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#### **4.0. Audit Budget Detail**

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## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330101001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0330101001 - Admin Office</b>	<b>31,169,001</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,169,001</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>7,537,259</b>
<b>03301 - Management and Administration</b>	<b>7,537,259</b>
<b>03301001 - General Administration</b>	6,679,662
<i>No Aligned Project</i>	6,679,662
<i>085101 - Internal management of the organisation</i>	5,394,612
<b>22101 - Materials and Office Consumables</b>	315,338
2210101 - Printed Material and Stationery	36,887
2210102 - Office Facilities, Supplies and Accessories	184,433
2210103 - Refreshment Items	20,246
2210107 - Electrical Accessories	73,773
<b>22102 - Utilities</b>	3,024,695
2210201 - Electricity charges	2,286,965
2210202 - Water	73,773
2210203 - Telecommunications	73,773
2210204 - Postal Charges	36,887
2210206 - Armed Guard and Security	553,298
<b>22103 - General Cleaning</b>	627,071
2210301 - Cleaning Materials	442,638
2210302 - Contract Cleaning Service Charges	184,433
<b>22105 - Travel and Transport</b>	1,180,369
2210502 - Maintenance and Repairs - Official Vehicles	368,865
2210503 - Fuel and Lubricants - Official Vehicles	737,731
2210511 - Local Travel Cost	73,773
<b>22106 - Repairs and Maintenance</b>	184,433



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	110,660
2210622 - Maintenance of Computer Software	73,773
<b>22107 - Training, Seminar and Conference Cost</b>	62,707
2210709 - Seminars/Conferences/Workshops - Domestic	44,264
2210710 - Staff Development	18,443
<i>085103 - Procurement of Office supplies and consumables</i>	1,285,050
<b>31111 - Residential Buildings</b>	250,000
3111103 - Bungalows/Flats	250,000
<b>31122 - Other machinery and equipment</b>	700,000
3112208 - Computers and Accessories	700,000
<b>31131 - Infrastructure Assets</b>	335,050
3113108 - Furniture and Fittings	335,050
<b>03301002 - Finance</b>	737,724
<i>No Aligned Project</i>	737,724
<i>085901 - Treasury and Accounting Activities</i>	737,724
<b>22101 - Materials and Office Consumables</b>	92,216
2210101 - Printed Material and Stationery	36,887
2210102 - Office Facilities, Supplies and Accessories	36,887
2210107 - Electrical Accessories	18,443
<b>22102 - Utilities</b>	110,660
2210201 - Electricity charges	73,773
2210203 - Telecommunications	36,887
<b>22105 - Travel and Transport</b>	165,989
2210502 - Maintenance and Repairs - Official Vehicles	73,773
2210503 - Fuel and Lubricants - Official Vehicles	55,330
2210511 - Local Travel Cost	36,887



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03301 - Gen. Admin  
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**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	368,859
2210709 - Seminars/Conferences/Workshops - Domestic	331,972
2210710 - Staff Development	36,887
<b>03301003 - Human Resource Management</b>	119,873
<i>No Aligned Project</i>	119,873
<i>085205 - Personnel and Staff Management</i>	119,873
<b>27311 - Employer Social Benefits in Cash</b>	119,873
2731102 - Staff Welfare Expenses	82,986
2731103 - Refund of Medical Expenses	36,887
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>1,870,487</b>
<b>03301 - Management and Administration</b>	<b>1,870,487</b>
<b>03301001 - General Administration</b>	1,542,365
<i>No Aligned Project</i>	1,542,365
<i>085101 - Internal management of the organisation</i>	1,542,365
<b>22101 - Materials and Office Consumables</b>	67,622
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	2,622
2210107 - Electrical Accessories	12,500
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,500
2210206 - Armed Guard and Security	37,500
<b>22103 - General Cleaning</b>	42,500



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
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**Organisation:** 0330101001 - Admin Office  
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**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	12,500
<b>22105 - Travel and Transport</b>	92,500
2210502 - Maintenance and Repairs - Official Vehicles	37,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local Travel Cost	5,000
<b>22106 - Repairs and Maintenance</b>	12,500
2210606 - Maintenance of General Equipment	7,500
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,227,243
2210709 - Seminars/Conferences/Workshops - Domestic	1,224,743
2210710 - Staff Development	2,500
<b>03301002 - Finance</b>	52,500
<i>No Aligned Project</i>	52,500
<i>085901 - Treasury and Accounting Activities</i>	52,500
<b>22101 - Materials and Office Consumables</b>	8,750
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	2,500
2210103 - Refreshment Items	2,500
2210107 - Electrical Accessories	1,250
<b>22102 - Utilities</b>	7,500
2210201 - Electricity charges	5,000
2210203 - Telecommunications	2,500
<b>22105 - Travel and Transport</b>	11,250
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,750



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

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**Location:** 0304304 - Osu Klotey

2210511 - Local Travel Cost	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	22,500
2210710 - Staff Development	2,500
<b>03301003 - Human Resource Management</b>	65,624
<i>No Aligned Project</i>	65,624
<i>085205 - Personnel and Staff Management</i>	65,624
<b>22101 - Materials and Office Consumables</b>	5,000
2210103 - Refreshment Items	5,000
<b>22105 - Travel and Transport</b>	5,000
2210511 - Local Travel Cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	47,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	12,500
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	5,000
<b>27311 - Employer Social Benefits in Cash</b>	8,124
2731102 - Staff Welfare Expenses	5,624
2731103 - Refund of Medical Expenses	2,500
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	131,249
<i>No Aligned Project</i>	131,249
<i>085601 - Planning and Policy Formulation</i>	131,249
<b>22101 - Materials and Office Consumables</b>	25,000
2210103 - Refreshment Items	25,000
<b>22105 - Travel and Transport</b>	12,500
2210511 - Local Travel Cost	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	93,749



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

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**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	75,000
2210710 - Staff Development	18,749
<b>03301005 - Statistics; Research; Information And Public Relations</b>	45,937
<i>No Aligned Project</i>	45,937
<i>085801 - Research and Development</i>	45,937
<b>22101 - Materials and Office Consumables</b>	5,000
2210103 - Refreshment Items	5,000
<b>22105 - Travel and Transport</b>	10,000
2210511 - Local Travel Cost	10,000
<b>22106 - Repairs and Maintenance</b>	3,750
2210622 - Maintenance of Computer Software	3,750
<b>22107 - Training, Seminar and Conference Cost</b>	27,187
2210704 - Hire of Venue	3,750
2210709 - Seminars/Conferences/Workshops - Domestic	6,250
2210710 - Staff Development	12,500
2210711 - Public Education and Sensitization	4,687
<b>03301006 - Internal Audit</b>	32,812
<i>No Aligned Project</i>	32,812
<i>085501 - Internal Audit Operations</i>	32,812
<b>22101 - Materials and Office Consumables</b>	1,088
2210101 - Printed Material and Stationery	302
2210102 - Office Facilities, Supplies and Accessories	243
2210103 - Refreshment Items	240
2210107 - Electrical Accessories	303
<b>22102 - Utilities</b>	300
2210203 - Telecommunications	300



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

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**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	28,209
2210502 - Maintenance and Repairs - Official Vehicles	1,059
2210503 - Fuel and Lubricants - Official Vehicles	4,500
2210509 - Other Travel and Transportation	3,150
2210510 - Other Night Allowances	6,000
2210511 - Local Travel Cost	7,500
2210513 - Local Hotel Accommodation	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,215
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
2210710 - Staff Development	1,715
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>17,000,000</b>
<b>03301 - Management and Administration</b>	<b>17,000,000</b>
<b>03301001 - General Administration</b>	17,000,000
0118005 - construct a ten (10) Storey and 2 tier car pack Law house	17,000,000
085101 - Internal management of the organisation	17,000,000
<b>31112 - Non-Residential Buildings</b>	9,533,552
3111204 - Office Buildings	9,533,552
<b>31131 - Infrastructure Assets</b>	7,466,448
3113108 - Furniture and Fittings	7,466,448
<b>Unspecified Policy</b>	<b>4,761,255</b>
<b>03301 - Management and Administration</b>	<b>4,761,255</b>
<b>03301001 - General Administration</b>	2,823,275
No Aligned Project	2,823,275
Unspecified Operations	2,823,275
2111001 - Established Post	1,243,825
<b>21112 - Other Allowances</b>	1,579,450





