,500
22109 - Special Services	54,500
2210902 - Official Celebrations	12,500
2210909 - Operational Enhancement Expenses	42,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	6,792,791
03402- Ghana Armed Forces	6,792,791
03402002 - Land Operations	6,792,791
No Aligned Project	6,792,791



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

085101 - Internal management of the organisation	6,792,791
22101 - Materials and Office Consumables	1,636,214
2210101 - Printed Material and Stationery	715,949
2210102 - Office Facilities, Supplies and Accessories	521,985
2210118 - Sports, Recreational and Cultural Materials	398,281
22103 - General Cleaning	633,632
2210301 - Cleaning Materials	633,632
22106 - Repairs and Maintenance	811,652
2210603 - Repairs of Office Buildings	811,652
22107 - Training, Seminar and Conference Cost	2,603,953
2210701 - Training Materials	829,748
2210709 - Seminars/Conferences/Workshops - Domestic	663,804
2210710 - Staff Development	1,110,400
22109 - Special Services	1,107,339
2210902 - Official Celebrations	362,070
2210909 - Operational Enhancement Expenses	745,269
Unspecified Policy	2,199,250,023
03402- Ghana Armed Forces	2,199,250,023
03402002 - Land Operations	2,199,250,023
No Aligned Project	2,199,250,023
Unspecified Operations	2,199,250,023
2111001 - Established Post	1,364,001,023
21112 - Other Allowances	835,249,000
2111203 - Car Maintenance Allowance	64,554,111
2111215 - Rations	93,225,869
2111226 - Duty Allowance	27,229,221



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	130,535,535
2111232 - Professional Allowance	99,430,681
2111233 - Entertainment Allowance	3,110,488
2111234 - Fuel Allowance	4,109,988
2111236 - Housing Subsidy/Allowance	71,012,804
2111237 - Risk Allowance	126,723,608
2111245 - Domestic Servants Allowance	4,195,731
2111247 - Utility Allowance	125,780
2111248 - Special Allowance/Honorarium	811,620
2111249 - Responsibility Allowance	84,471,144
2111255 - Market Premium	125,712,419
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	850,500
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	118,689
03402- Ghana Armed Forces	118,689
03402002 - Land Operations	118,689
<i>No Aligned Project</i>	118,689
<i>034003 - Land, Sea and Air operations</i>	118,689
22107 - Training, Seminar and Conference Cost	118,689
2210709 - Seminars/Conferences/Workshops - Domestic	118,689
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	731,811
03402- Ghana Armed Forces	731,811
03402002 - Land Operations	731,811
<i>No Aligned Project</i>	731,811
<i>085101 - Internal management of the organisation</i>	731,811
22101 - Materials and Office Consumables	443,600
2210102 - Office Facilities, Supplies and Accessories	179,600



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340202001 - Army Office

Government Function: 70210 - Military Defence

Location: 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	264,000
22104 - Rentals/Lease	182,900
2210401 - Office Accommodations	182,900
22106 - Repairs and Maintenance	105,311
2210605 - Maintenance of Machinery and Plant	105,311



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy Office	977,213,236
11001 - Central GoG & CF	974,647,384
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	2,250,222
03402- Ghana Armed Forces	2,250,222
03402003 - Naval Operations	2,250,222
<i>No Aligned Project</i>	2,250,222
<i>034003 - Land, Sea and Air operations</i>	671,613
22101 - Materials and Office Consumables	385,000
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	21,250
2210103 - Refreshment Items	6,250
2210106 - Oils and Lubricants	155,000
2210109 - Spare Parts	105,000
2210110 - Specialised Stock	16,250
2210115 - Textbooks and Library Books	6,250
22103 - General Cleaning	162,500
2210301 - Cleaning Materials	162,500
22106 - Repairs and Maintenance	65,500
2210605 - Maintenance of Machinery and Plant	51,750
2210606 - Maintenance of General Equipment	13,750
22107 - Training, Seminar and Conference Cost	41,250
2210701 - Training Materials	5,000
2210708 - Refreshments	12,500
2210710 - Staff Development	23,750