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111205 - Book Subsidy	3,600
2111213 - Watchman Allowance	11,459
2111223 - Basic PE Related Allowances	945,231
2111225 - Boards /Committees Allowance	325,978
2111227 - Clothing Allowance	13,104
2111233 - Entertainment Allowance	13,104
2111238 - Overtime Allowance	59,902
2111245 - Domestic Servants Allowance	2,755
2111246 - Foreign Service Allowance	11,021
2111247 - Utility Allowance	15,120
2111248 - Special Allowance/Honorarium	178,176
<b>03301002 - Finance</b>	<b>224,756</b>
<i>No Aligned Project</i>	224,756
<i>Unspecified Operations</i>	224,756
<b>21112 - Other Allowances</b>	<b>224,756</b>
2111203 - Car Maintenance Allowance	6,300
2111225 - Boards /Committees Allowance	3,900
2111226 - Duty Allowance	174,764
2111248 - Special Allowance/Honorarium	39,791
<b>03301003 - Human Resource Management</b>	<b>316,731</b>
<i>No Aligned Project</i>	316,731
<i>Unspecified Operations</i>	316,731
2111001 - Established Post	181,656
<b>21112 - Other Allowances</b>	<b>135,075</b>
2111203 - Car Maintenance Allowance	1,260
2111223 - Basic PE Related Allowances	67,853



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	1,950
2111248 - Special Allowance/Honorarium	64,012
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>893,336</b>
<i>No Aligned Project</i>	893,336
<i>Unspecified Operations</i>	893,336
2111001 - Established Post	179,404
<b>21112 - Other Allowances</b>	<b>713,932</b>
2111203 - Car Maintenance Allowance	6,300
2111213 - Watchman Allowance	8,022
2111223 - Basic PE Related Allowances	309,009
2111225 - Boards /Committees Allowance	13,650
2111226 - Duty Allowance	287,814
2111227 - Clothing Allowance	6,552
2111233 - Entertainment Allowance	6,552
2111245 - Domestic Servants Allowance	6,888
2111247 - Utility Allowance	10,841
2111248 - Special Allowance/Honorarium	58,304
<b>03301005 - Statistics; Research; Information And Public Relations</b>	<b>368,770</b>
<i>No Aligned Project</i>	368,770
<i>Unspecified Operations</i>	368,770
2111001 - Established Post	180,780
<b>21112 - Other Allowances</b>	<b>187,990</b>
2111203 - Car Maintenance Allowance	3,780
2111223 - Basic PE Related Allowances	92,783
2111225 - Boards /Committees Allowance	3,900
2111248 - Special Allowance/Honorarium	87,527



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>03301006 - Internal Audit</b>	134,387
<i>No Aligned Project</i>	134,387
<i>Unspecified Operations</i>	134,387
2111001 - Established Post	61,974
<b>21112 - Other Allowances</b>	72,413
2111223 - Basic PE Related Allowances	33,050
2111225 - Boards /Committees Allowance	3,900
2111248 - Special Allowance/Honorarium	31,179
2111256 - Disability Premium	4,284



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330102001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330102001 - Admin Office</b>	<b>1,814,013</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,814,013</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>1,383,228</b>
<b>03301 - Management and Administration</b>	<b>1,383,228</b>
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	1,383,228
<i>No Aligned Project</i>	1,383,228
<i>085301 - Budget Preparation</i>	1,383,228
<b>22101 - Materials and Office Consumables</b>	184,433
2210103 - Refreshment Items	184,433
<b>22105 - Travel and Transport</b>	184,433
2210511 - Local Travel Cost	184,433
<b>22107 - Training, Seminar and Conference Cost</b>	1,014,363
2210709 - Seminars/Conferences/Workshops - Dome	737,731
2210710 - Staff Development	276,632
<b>Unspecified Policy</b>	<b>430,785</b>
<b>03301 - Management and Administration</b>	<b>430,785</b>
<b>03301004 - Policy Planning; Budgeting; Monitoring And Evaluation</b>	430,785
<i>No Aligned Project</i>	430,785
<i>Unspecified Operations</i>	430,785
2111001 - Established Post	430,785



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330103001 - Human Resource Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0330103001 - Human Resource Office</b>	<b>1,607,408</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,607,408</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>585,277</b>
<b>03301 - Management and Administration</b>	<b>585,277</b>
<b>03301003 - Human Resource Management</b>	585,277
<i>No Aligned Project</i>	585,277
<i>085205 - Personnel and Staff Management</i>	585,277
<b>22101 - Materials and Office Consumables</b>	73,773
2210103 - Refreshment Items	73,773
<b>22105 - Travel and Transport</b>	73,773
2210511 - Local Travel Cost	73,773
<b>22107 - Training, Seminar and Conference Cost</b>	437,731
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	184,433
2210709 - Seminars/Conferences/Workshops - Domestic	179,525
2210710 - Staff Development	73,773
<b>Unspecified Policy</b>	<b>1,022,132</b>
<b>03301 - Management and Administration</b>	<b>1,022,132</b>
<b>03301003 - Human Resource Management</b>	1,022,132
<i>No Aligned Project</i>	1,022,132
<i>Unspecified Operations</i>	1,022,132
2111001 - Established Post	481,832
<b>21112 - Other Allowances</b>	540,300
2111203 - Car Maintenance Allowance	5,040
2111223 - Basic PE Related Allowances	271,411
2111226 - Duty Allowance	263,849



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330104001 - RSIM Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330104001 - RSIM Office</b>	<b>1,757,422</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,757,422</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>504,011</b>
<b>03301 - Management and Administration</b>	<b>504,011</b>
<b>03301005 - Statistics; Research; Information And Public Relations</b>	504,011
<i>No Aligned Project</i>	504,011
<i>085801 - Research and Development</i>	504,011
<b>22105 - Travel and Transport</b>	147,546
2210511 - Local Travel Cost	147,546
<b>22106 - Repairs and Maintenance</b>	55,330
2210622 - Maintenance of Computer Software	55,330
<b>22107 - Training, Seminar and Conference Cost</b>	301,135
2210704 - Hire of Venue	55,330
2210709 - Seminars/Conferences/Workshops - Dome	92,216
2210710 - Staff Development	84,433
2210711 - Public Education and Sensitization	69,156
<b>Unspecified Policy</b>	<b>1,253,411</b>
<b>03301 - Management and Administration</b>	<b>1,253,411</b>
<b>03301005 - Statistics; Research; Information And Public Relations</b>	1,253,411
<i>No Aligned Project</i>	1,253,411
<i>Unspecified Operations</i>	1,253,411
2111001 - Established Post	501,469
<b>21112 - Other Allowances</b>	751,942
2111203 - Car Maintenance Allowance	15,120



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330104001 - RSIM Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	371,114
2111226 - Duty Allowance	365,708



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330105001 - Internal Audit Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0330105001 - Internal Audit Office</b>	<b>979,859</b>
<b>11001 - Central GoG &amp; CF</b>	<b>979,859</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>484,131</b>
<b>03301 - Management and Administration</b>	<b>484,131</b>
<b>03301006 - Internal Audit</b>	484,131
<i>No Aligned Project</i>	484,131
<i>085501 - Internal Audit Operations</i>	484,131
<b>22101 - Materials and Office Consumables</b>	16,056
2210101 - Printed Material and Stationery	4,459
2210102 - Office Facilities, Supplies and Accessories	3,585
2210103 - Refreshment Items	3,541
2210107 - Electrical Accessories	4,471
<b>22102 - Utilities</b>	4,426
2210203 - Telecommunications	4,426
<b>22105 - Travel and Transport</b>	416,213
2210502 - Maintenance and Repairs - Official Vehicles	15,625
2210503 - Fuel and Lubricants - Official Vehicles	66,396
2210509 - Other Travel and Transportation	46,477
2210510 - Other Night Allowances	88,528
2210511 - Local Travel Cost	110,660
2210513 - Local Hotel Accommodation	88,528
<b>22107 - Training, Seminar and Conference Cost</b>	47,436
2210709 - Seminars/Conferences/Workshops - Dome	22,132
2210710 - Staff Development	25,304





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03301 - Gen. Admin

**Organisation:** 0330105001 - Internal Audit Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

Unspecified Policy	495,728
03301 - Management and Administration	495,728
03301006 - Internal Audit	495,728
No Aligned Project	495,728
Unspecified Operations	495,728
2111001 - Established Post	206,075
21112 - Other Allowances	289,653
2111223 - Basic PE Related Allowances	132,200
2111226 - Duty Allowance	140,317
2111242 - Travel Allowance	17,136



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0330201001 - Admin Office</b>	<b>69,589,884</b>
<b>11001 - Central GoG &amp; CF</b>	<b>69,589,884</b>
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>119,873</b>
<b>03301 - Management and Administration</b>	<b>119,873</b>
<b>03301003 - Human Resource Management</b>	119,873
<i>No Aligned Project</i>	119,873
<i>085205 - Personnel and Staff Management</i>	119,873
<b>27311 - Employer Social Benefits in Cash</b>	119,873
2731102 - Staff Welfare Expenses	82,986
2731103 - Refund of Medical Expenses	36,887
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>207,890</b>
<b>03302 - Law Administration</b>	<b>207,890</b>
<b>03302002 - Promotion of Rule of Law</b>	207,890
<i>No Aligned Project</i>	207,890
<i>033009 - Provision of legal Opinions to Government</i>	207,890
<b>22101 - Materials and Office Consumables</b>	37,500
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	7,500
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	12,500
2210201 - Electricity charges	5,000
2210206 - Armed Guard and Security	7,500
<b>22103 - General Cleaning</b>	11,367
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	9,867



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	45,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night Allowances	2,500
2210511 - Local Travel Cost	5,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	7,500
<b>22106 - Repairs and Maintenance</b>	10,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	91,523
2210701 - Training Materials	5,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	29,867
2210709 - Seminars/Conferences/Workshops - Domestic	40,500
2210710 - Staff Development	15,656
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>1,814,218</b>
<b>03302 - Law Administration</b>	<b>1,559,903</b>
<b>03302001 - Law Report and Reviews</b>	430,051
<i>No Aligned Project</i>	430,051
<i>033008 - Publication of Law Reports</i>	430,051
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	60,000
<b>22102 - Utilities</b>	8,000
2210202 - Water	8,000
<b>22105 - Travel and Transport</b>	65,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210511 - Local Travel Cost	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	85,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<b>22109 - Special Services</b>	172,051
2210909 - Operational Enhancement Expenses	100,000
2210910 - Trade Promotion / Publicity	72,051
<b>03302003 - Copyright and Entity Administration</b>	154,304
<i>No Aligned Project</i>	154,304
<i>033001 - Intellectual Property and Copyrights Operations</i>	154,304
<b>22101 - Materials and Office Consumables</b>	26,831
2210101 - Printed Material and Stationery	26,831
<b>22102 - Utilities</b>	26,831
2210201 - Electricity charges	26,831
<b>22105 - Travel and Transport</b>	11,203
2210502 - Maintenance and Repairs - Official Vehicles	11,203
<b>22107 - Training, Seminar and Conference Cost</b>	89,438
2210709 - Seminars/Conferences/Workshops - Domestic	89,438
<b>03302005 - Law Reform</b>	975,548
<i>No Aligned Project</i>	975,548
<i>033003 - Legislative Drafting and Review</i>	975,548
<b>22101 - Materials and Office Consumables</b>	57,248
2210101 - Printed Material and Stationery	57,248
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	100,000
2210603 - Repairs of Office Buildings	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
2210704 - Hire of Venue	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
<b>31122 - Other machinery and equipment</b>	48,300
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	28,300
<b>31131 - Infrastructure Assets</b>	30,000
3113108 - Furniture and Fittings	30,000
<b>03304 - Legal Education</b>	<b>254,316</b>
<b>03304001 - Professional And Career Development</b>	254,316
<i>No Aligned Project</i>	254,316
<i>033007 - Legal Education and Training</i>	254,316
<b>22101 - Materials and Office Consumables</b>	23,801
2210101 - Printed Material and Stationery	23,801
<b>22107 - Training, Seminar and Conference Cost</b>	230,515
2210709 - Seminars/Conferences/Workshops - Domestic	124,968
2210710 - Staff Development	105,547
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>4,064,088</b>
<b>03302 - Law Administration</b>	<b>4,064,088</b>
<b>03302002 - Promotion of Rule of Law</b>	4,064,088
<i>No Aligned Project</i>	4,064,088
<i>033003 - Legislative Drafting and Review</i>	1,021,812
<b>22101 - Materials and Office Consumables</b>	126,191
2210101 - Printed Material and Stationery	73,764



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	52,427
<b>22102 - Utilities</b>	79,841
2210206 - Armed Guard and Security	79,841
<b>22103 - General Cleaning</b>	54,855
2210302 - Contract Cleaning Service Charges	54,855
<b>22105 - Travel and Transport</b>	173,773
2210503 - Fuel and Lubricants - Official Vehicles	173,773
<b>22107 - Training, Seminar and Conference Cost</b>	287,151
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	131,069
2210709 - Seminars/Conferences/Workshops - Domestic	131,069
2210710 - Staff Development	25,014
<b>31122 - Other machinery and equipment</b>	300,000
3112208 - Computers and Accessories	300,000
<i>033006 - Representation of State in Litigation</i>	939,509
<b>22103 - General Cleaning</b>	14,745
2210301 - Cleaning Materials	14,745
<b>22105 - Travel and Transport</b>	404,553
2210502 - Maintenance and Repairs - Official Vehicles	49,151
2210503 - Fuel and Lubricants - Official Vehicles	355,402
<b>22106 - Repairs and Maintenance</b>	108,132
2210622 - Maintenance of Computer Software	54,066
2210623 - Maintenance of Office Equipment	54,066
<b>22107 - Training, Seminar and Conference Cost</b>	290,378
2210701 - Training Materials	4,915
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	182,756
2210709 - Seminars/Conferences/Workshops - Domestic	48,641



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	54,066
<b>31122 - Other machinery and equipment</b>	100,000
3112208 - Computers and Accessories	100,000
<b>31131 - Infrastructure Assets</b>	21,700
3113108 - Furniture and Fittings	21,700
033009 - Provision of legal Opinions to Government	2,102,767
<b>22101 - Materials and Office Consumables</b>	216,262
2210101 - Printed Material and Stationery	81,098
2210102 - Office Facilities, Supplies and Accessories	81,099
2210111 - Other Office Materials and Consumables	54,065
<b>22102 - Utilities</b>	54,065
2210201 - Electricity charges	54,065
<b>22105 - Travel and Transport</b>	297,368
2210503 - Fuel and Lubricants - Official Vehicles	81,098
2210510 - Other Night Allowances	27,042
2210511 - Local Travel Cost	54,065
2210513 - Local Hotel Accommodation	54,065
2210514 - Foreign Travel- Per Diem	81,098
<b>22107 - Training, Seminar and Conference Cost</b>	1,366,373
2210701 - Training Materials	54,004
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	136,734
2210709 - Seminars/Conferences/Workshops - Domestic	1,085,525
2210710 - Staff Development	90,109
<b>31122 - Other machinery and equipment</b>	168,700
3112211 - Office Equipment	168,700
<b>Unspecified Policy</b>	<b>63,383,815</b>



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>03301 - Management and Administration</b>	<b>808,716</b>
<b>03301001 - General Administration</b>	808,716
<i>No Aligned Project</i>	808,716
<i>Unspecified Operations</i>	808,716
<b>21112 - Other Allowances</b>	808,716
2111213 - Watchman Allowance	9,168
2111223 - Basic PE Related Allowances	755,465
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,096
<b>03302 - Law Administration</b>	<b>62,575,099</b>
<b>03302002 - Promotion of Rule of Law</b>	62,575,099
<i>No Aligned Project</i>	62,575,099
<i>Unspecified Operations</i>	62,575,099
2111001 - Established Post	48,421,657
<b>21112 - Other Allowances</b>	14,153,442
2111203 - Car Maintenance Allowance	4,200
2111205 - Book Subsidy	4,137,882
2111213 - Watchman Allowance	939,720
2111223 - Basic PE Related Allowances	833,921
2111225 - Boards /Committees Allowance	216,000
2111226 - Duty Allowance	786,718
2111234 - Fuel Allowance	3,677,760
2111236 - Housing Subsidy/Allowance	3,150,985
2111238 - Overtime Allowance	200,695