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22109 - Special Services	17,363
2210909 - Operational Enhancement Expenses	17,363
<i>085101 - Internal management of the organisation</i>	<i>1,578,609</i>
22101 - Materials and Office Consumables	1,578,609
2210101 - Printed Material and Stationery	840,047
2210102 - Office Facilities, Supplies and Accessories	540,750
2210103 - Refreshment Items	197,812
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	6,000,000
03402- Ghana Armed Forces	6,000,000
03402003 - Naval Operations	6,000,000
<i>No Aligned Project</i>	6,000,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>6,000,000</i>
22106 - Repairs and Maintenance	6,000,000
2210606 - Maintenance of General Equipment	6,000,000
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	6,024,623
03402- Ghana Armed Forces	6,024,623
03402003 - Naval Operations	6,024,623
<i>No Aligned Project</i>	6,024,623
<i>034001 - Special Operational Logistics</i>	<i>5,024,622</i>
22105 - Travel and Transport	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
22109 - Special Services	3,024,622
2210909 - Operational Enhancement Expenses	3,024,622
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,000,000
2210109 - Spare Parts	1,000,000
Unspecified Policy	960,372,539
03402- Ghana Armed Forces	960,372,539
03402003 - Naval Operations	960,372,539
<i>No Aligned Project</i>	960,372,539
<i>Unspecified Operations</i>	960,372,539
2111001 - Established Post	335,575,043
21112 - Other Allowances	624,797,496
2111203 - Car Maintenance Allowance	51,656,121
2111215 - Rations	115,666,587
2111226 - Duty Allowance	89,775,690
2111227 - Clothing Allowance	81,532,452
2111232 - Professional Allowance	33,064,044
2111233 - Entertainment Allowance	289,535
2111234 - Fuel Allowance	4,585,985
2111236 - Housing Subsidy/Allowance	74,014,471
2111237 - Risk Allowance	82,225,799
2111245 - Domestic Servants Allowance	1,334,242
2111247 - Utility Allowance	38,160
2111248 - Special Allowance/Honorarium	39,363,338
2111249 - Responsibility Allowance	9,256,392
2111255 - Market Premium	41,994,678
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,565,852



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

400103 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	316,010
03402- Ghana Armed Forces	316,010
03402002 - Land Operations	316,010
<i>No Aligned Project</i>	316,010
<i>034003 - Land, Sea and Air operations</i>	316,010
22107 - Training, Seminar and Conference Cost	316,010
2210709 - Seminars/Conferences/Workshops - Dome	316,010
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,249,842
03402- Ghana Armed Forces	2,249,842
03402003 - Naval Operations	2,249,842
<i>No Aligned Project</i>	2,249,842
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	2,249,842
22106 - Repairs and Maintenance	2,249,842
2210606 - Maintenance of General Equipment	2,249,842



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force Office	1,628,001,732
11001 - Central GoG & CF	1,625,004,029
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	8,808,079
03402- Ghana Armed Forces	8,808,079
03402004 - Air Operations	8,808,079
<i>No Aligned Project</i>	8,808,079
<i>034003 - Land, Sea and Air operations</i>	625,323
22101 - Materials and Office Consumables	262,500
2210101 - Printed Material and Stationery	62,500
2210102 - Office Facilities, Supplies and Accessories	200,000
22103 - General Cleaning	37,500
2210301 - Cleaning Materials	37,500
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
22106 - Repairs and Maintenance	137,500
2210603 - Repairs of Office Buildings	75,000
2210606 - Maintenance of General Equipment	62,500
22107 - Training, Seminar and Conference Cost	95,000
2210701 - Training Materials	37,500
2210708 - Refreshments	12,500
2210709 - Seminars/Conferences/Workshops - Dome	45,000
22108 - Consultancy Expenses	42,823
2210803 - Other Consultancy Expenses	42,823
<i>085101 - Internal management of the organisation</i>	<i>7,726,433</i>