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	205,560
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## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202002 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>0330202002 - Volta Regional Office</b>	<b>4,443,842</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,443,842</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>42,784</b>
<b>03302 - Law Administration</b>	<b>42,784</b>
<b>03302002 - Promotion of Rule of Law</b>	42,784
<i>No Aligned Project</i>	42,784
<i>033009 - Provision of legal Opinions to Government</i>	42,784
<b>22101 - Materials and Office Consumables</b>	10,425
2210101 - Printed Material and Stationery	5,100
2210102 - Office Facilities, Supplies and Accessories	1,375
2210106 - Oils and Lubricants	1,875
2210107 - Electrical Accessories	875
2210111 - Other Office Materials and Consumables	1,200
<b>22102 - Utilities</b>	7,775
2210201 - Electricity charges	3,250
2210202 - Water	1,625
2210203 - Telecommunications	1,150
2210204 - Postal Charges	1,125
2210205 - Sanitation Charges	625
<b>22103 - General Cleaning</b>	600
2210301 - Cleaning Materials	600
<b>22105 - Travel and Transport</b>	17,633
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	8,750



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202002 - Volta Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0408200 - Ho Municipal

2210505 - Running Cost - Official Vehicles	1,325
2210509 - Other Travel and Transportation	1,125
2210511 - Local Travel Cost	1,433
<b>22106 - Repairs and Maintenance</b>	<b>4,425</b>
2210603 - Repairs of Office Buildings	725
2210604 - Maintenance of Furniture and Fixtures	1,050
2210606 - Maintenance of General Equipment	925
2210622 - Maintenance of Computer Software	600
2210623 - Maintenance of Office Equipment	1,125
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,925</b>
2210701 - Training Materials	800
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Dome	625
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>168,834</b>
<b>03302 - Law Administration</b>	<b>168,834</b>
<b>03302002 - Promotion of Rule of Law</b>	<b>168,834</b>
<i>No Aligned Project</i>	168,834
<i>033006 - Representation of State in Litigation</i>	168,834
<b>22101 - Materials and Office Consumables</b>	<b>34,334</b>
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	4,400
2210106 - Oils and Lubricants	840
2210107 - Electrical Accessories	3,000
2210111 - Other Office Materials and Consumables	1,094



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202002 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	6,000
2210202 - Water	8,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	2,000
2210207 - Fire Fighting Accessories	1,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	77,500
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	6,000
2210511 - Local Travel Cost	1,000
2210516 - Toll Charges and Tickets	3,000
<b>22106 - Repairs and Maintenance</b>	29,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210623 - Maintenance of Office Equipment	4,000
<b>Unspecified Policy</b>	<b>4,232,224</b>
<b>03302 - Law Administration</b>	<b>4,232,224</b>
<b>03302002 - Promotion of Rule of Law</b>	4,232,224
<i>No Aligned Project</i>	4,232,224
<i>Unspecified Operations</i>	4,232,224
2111001 - Established Post	2,191,243



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202002 - Volta Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

<b>21112 - Other Allowances</b>	2,040,980
2111205 - Book Subsidy	1,268,000
2111213 - Watchman Allowance	77,868
2111223 - Basic PE Related Allowances	154,530
2111234 - Fuel Allowance	222,080
2111236 - Housing Subsidy/Allowance	172,720
2111238 - Overtime Allowance	145,783



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202003 - Eastern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0507200 - New Juaben South Municipal

<b>0330202003 - Eastern Regional Office</b>	<b>6,446,749</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,446,749</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>78,582</b>
<b>03302 - Law Administration</b>	<b>78,582</b>
<b>03302002 - Promotion of Rule of Law</b>	78,582
<i>No Aligned Project</i>	78,582
<i>033009 - Provision of legal Opinions to Government</i>	78,582
<b>22101 - Materials and Office Consumables</b>	12,400
2210101 - Printed Material and Stationery	6,338
2210102 - Office Facilities, Supplies and Accessorie	2,738
2210111 - Other Office Materials and Consumables	3,325
<b>22102 - Utilities</b>	12,975
2210201 - Electricity charges	11,100
2210202 - Water	1,300
2210204 - Postal Charges	575
<b>22103 - General Cleaning</b>	3,275
2210301 - Cleaning Materials	3,275
<b>22105 - Travel and Transport</b>	34,707
2210502 - Maintenance and Repairs - Official Vehic	5,750
2210503 - Fuel and Lubricants - Official Vehicles	6,082
2210505 - Running Cost - Official Vehicles	4,750
2210509 - Other Travel and Transportation	13,500
2210510 - Other Night Allowances	4,625
<b>22106 - Repairs and Maintenance</b>	8,250



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202003 - Eastern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0507200 - New Juaben South Municipal

2210602 - Repairs of Residential Buildings	4,225
2210603 - Repairs of Office Buildings	4,025
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,975</b>
2210708 - Refreshments	3,225
2210710 - Staff Development	3,750
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>211,182</b>
<b>03302 - Law Administration</b>	<b>211,182</b>
<b>03302002 - Promotion of Rule of Law</b>	<b>211,182</b>
<i>No Aligned Project</i>	211,182
<i>033006 - Representation of State in Litigation</i>	211,182
<b>22101 - Materials and Office Consumables</b>	<b>35,000</b>
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessorie	15,000
<b>22102 - Utilities</b>	<b>20,657</b>
2210201 - Electricity charges	14,000
2210202 - Water	6,657
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	<b>104,025</b>
2210502 - Maintenance and Repairs - Official Vehic	15,500
2210503 - Fuel and Lubricants - Official Vehicles	48,025
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	25,500
2210510 - Other Night Allowances	5,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202003 - Eastern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0507200 - New Juaben South Municipal

<b>22106 - Repairs and Maintenance</b>	16,000
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,500
2210708 - Refreshments	10,500
2210710 - Staff Development	15,000
<b>Unspecified Policy</b>	<b>6,156,985</b>
<b>03302 - Law Administration</b>	<b>6,156,985</b>
<b>03302002 - Promotion of Rule of Law</b>	6,156,985
<i>No Aligned Project</i>	6,156,985
<i>Unspecified Operations</i>	6,156,985
2111001 - Established Post	3,447,175
<b>21112 - Other Allowances</b>	2,709,810
2111205 - Book Subsidy	786,400
2111213 - Watchman Allowance	82,621
2111223 - Basic PE Related Allowances	125,365
2111234 - Fuel Allowance	940,080
2111236 - Housing Subsidy/Allowance	648,060
2111238 - Overtime Allowance	127,283





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202004 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0330202004 - Central Regional Office</b>	<b>4,558,980</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,558,980</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>57,045</b>
<b>03302 - Law Administration</b>	<b>57,045</b>
<b>03302002 - Promotion of Rule of Law</b>	57,045
<i>No Aligned Project</i>	57,045
<i>033009 - Provision of legal Opinions to Government</i>	57,045
<b>22101 - Materials and Office Consumables</b>	15,045
2210101 - Printed Material and Stationery	6,295
2210102 - Office Facilities, Supplies and Accessorie	8,750
<b>22102 - Utilities</b>	8,750
2210202 - Water	3,000
2210203 - Telecommunications	4,250
2210204 - Postal Charges	1,500
<b>22103 - General Cleaning</b>	4,500
2210301 - Cleaning Materials	4,500
<b>22105 - Travel and Transport</b>	28,750
2210502 - Maintenance and Repairs - Official Vehic	7,500
2210503 - Fuel and Lubricants - Official Vehicles	11,250
2210511 - Local Travel Cost	10,000
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>239,042</b>
<b>03302 - Law Administration</b>	<b>239,042</b>
<b>03302002 - Promotion of Rule of Law</b>	239,042
<i>No Aligned Project</i>	239,042



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202004 - Central Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0202301 - Cape Coast South

033006 - Representation of State in Litigation	239,042
<b>22101 - Materials and Office Consumables</b>	64,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessorie	34,000
<b>22102 - Utilities</b>	45,000
2210202 - Water	14,000
2210203 - Telecommunications	23,000
2210204 - Postal Charges	8,000
<b>22103 - General Cleaning</b>	18,042
2210301 - Cleaning Materials	18,042
<b>22105 - Travel and Transport</b>	112,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local Travel Cost	52,000
<b>Unspecified Policy</b>	<b>4,262,892</b>
<b>03302 - Law Administration</b>	<b>4,262,892</b>
<b>03302002 - Promotion of Rule of Law</b>	4,262,892
<i>No Aligned Project</i>	4,262,892
<i>Unspecified Operations</i>	4,262,892
2111001 - Established Post	2,370,675
<b>21112 - Other Allowances</b>	1,892,218
2111205 - Book Subsidy	965,600
2111213 - Watchman Allowance	59,592
2111223 - Basic PE Related Allowances	159,214



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202004 - Central Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

2111234 - Fuel Allowance	173,920
2111236 - Housing Subsidy/Allowance	409,630
2111238 - Overtime Allowance	124,262



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202005 - Western Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0105302 - Takoradi

<b>0330202005 - Western Regional Office</b>	<b>3,801,529</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,801,529</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>42,784</b>
<b>03302 - Law Administration</b>	<b>42,784</b>
<b>03302002 - Promotion of Rule of Law</b>	42,784
<i>No Aligned Project</i>	42,784
<i>033009 - Provision of legal Opinions to Government</i>	42,784
<b>22101 - Materials and Office Consumables</b>	4,278
2210101 - Printed Material and Stationery	4,278
<b>22102 - Utilities</b>	14,974
2210201 - Electricity charges	12,835
2210204 - Postal Charges	2,139
<b>22105 - Travel and Transport</b>	19,253
2210502 - Maintenance and Repairs - Official Vehic	4,278
2210503 - Fuel and Lubricants - Official Vehicles	14,974
<b>22106 - Repairs and Maintenance</b>	4,278
2210622 - Maintenance of Computer Software	2,139
2210623 - Maintenance of Office Equipment	2,139
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>211,182</b>
<b>03302 - Law Administration</b>	<b>211,182</b>
<b>03302002 - Promotion of Rule of Law</b>	211,182
<i>No Aligned Project</i>	211,182
<i>033006 - Representation of State in Litigation</i>	211,182
<b>22101 - Materials and Office Consumables</b>	120,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202005 - Western Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0105302 - Takoradi

2210101 - Printed Material and Stationery	120,000
<b>22102 - Utilities</b>	26,000
2210201 - Electricity charges	20,000
2210204 - Postal Charges	6,000
<b>22105 - Travel and Transport</b>	27,000
2210502 - Maintenance and Repairs - Official Vehic	15,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
<b>22106 - Repairs and Maintenance</b>	37,000
2210603 - Repairs of Office Buildings	9,000
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	8,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,182
2210705 - Hotel Accommodation	1,182
<b>Unspecified Policy</b>	<b>3,547,564</b>
<b>03302 - Law Administration</b>	<b>3,547,564</b>
<b>03302002 - Promotion of Rule of Law</b>	3,547,564
<i>No Aligned Project</i>	3,547,564
<i>Unspecified Operations</i>	3,547,564
2111001 - Established Post	1,865,429
<b>21112 - Other Allowances</b>	1,682,135
2111205 - Book Subsidy	782,000
2111213 - Watchman Allowance	51,650
2111223 - Basic PE Related Allowances	158,513



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202005 - Western Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

2111234 - Fuel Allowance	291,900
2111236 - Housing Subsidy/Allowance	247,079
2111238 - Overtime Allowance	121,085
2111248 - Special Allowance/Honorarium	29,908



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202006 - Ashanti Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

<b>0330202006 - Ashanti Regional Office</b>	<b>9,120,981</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,120,981</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>110,549</b>
<b>03302 - Law Administration</b>	<b>110,549</b>
<b>03302002 - Promotion of Rule of Law</b>	110,549
<i>No Aligned Project</i>	110,549
<i>033009 - Provision of legal Opinions to Government</i>	110,549
<b>22101 - Materials and Office Consumables</b>	18,850
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessories	7,500
2210103 - Refreshment Items	650
2210107 - Electrical Accessories	1,250
2210111 - Other Office Materials and Consumables	1,950
<b>22102 - Utilities</b>	18,725
2210201 - Electricity charges	12,500
2210202 - Water	1,250
2210203 - Telecommunications	950
2210204 - Postal Charges	1,750
2210205 - Sanitation Charges	900
2210207 - Fire Fighting Accessories	1,375
<b>22103 - General Cleaning</b>	2,500
2210301 - Cleaning Materials	1,250
2210302 - Contract Cleaning Service Charges	1,250
<b>22105 - Travel and Transport</b>	57,375



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202006 - Ashanti Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0614303 - Subin

2210502 - Maintenance and Repairs - Official Vehicles	17,500
2210503 - Fuel and Lubricants - Official Vehicles	36,250
2210510 - Other Night Allowances	1,125
2210511 - Local Travel Cost	1,250
2210513 - Local Hotel Accommodation	1,250
<b>22106 - Repairs and Maintenance</b>	<b>7,000</b>
2210602 - Repairs of Residential Buildings	1,250
2210603 - Repairs of Office Buildings	2,500
2210604 - Maintenance of Furniture and Fixtures	1,625
2210606 - Maintenance of General Equipment	1,625
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,050</b>
2210701 - Training Materials	1,250
2210704 - Hire of Venue	1,000
2210705 - Hotel Accommodation	500
2210708 - Refreshments	825
2210709 - Seminars/Conferences/Workshops - Dome	1,375
2210710 - Staff Development	1,100
<b>22111 - Other Charges and Fees</b>	<b>49</b>
2211101 - Bank Charges	49
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>379,830</b>
<b>03302 - Law Administration</b>	<b>379,830</b>
<b>03302002 - Promotion of Rule of Law</b>	<b>379,830</b>
<i>No Aligned Project</i>	379,830
<i>033006 - Representation of State in Litigation</i>	379,830





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202006 - Ashanti Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0614303 - Subin

<b>22101 - Materials and Office Consumables</b>	120,000
2210101 - Printed Material and Stationery	120,000
<b>22102 - Utilities</b>	85,000
2210201 - Electricity charges	85,000
<b>22105 - Travel and Transport</b>	155,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210510 - Other Night Allowances	5,000
<b>22106 - Repairs and Maintenance</b>	16,500
2210603 - Repairs of Office Buildings	6,500
2210604 - Maintenance of Furniture and Fixtures	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,330
2210701 - Training Materials	3,330
<b>Unspecified Policy</b>	<b>8,630,601</b>
<b>03301 - Management and Administration</b>	<b>74,871</b>
<b>03301001 - General Administration</b>	74,871
<i>No Aligned Project</i>	74,871
<i>Unspecified Operations</i>	74,871
2111001 - Established Post	74,871
<b>03302 - Law Administration</b>	<b>8,555,731</b>
<b>03302002 - Promotion of Rule of Law</b>	8,555,731
<i>No Aligned Project</i>	8,555,731
<i>Unspecified Operations</i>	8,555,731
2111001 - Established Post	4,807,635



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202006 - Ashanti Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

<b>21112 - Other Allowances</b>	3,748,096
2111205 - Book Subsidy	2,082,400
2111213 - Watchman Allowance	127,538
2111223 - Basic PE Related Allowances	173,088
2111234 - Fuel Allowance	399,680
2111236 - Housing Subsidy/Allowance	896,304
2111238 - Overtime Allowance	3,770
2111248 - Special Allowance/Honorarium	65,317



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202007 - Brong Ahafo Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0708200 - Sunyani Municipal