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	853,376
2210101 - Printed Material and Stationery	734,110
2210104 - Medical Supplies	119,266
22103 - General Cleaning	734,110
2210301 - Cleaning Materials	734,110
22105 - Travel and Transport	317,043
2210502 - Maintenance and Repairs - Official Vehicles	317,043
22106 - Repairs and Maintenance	734,110
2210606 - Maintenance of General Equipment	734,110
22107 - Training, Seminar and Conference Cost	4,590,002
2210701 - Training Materials	3,670,548
2210710 - Staff Development	919,454
22108 - Consultancy Expenses	497,794
2210801 - Local Consultants Fees (Companies)	497,794
<i>085103 - Procurement of Office supplies and consumables</i>	456,322
22101 - Materials and Office Consumables	456,322
2210106 - Oils and Lubricants	456,322
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	575,588
03402- Ghana Armed Forces	575,588
03402004 - Air Operations	575,588
<i>No Aligned Project</i>	575,588
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis</i>	575,588
22106 - Repairs and Maintenance	575,588
2210603 - Repairs of Office Buildings	575,588



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

Unspecified Policy	1,615,620,362
03401 - Management and Administration	150,000,000
03401001 - General Administration	150,000,000
<i>No Aligned Project</i>	150,000,000
<i>Unspecified Operations</i>	150,000,000
21112 - Other Allowances	150,000,000
2111236 - Housing Subsidy/Allowance	150,000,000
03402- Ghana Armed Forces	1,465,620,362
03402004 - Air Operations	1,465,620,362
<i>No Aligned Project</i>	1,465,620,362
<i>Unspecified Operations</i>	1,465,620,362
2111001 - Established Post	283,480,551
21112 - Other Allowances	1,182,139,811
2111203 - Car Maintenance Allowance	108,297,375
2111215 - Rations	10,340,286
2111226 - Duty Allowance	110,131,853
2111227 - Clothing Allowance	188,930,805
2111232 - Professional Allowance	224,896,329
2111233 - Entertainment Allowance	185,740
2111234 - Fuel Allowance	4,320,272
2111236 - Housing Subsidy/Allowance	186,704,589
2111237 - Risk Allowance	201,668,600
2111245 - Domestic Servants Allowance	312,763
2111247 - Utility Allowance	681,165



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	1,503,000
2111249 - Responsibility Allowance	30,503,423
2111255 - Market Premium	113,663,613
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,997,704
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	254,334
03402- Ghana Armed Forces	254,334
03402002 - Land Operations	254,334
<i>No Aligned Project</i>	254,334
<i>034003 - Land, Sea and Air operations</i>	254,334
22107 - Training, Seminar and Conference Cost	254,334
2210709 - Seminars/Conferences/Workshops - Dome	254,334
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	2,743,370
03402- Ghana Armed Forces	2,743,370
03402004 - Air Operations	2,743,370
<i>No Aligned Project</i>	2,743,370
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis</i>	2,743,370
22106 - Repairs and Maintenance	2,743,370
2210623 - Maintenance of Office Equipment	2,743,370



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFSC Office	10,536,852
11001 - Central GoG & CF	10,536,852
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	7,116,095
03402- Ghana Armed Forces	5,869,629
03402001 - General Headquarters (Armed Forces Administration)	5,869,629
<i>No Aligned Project</i>	5,869,629
<i>085102 - Local & international affiliations</i>	5,869,629
22105 - Travel and Transport	5,869,629
2210515 - Foreign Travel Cost and Expenses	5,869,629
03403 - Armed Forces Capacity Building	1,246,466
03403002 - Ghana Armed Forces Command And Staff College	1,246,466
<i>No Aligned Project</i>	1,246,466
<i>034005 - Education and Military Training</i>	1,246,466
22101 - Materials and Office Consumables	1,246,466
2210101 - Printed Material and Stationery	1,000,000
2210115 - Textbooks and Library Books	246,466
440103 - 1.b Create policy frameworks at all levels for poverty eradiction	239,877
03403 - Armed Forces Capacity Building	239,877
03403002 - Ghana Armed Forces Command And Staff College	239,877
<i>No Aligned Project</i>	239,877
<i>034005 - Education and Military Training</i>	239,877
22101 - Materials and Office Consumables	127,377
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessorie	50,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340205001 - GAFSCS Office

Government Function: 70210 - Military Defence

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	14,877
2210115 - Textbooks and Library Books	37,500
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22107 - Training, Seminar and Conference Cost	55,000
2210701 - Training Materials	17,500
2210710 - Staff Development	37,500
22109 - Special Services	37,500
2210909 - Operational Enhancement Expenses	37,500
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	3,180,880
03403 - Armed Forces Capacity Building	3,180,880
03403002 - Ghana Armed Forces Command And Staff College	3,180,880
<i>No Aligned Project</i>	3,180,880
<i>085101 - Internal management of the organisation</i>	3,180,880
22101 - Materials and Office Consumables	1,701,980
2210101 - Printed Material and Stationery	701,980
2210115 - Textbooks and Library Books	1,000,000
22103 - General Cleaning	680,900
2210301 - Cleaning Materials	680,900
22105 - Travel and Transport	798,000
2210502 - Maintenance and Repairs - Official Vehic	798,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - TRADOC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - TRADOC Office	13,127,800
11001 - Central GoG & CF	13,127,800
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	4,483,004
03402- Ghana Armed Forces	4,483,004
03402001 - General Headquarters (Armed Forces Administration)	4,483,004
<i>No Aligned Project</i>	4,483,004
<i>034005 - Education and Military Training</i>	373,438
22107 - Training, Seminar and Conference Cost	373,438
2210701 - Training Materials	373,438
<i>085205 - Personnel and Staff Management</i>	4,109,565
22107 - Training, Seminar and Conference Cost	2,032,424
2210709 - Seminars/Conferences/Workshops - Dome	498,146
2210710 - Staff Development	1,534,277
22108 - Consultancy Expenses	1,659,352
2210802 - External Consultants Fees	829,676
2210806 - Local Consultants Commission (Individuals)	829,676
22109 - Special Services	417,790
2210909 - Operational Enhancement Expenses	417,790
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	6,501,737
03402- Ghana Armed Forces	539,289
03402001 - General Headquarters (Armed Forces Administration)	539,289
<i>No Aligned Project</i>	539,289
<i>085204 - Recruitment, Placement and Promotions</i>	539,289
22107 - Training, Seminar and Conference Cost	539,289



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - TRADOC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210707 - Recruitment Expenses	539,289
03403 - Armed Forces Capacity Building	5,962,448
03403001 - Military Academy And Training Schools (MATS)	5,962,448
<i>No Aligned Project</i>	5,962,448
<i>085101 - Internal management of the organisation</i>	5,962,448
22101 - Materials and Office Consumables	1,179,963
2210101 - Printed Material and Stationery	489,385
2210102 - Office Facilities, Supplies and Accessories	201,192
2210115 - Textbooks and Library Books	489,385
22103 - General Cleaning	239,255
2210301 - Cleaning Materials	239,255
22106 - Repairs and Maintenance	364,320
2210603 - Repairs of Office Buildings	163,129
2210605 - Maintenance of Machinery and Plant	201,192
22107 - Training, Seminar and Conference Cost	2,112,616
2210701 - Training Materials	1,136,462
2210709 - Seminars/Conferences/Workshops - Dome	239,255
2210710 - Staff Development	736,899
22109 - Special Services	2,066,294
2210902 - Official Celebrations	1,865,102
2210909 - Operational Enhancement Expenses	201,192
440102 - 17.14 Enhance policy coherence for sustainable development	713,552
03403 - Armed Forces Capacity Building	713,552
03403001 - Military Academy And Training Schools (MATS)	713,552