<b>0330202007 - Brong Ahafo Regional Office</b>	<b>2,979,201</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,979,201</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>53,504</b>
<b>03302 - Law Administration</b>	<b>53,504</b>
<b>03302002 - Promotion of Rule of Law</b>	53,504
<i>No Aligned Project</i>	53,504
<i>033009 - Provision of legal Opinions to Government</i>	53,504
<b>22101 - Materials and Office Consumables</b>	6,500
2210101 - Printed Material and Stationery	6,500
<b>22102 - Utilities</b>	7,304
2210201 - Electricity charges	2,400
2210202 - Water	1,604
2210203 - Telecommunications	300
2210204 - Postal Charges	3,000
<b>22103 - General Cleaning</b>	3,500
2210301 - Cleaning Materials	3,500
<b>22105 - Travel and Transport</b>	36,200
2210502 - Maintenance and Repairs - Official Vehic	8,000
2210503 - Fuel and Lubricants - Official Vehicles	16,700
2210511 - Local Travel Cost	11,500
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>161,806</b>
<b>03302 - Law Administration</b>	<b>161,806</b>
<b>03302002 - Promotion of Rule of Law</b>	161,806
<i>No Aligned Project</i>	161,806



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202007 - Brong Ahafo Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0708200 - Sunyani Municipal

033006 - Representation of State in Litigation	161,806
<b>22101 - Materials and Office Consumables</b>	106,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessorie	56,000
<b>22102 - Utilities</b>	1,806
2210202 - Water	1,806
<b>22105 - Travel and Transport</b>	53,000
2210502 - Maintenance and Repairs - Official Vehic	40,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2210708 - Refreshments	1,000
<b>Unspecified Policy</b>	<b>2,763,891</b>
<b>03302 - Law Administration</b>	<b>2,763,891</b>
<b>03302002 - Promotion of Rule of Law</b>	2,763,891
<i>No Aligned Project</i>	2,763,891
<i>Unspecified Operations</i>	2,763,891
2111001 - Established Post	1,496,925
<b>21112 - Other Allowances</b>	1,266,965
2111205 - Book Subsidy	518,423
2111213 - Watchman Allowance	51,570
2111223 - Basic PE Related Allowances	102,273
2111234 - Fuel Allowance	283,200
2111236 - Housing Subsidy/Allowance	206,498



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202007 - Brong Ahafo Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

2111238 - Overtime Allowance	85,704
2111248 - Special Allowance/Honorarium	19,297



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202008 - Northern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0811302 - Tamale Central

<b>0330202008 - Northern Regional Office</b>	<b>3,150,626</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,150,626</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>49,914</b>
<b>03302 - Law Administration</b>	<b>49,914</b>
<b>03302002 - Promotion of Rule of Law</b>	49,914
<i>No Aligned Project</i>	49,914
<i>033009 - Provision of legal Opinions to Government</i>	49,914
<b>22101 - Materials and Office Consumables</b>	9,564
2210101 - Printed Material and Stationery	7,314
2210102 - Office Facilities, Supplies and Accessories	2,250
<b>22102 - Utilities</b>	16,500
2210201 - Electricity charges	11,250
2210202 - Water	1,375
2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,050
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	825
<b>22103 - General Cleaning</b>	750
2210301 - Cleaning Materials	750
<b>22105 - Travel and Transport</b>	14,100
2210502 - Maintenance and Repairs - Official Vehicles	3,125
2210503 - Fuel and Lubricants - Official Vehicles	8,625
2210505 - Running Cost - Official Vehicles	1,000
2210510 - Other Night Allowances	575



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202008 - Northern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0811302 - Tamale Central

2210511 - Local Travel Cost	400
2210513 - Local Hotel Accommodation	375
<b>22106 - Repairs and Maintenance</b>	8,175
2210602 - Repairs of Residential Buildings	3,875
2210603 - Repairs of Office Buildings	2,850
2210604 - Maintenance of Furniture and Fixtures	625
2210623 - Maintenance of Office Equipment	825
<b>22107 - Training, Seminar and Conference Cost</b>	825
2210709 - Seminars/Conferences/Workshops - Dome	825
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>197,066</b>
<b>03302 - Law Administration</b>	<b>197,066</b>
<b>03302002 - Promotion of Rule of Law</b>	197,066
<i>No Aligned Project</i>	197,066
<i>033006 - Representation of State in Litigation</i>	197,066
<b>22101 - Materials and Office Consumables</b>	75,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	25,000
<b>22102 - Utilities</b>	36,000
2210201 - Electricity charges	25,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202008 - Northern Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0811302 - Tamale Central

<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	51,500
2210502 - Maintenance and Repairs - Official Vehicles	16,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	2,000
2210510 - Other Night Allowances	1,500
2210511 - Local Travel Cost	1,000
2210513 - Local Hotel Accommodation	1,000
<b>22106 - Repairs and Maintenance</b>	30,283
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	14,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210623 - Maintenance of Office Equipment	2,283
<b>22107 - Training, Seminar and Conference Cost</b>	2,283
2210709 - Seminars/Conferences/Workshops - Dome	2,283
<b>Unspecified Policy</b>	<b>2,903,645</b>
<b>03302 - Law Administration</b>	<b>2,903,645</b>
<b>03302002 - Promotion of Rule of Law</b>	2,903,645
<i>No Aligned Project</i>	2,903,645
<i>Unspecified Operations</i>	2,903,645
2111001 - Established Post	1,643,908
<b>21112 - Other Allowances</b>	1,259,737
2111205 - Book Subsidy	404,000





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202008 - Northern Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

2111213 - Watchman Allowance	44,872
2111223 - Basic PE Related Allowances	194,374
2111234 - Fuel Allowance	262,300
2111236 - Housing Subsidy/Allowance	168,197
2111238 - Overtime Allowance	149,320
2111248 - Special Allowance/Honorarium	36,674



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202009 - Upper East Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

<b>0330202009 - Upper East Regional Office</b>	<b>2,954,226</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,954,226</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>28,522</b>
<b>03302 - Law Administration</b>	<b>28,522</b>
<b>03302002 - Promotion of Rule of Law</b>	28,522
<i>No Aligned Project</i>	28,522
<i>033009 - Provision of legal Opinions to Government</i>	28,522
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	13,272
2210201 - Electricity charges	12,522
2210203 - Telecommunications	750
<b>22103 - General Cleaning</b>	750
2210301 - Cleaning Materials	750
<b>22105 - Travel and Transport</b>	12,500
2210502 - Maintenance and Repairs - Official Vehic	7,500
2210503 - Fuel and Lubricants - Official Vehicles	5,000
<b>22106 - Repairs and Maintenance</b>	1,000
2210603 - Repairs of Office Buildings	500
2210623 - Maintenance of Office Equipment	500
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>126,672</b>
<b>03302 - Law Administration</b>	<b>126,672</b>
<b>03302002 - Promotion of Rule of Law</b>	126,672
<i>No Aligned Project</i>	126,672



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202009 - Upper East Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0904200 - Bolgatanga Municipal

033006 - Representation of State in Litigation	126,672
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	25,000
<b>22102 - Utilities</b>	60,000
2210201 - Electricity charges	50,000
2210203 - Telecommunications	10,000
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	38,000
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
<b>22106 - Repairs and Maintenance</b>	3,172
2210603 - Repairs of Office Buildings	1,500
2210623 - Maintenance of Office Equipment	1,672
<b>Unspecified Policy</b>	<b>2,799,032</b>
<b>03302 - Law Administration</b>	<b>2,799,032</b>
<b>03302002 - Promotion of Rule of Law</b>	2,799,032
No Aligned Project	2,799,032
Unspecified Operations	2,799,032
2111001 - Established Post	1,306,090
<b>21112 - Other Allowances</b>	1,492,942
2111205 - Book Subsidy	723,000
2111213 - Watchman Allowance	44,269
2111223 - Basic PE Related Allowances	133,969



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202009 - Upper East Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

2111234 - Fuel Allowance	253,600
2111236 - Housing Subsidy/Allowance	198,378
2111238 - Overtime Allowance	114,449
2111248 - Special Allowance/Honorarium	25,277



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03302 - Attorney-Generals Department  
**Organisation:** 0330202010 - Upper West Regional Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 1002200 - Wa Municipal