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - TRADOC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	713,552
<i>034005 - Education and Military Training</i>	713,552
22101 - Materials and Office Consumables	257,552
2210101 - Printed Material and Stationery	80,052
2210102 - Office Facilities, Supplies and Accessories	87,500
2210103 - Refreshment Items	27,500
2210115 - Textbooks and Library Books	62,500
22103 - General Cleaning	41,250
2210301 - Cleaning Materials	41,250
22107 - Training, Seminar and Conference Cost	226,000
2210701 - Training Materials	51,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	150,000
22109 - Special Services	188,750
2210902 - Official Celebrations	51,250
2210909 - Operational Enhancement Expenses	137,500
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	1,429,507
03402- Ghana Armed Forces	611,886
03402001 - General Headquarters (Armed Forces Administration)	611,886
<i>No Aligned Project</i>	611,886
<i>085503 - Special Audit Assignments</i>	611,886
22107 - Training, Seminar and Conference Cost	611,886
2210710 - Staff Development	611,886
03403 - Armed Forces Capacity Building	817,621



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340206001 - TRADOC Office

Government Function: 70210 - Military Defence

Location: 0304304 - Osu Klotey

03403001 - Military Academy And Training Schools (MATS)	817,621
No Aligned Project	817,621
034001 - Special Operational Logistics	817,621
22106 - Repairs and Maintenance	817,621
2210604 - Maintenance of Furniture and Fixtures	817,621



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors Office	293,513,841
11001 - Central GoG & CF	293,513,841
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	10,000,000
03402- Ghana Armed Forces	10,000,000
03402006 - Defence Advisors	10,000,000
<i>No Aligned Project</i>	10,000,000
<i>085101 - Internal management of the organisation</i>	10,000,000
22104 - Rentals/Lease	10,000,000
2210401 - Office Accommodations	10,000,000
440102 - 17.14 Enhance policy coherence for sustainable development	2,500,000
03402- Ghana Armed Forces	2,500,000
03402006 - Defence Advisors	2,500,000
<i>No Aligned Project</i>	2,500,000
<i>034006 - Humanitarian and Peace Missions</i>	2,500,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22102 - Utilities	425,000
2210201 - Electricity charges	125,000
2210202 - Water	125,000
2210203 - Telecommunications	175,000
22105 - Travel and Transport	400,000
2210502 - Maintenance and Repairs - Official Vehic	150,000
2210505 - Running Cost - Official Vehicles	250,000
22107 - Training, Seminar and Conference Cost	125,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340207001 - Defence Advisors Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

2210708 - Refreshments	125,000
22108 - Consultancy Expenses	200,000
2210805 - Consultants Materials and Consumables	200,000
22109 - Special Services	1,150,000
2210902 - Official Celebrations	150,000
2210909 - Operational Enhancement Expenses	1,000,000
Unspecified Policy	281,013,841
03402- Ghana Armed Forces	281,013,841
03402006 - Defence Advisors	281,013,841
<i>No Aligned Project</i>	281,013,841
<i>Unspecified Operations</i>	281,013,841
2111001 - Established Post	123,714,484
21112 - Other Allowances	157,299,357
2111227 - Clothing Allowance	1,847,915
2111236 - Housing Subsidy/Allowance	67,515,855
2111237 - Risk Allowance	14,491,667
2111246 - Foreign Service Allowance	51,511,840
2111250 - Child Allowance	262,080
2111260 - Child Education Grant (Foreign Mission)	21,670,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - KAIPTC Office

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

0340208001 - KAIPTC Office	3,076,919
11001 - Central GoG & CF	3,076,919
440102 - 17.14 Enhance policy coherence for sustainable development	50,579
03403 - Armed Forces Capacity Building	50,579
03403003 - KAIPTC	50,579
<i>No Aligned Project</i>	50,579
<i>034005 - Education and Military Training</i>	50,579
22101 - Materials and Office Consumables	20,579
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessori	10,000
2210103 - Refreshment Items	2,500
2210115 - Textbooks and Library Books	4,329
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22107 - Training, Seminar and Conference Cost	18,750
2210701 - Training Materials	6,250
2210710 - Staff Development	12,500
22109 - Special Services	6,250
2210909 - Operational Enhancement Expenses	6,250
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	3,026,340
03403 - Armed Forces Capacity Building	3,026,340
03403002 - Ghana Armed Forces Command And Staff College	3,026,340
<i>No Aligned Project</i>	3,026,340
<i>085101 - Internal management of the organisation</i>	3,026,340



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - KAIPTC Office

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,372,152
2210101 - Printed Material and Stationery	413,823
2210103 - Refreshment Items	239,582
2210111 - Other Office Materials and Consumabl	413,823
2210115 - Textbooks and Library Books	304,923
22103 - General Cleaning	348,483
2210301 - Cleaning Materials	348,483
22106 - Repairs and Maintenance	696,966
2210603 - Repairs of Office Buildings	348,483
2210606 - Maintenance of General Equipment	348,483
22107 - Training, Seminar and Conference Cost	370,263
2210701 - Training Materials	370,263
22109 - Special Services	238,476
2210909 - Operational Enhancement Expenses	238,476



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340209001 - Ghana Armed Forces Medical Services Office

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

0340209001 - Ghana Armed Forces Medical Services Office	47,779,982
11001 - Central GoG & CF	17,300,000
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	9,318,550
03402- Ghana Armed Forces	9,318,550
03402005 - Military Health Service	9,318,550
<i>No Aligned Project</i>	9,318,550
<i>034001 - Special Operational Logistics</i>	9,318,550
22106 - Repairs and Maintenance	9,318,550
2210605 - Maintenance of Machinery and Plant	9,318,550
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	7,981,450
03402- Ghana Armed Forces	7,981,450
03402005 - Military Health Service	7,981,450
<i>No Aligned Project</i>	7,981,450
<i>034004 - Military Health</i>	1,307,659
22101 - Materials and Office Consumables	1,075,000
2210102 - Office Facilities, Supplies and Accessories	75,000
2210104 - Medical Supplies	375,000
2210105 - Drugs	400,000
2210109 - Spare Parts	225,000
22106 - Repairs and Maintenance	57,659
2210605 - Maintenance of Machinery and Plant	57,659
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
22109 - Special Services	125,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340209001 - Ghana Armed Forces Medical Services Office

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	125,000
085101 - Internal management of the organisation	1,173,791
22106 - Repairs and Maintenance	1,173,791
2210623 - Maintenance of Office Equipment	1,173,791
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	5,500,000
22106 - Repairs and Maintenance	5,500,000
2210623 - Maintenance of Office Equipment	5,500,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,479,982
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	26,837,982
03402- Ghana Armed Forces	26,837,982
03402005 - Military Health Service	26,837,982
No Aligned Project	26,837,982
034001 - Special Operational Logistics	26,837,982
22101 - Materials and Office Consumables	26,837,982
2210104 - Medical Supplies	18,790,000
2210105 - Drugs	8,047,982
530102 - 3.d Strgthen capa. for early warning, risk redu. & mgt of health risks.	3,642,000
03402- Ghana Armed Forces	3,642,000
03402005 - Military Health Service	3,642,000
No Aligned Project	3,642,000
085101 - Internal management of the organisation	3,642,000
22101 - Materials and Office Consumables	3,642,000
2210101 - Printed Material and Stationery	2,300,000
2210102 - Office Facilities, Supplies and Accessories	1,342,000



2025 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340209002 - 37 Military Hospital, Accra

Government Function: 70731 - General Hospital Services

Location: 0304004 - Osu Klotey

0340209002 - 37 Military Hospital, Accra	3,656,526
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,656,526
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health	3,656,526
03402- Ghana Armed Forces	3,656,526
03402005 - Military Health Service	3,656,526
No Aligned Project	3,656,526
034004 - Military Health	3,656,526
22101 - Materials and Office Consumables	3,011,081
2210104 - Medical Supplies	3,011,081
31112 - Non-Residential Buildings	645,445
3111201 - Hospitals	645,445