<b>0330202010 - Upper West Regional Office</b>	<b>2,711,076</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,711,076</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>21,392</b>
<b>03302 - Law Administration</b>	<b>21,392</b>
<b>03302002 - Promotion of Rule of Law</b>	21,392
<i>No Aligned Project</i>	21,392
<i>033009 - Provision of legal Opinions to Government</i>	21,392
<b>22101 - Materials and Office Consumables</b>	1,275
2210101 - Printed Material and Stationery	1,275
<b>22102 - Utilities</b>	3,550
2210201 - Electricity charges	1,500
2210203 - Telecommunications	1,375
2210204 - Postal Charges	675
<b>22103 - General Cleaning</b>	1,250
2210301 - Cleaning Materials	1,250
<b>22105 - Travel and Transport</b>	11,091
2210502 - Maintenance and Repairs - Official Vehic	4,500
2210503 - Fuel and Lubricants - Official Vehicles	6,591
<b>22106 - Repairs and Maintenance</b>	4,226
2210623 - Maintenance of Office Equipment	4,226
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>161,806</b>
<b>03302 - Law Administration</b>	<b>161,806</b>
<b>03302002 - Promotion of Rule of Law</b>	161,806
<i>No Aligned Project</i>	161,806



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202010 - Upper West Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

033006 - Representation of State in Litigation	161,806
<b>22101 - Materials and Office Consumables</b>	106,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessorie	56,000
<b>22102 - Utilities</b>	1,806
2210202 - Water	1,806
<b>22105 - Travel and Transport</b>	53,000
2210502 - Maintenance and Repairs - Official Vehic	40,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000
2210708 - Refreshments	1,000
<b>Unspecified Policy</b>	<b>2,527,878</b>
<b>03302 - Law Administration</b>	<b>2,527,878</b>
<b>03302002 - Promotion of Rule of Law</b>	2,527,878
<i>No Aligned Project</i>	2,527,878
<i>Unspecified Operations</i>	2,527,878
2111001 - Established Post	981,746
<b>21112 - Other Allowances</b>	1,546,133
2111205 - Book Subsidy	945,000
2111213 - Watchman Allowance	32,328
2111223 - Basic PE Related Allowances	122,575
2111234 - Fuel Allowance	174,000
2111236 - Housing Subsidy/Allowance	155,673



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03302 - Attorney-Generals Department

**Organisation:** 0330202010 - Upper West Regional Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

2111238 - Overtime Allowance	93,429
2111248 - Special Allowance/Honorarium	23,127



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0330301001 - Admin Office</b>	<b>18,249,959</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,285,959</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>23,329</b>
<b>03302 - Law Administration</b>	<b>23,329</b>
<b>03302003 - Copyright and Entity Administration</b>	23,329
<i>No Aligned Project</i>	23,329
<i>033002 - Registration of Businesses and Administration of Estates</i>	23,329
<b>22107 - Training, Seminar and Conference Cost</b>	23,329
2210709 - Seminars/Conferences/Workshops - Domestic	23,329
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>374,196</b>
<b>03302 - Law Administration</b>	<b>374,196</b>
<b>03302003 - Copyright and Entity Administration</b>	374,196
<i>No Aligned Project</i>	374,196
<i>033001 - Intellectual Property and Copyrights Operations</i>	374,196
<b>22101 - Materials and Office Consumables</b>	9,838
2210101 - Printed Material and Stationery	9,838
<b>22102 - Utilities</b>	13,416
2210201 - Electricity charges	13,416
<b>22105 - Travel and Transport</b>	84,801
2210502 - Maintenance and Repairs - Official Vehicles	30,668
2210503 - Fuel and Lubricants - Official Vehicles	54,133
<b>22107 - Training, Seminar and Conference Cost</b>	41,142
2210709 - Seminars/Conferences/Workshops - Domestic	41,142
<b>31122 - Other machinery and equipment</b>	127,500
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	30,000





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

3112212 - Air Condition	82,500
<b>31131 - Infrastructure Assets</b>	97,500
3113108 - Furniture and Fittings	97,500
<b>Unspecified Policy</b>	<b>7,888,434</b>
<b>03301 - Management and Administration</b>	<b>5,988,161</b>
<b>03301001 - General Administration</b>	5,988,161
<i>No Aligned Project</i>	5,988,161
<i>Unspecified Operations</i>	5,988,161
2111001 - Established Post	3,992,926
<b>21112 - Other Allowances</b>	1,995,235
2111203 - Car Maintenance Allowance	34,650
2111213 - Watchman Allowance	26,200
2111223 - Basic PE Related Allowances	1,923,048
2111238 - Overtime Allowance	11,336
<b>03302 - Law Administration</b>	<b>1,900,273</b>
<b>03302003 - Copyright and Entity Administration</b>	1,900,273
<i>No Aligned Project</i>	1,900,273
<i>Unspecified Operations</i>	1,900,273
2111001 - Established Post	1,258,105
<b>21112 - Other Allowances</b>	642,168
2111223 - Basic PE Related Allowances	642,168
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,964,000</b>
<b>440104 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b>	<b>1,850,000</b>
<b>03302 - Law Administration</b>	<b>1,850,000</b>
<b>03302006 - Company Registration Activities</b>	1,850,000
<i>No Aligned Project</i>	1,850,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

033011 - Registration of Businesses	1,850,000
<b>27311 - Employer Social Benefits in Cash</b>	1,850,000
2731102 - Staff Welfare Expenses	250,000
2731103 - Refund of Medical Expenses	1,600,000
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>1,582,520</b>
<b>03302 - Law Administration</b>	<b>1,582,520</b>
<b>03302003 - Copyright and Entity Administration</b>	1,582,520
No Aligned Project	1,582,520
033002 - Registration of Businesses and Administration of Estates	1,582,520
<b>22101 - Materials and Office Consumables</b>	62,500
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210107 - Electrical Accessories	7,500
2210122 - Value Books	5,000
<b>22102 - Utilities</b>	89,900
2210201 - Electricity charges	62,500
2210202 - Water	10,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	7,400
<b>22103 - General Cleaning</b>	25,000
2210301 - Cleaning Materials	25,000
<b>22105 - Travel and Transport</b>	337,945
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	7,500
2210509 - Other Travel and Transportation	5,000
2210511 - Local Travel Cost	10,000
2210514 - Foreign Travel- Per Diem	95,445
2210515 - Foreign Travel Cost and Expenses	125,000
<b>22106 - Repairs and Maintenance</b>	<b>48,750</b>
2210603 - Repairs of Office Buildings	12,500
2210604 - Maintenance of Furniture and Fixtures	7,500
2210605 - Maintenance of Machinery and Plant	8,750
2210606 - Maintenance of General Equipment	7,500
2210622 - Maintenance of Computer Software	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>382,917</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,667
2210703 - Examination Fees and Expenses	1,250
2210704 - Hire of Venue	2,500
2210705 - Hotel Accommodation	33,334
2210708 - Refreshments	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	125,000
2210710 - Staff Development	29,167
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>2,500</b>
2210801 - Local Consultants Fees (Companies)	2,500
<b>31121 - Transport equipment</b>	<b>143,842</b>
3112101 - Motor Vehicle	143,842
<b>31122 - Other machinery and equipment</b>	<b>122,500</b>
3112208 - Computers and Accessories	50,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	5,833
3112212 - Air Condition	66,667
<b>31131 - Infrastructure Assets</b>	116,666
3113108 - Furniture and Fittings	116,666
<b>31132 - Intangible Fixed Assets</b>	250,000
3113211 - Computer Software	250,000
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>6,531,479</b>
<b>03302 - Law Administration</b>	<b>6,531,479</b>
<b>03302003 - Copyright and Entity Administration</b>	6,531,479
<i>No Aligned Project</i>	6,531,479
<i>033001 - Intellectual Property and Copyrights Operations</i>	6,531,479
<b>22101 - Materials and Office Consumables</b>	168,412
2210101 - Printed Material and Stationery	18,412
2210102 - Office Facilities, Supplies and Accessories	100,000
2210107 - Electrical Accessories	30,000
2210122 - Value Books	20,000
<b>22102 - Utilities</b>	109,600
2210202 - Water	40,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	29,600
<b>22105 - Travel and Transport</b>	1,130,875
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	20,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210511 - Local Travel Cost	40,000
2210514 - Foreign Travel- Per Diem	960,875
<b>22106 - Repairs and Maintenance</b>	195,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	35,000
2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,565,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210703 - Examination Fees and Expenses	5,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	400,000
2210708 - Refreshments	300,000
2210710 - Staff Development	350,000
2210711 - Public Education and Sensitization	400,000
<b>22108 - Consultancy Expenses</b>	10,000
2210801 - Local Consultants Fees (Companies)	10,000
<b>31121 - Transport equipment</b>	1,696,400
3112101 - Motor Vehicle	1,696,400
<b>31122 - Other machinery and equipment</b>	1,070,000
3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	70,000
3112212 - Air Condition	400,000
<b>31131 - Infrastructure Assets</b>	586,192
3113108 - Furniture and Fittings	586,192



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0330401001 - Admin Office</b>	<b>2,758,466</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,558,440</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>57,675</b>
<b>03302 - Law Administration</b>	<b>57,675</b>
<b>03302003 - Copyright and Entity Administration</b>	57,675
<i>No Aligned Project</i>	57,675
<i>033001 - Intellectual Property and Copyrights Operations</i>	57,675
<b>22101 - Materials and Office Consumables</b>	10,500
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	3,750
<b>22102 - Utilities</b>	13,500
2210201 - Electricity charges	8,750
2210202 - Water	1,500
2210203 - Telecommunications	1,500
2210204 - Postal Charges	250
2210205 - Sanitation Charges	1,500
<b>22103 - General Cleaning</b>	1,250
2210301 - Cleaning Materials	1,250
<b>22105 - Travel and Transport</b>	15,375
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	9,125
<b>22107 - Training, Seminar and Conference Cost</b>	16,300
2210706 - Library and Subscription	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,625



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	1,500
2210711 - Public Education and Sensitization	6,175
<b>22109 - Special Services</b>	750
2210908 - Property Valuation Expenses	750
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levels</b>	<b>442,796</b>
<b>03302 - Law Administration</b>	<b>442,796</b>
<b>03302003 - Copyright and Entity Administration</b>	442,796
<i>No Aligned Project</i>	442,796
<i>033001 - Intellectual Property and Copyrights Operations</i>	442,796
<b>22101 - Materials and Office Consumables</b>	57,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	18,000
2210103 - Refreshment Items	24,000
<b>22102 - Utilities</b>	61,000
2210201 - Electricity charges	35,000
2210202 - Water	6,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	6,000
<b>22103 - General Cleaning</b>	12,000
2210301 - Cleaning Materials	12,000
<b>22105 - Travel and Transport</b>	82,372
2210502 - Maintenance and Repairs - Official Vehicles	12,372
2210503 - Fuel and Lubricants - Official Vehicles	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	149,473



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	54,952
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	56,521
<b>22109 - Special Services</b>	<b>7,000</b>
2210908 - Property Valuation Expenses	7,000
<b>31122 - Other machinery and equipment</b>	<b>73,950</b>
3112211 - Office Equipment	73,950
<b>Unspecified Policy</b>	<b>2,057,969</b>
<b>03302 - Law Administration</b>	<b>2,057,969</b>
<b>03302003 - Copyright and Entity Administration</b>	<b>2,057,969</b>
<i>No Aligned Project</i>	2,057,969
<i>Unspecified Operations</i>	2,057,969
2111001 - Established Post	769,865
<b>21111 - Non Established Post</b>	<b>126,843</b>
2111104 - Recruitment	126,843
<b>21112 - Other Allowances</b>	<b>1,161,261</b>
2111219 - Steering Committee Allowance	676,874
2111223 - Basic PE Related Allowances	371,720
2111225 - Boards /Committees Allowance	70,300
2111238 - Overtime Allowance	42,367
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>200,026</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>134,886</b>
<b>03302 - Law Administration</b>	<b>134,886</b>
<b>03302003 - Copyright and Entity Administration</b>	<b>134,886</b>





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

No Aligned Project	134,886
033001 - Intellectual Property and Copyrights Operations	134,886
22101 - Materials and Office Consumables	8,500
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessories	3,500
2210111 - Other Office Materials and Consumables	1,250
22102 - Utilities	14,000
2210201 - Electricity charges	10,750
2210202 - Water	1,000
2210203 - Telecommunications	1,500
2210205 - Sanitation Charges	750
22103 - General Cleaning	1,390
2210301 - Cleaning Materials	1,390
22105 - Travel and Transport	15,333
2210502 - Maintenance and Repairs - Official Vehicles	5,333
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	43,655
2210709 - Seminars/Conferences/Workshops - Domestic	43,655
31112 - Non-Residential Buildings	12,416
3111204 - Office Buildings	12,416
31122 - Other machinery and equipment	16,258
3112208 - Computers and Accessories	9,261
3112211 - Office Equipment	3,997
3112212 - Air Condition	3,000
31131 - Infrastructure Assets	23,333



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	23,333
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>65,140</b>
<b>03302 - Law Administration</b>	<b>65,140</b>
<b>03302003 - Copyright and Entity Administration</b>	65,140
<i>No Aligned Project</i>	65,140
<i>033001 - Intellectual Property and Copyrights Operations</i>	65,140
<b>22101 - Materials and Office Consumables</b>	34,000
2210102 - Office Facilities, Supplies and Accessories	14,000
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	9,579
2210202 - Water	4,000
2210203 - Telecommunications	2,579
2210205 - Sanitation Charges	3,000
<b>22103 - General Cleaning</b>	5,561
2210301 - Cleaning Materials	5,561
<b>22106 - Repairs and Maintenance</b>	4,500
2210604 - Maintenance of Furniture and Fixtures	4,500
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
2210706 - Library and Subscription	4,000
2210708 - Refreshments	5,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	2,500
2821009 - Donations	2,500



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335011001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335011001 - Admin Office</b>	<b>75,716,470</b>
<b>11001 - Central GoG &amp; CF</b>	<b>75,716,470</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>490,779</b>
<b>03303 - Management Of Economic and Organised Crime</b>	<b>490,779</b>
<b>03303000 - Management Of Economic And Organised Crime</b>	490,779
<i>No Aligned Project</i>	490,779
<i>033005 - Organised and Economic Crime Operations</i>	490,779
<b>22101 - Materials and Office Consumables</b>	73,617
2210101 - Printed Material and Stationery	73,617
<b>22102 - Utilities</b>	98,156
2210201 - Electricity charges	98,156
<b>22105 - Travel and Transport</b>	122,695
2210503 - Fuel and Lubricants - Official Vehicles	122,695
<b>22109 - Special Services</b>	171,773
2210909 - Operational Enhancement Expenses	171,773
<b>27311 - Employer Social Benefits in Cash</b>	24,539
2731103 - Refund of Medical Expenses	24,539
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>3,472,619</b>
<b>03303 - Management Of Economic and Organised Crime</b>	<b>3,472,619</b>
<b>03303000 - Management Of Economic And Organised Crime</b>	3,472,619
<i>No Aligned Project</i>	3,472,619
<i>033005 - Organised and Economic Crime Operations</i>	3,472,619
<b>22101 - Materials and Office Consumables</b>	125,214
2210101 - Printed Material and Stationery	125,214



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	769,170
2210201 - Electricity charges	769,170
<b>22103 - General Cleaning</b>	31,303
2210301 - Cleaning Materials	31,303
<b>22105 - Travel and Transport</b>	1,216,236
2210503 - Fuel and Lubricants - Official Vehicles	1,180,460
2210511 - Local Travel Cost	35,775
<b>22107 - Training, Seminar and Conference Cost</b>	102,338
2210706 - Library and Subscription	31,303
2210709 - Seminars/Conferences/Workshops - Domes	71,035
<b>22109 - Special Services</b>	760,226
2210909 - Operational Enhancement Expenses	760,226
<b>22111 - Other Charges and Fees</b>	134,158
2211110 - Medical Claims- Services	134,158
<b>31122 - Other machinery and equipment</b>	180,440
3112208 - Computers and Accessories	180,440
<b>31131 - Infrastructure Assets</b>	153,535
3113108 - Furniture and Fittings	153,535
<b>Unspecified Policy</b>	<b>71,753,072</b>
<b>03303 - Management Of Economic and Organised Crime</b>	<b>71,753,072</b>
<b>03303000 - Management Of Economic And Organised Crime</b>	71,753,072
<i>No Aligned Project</i>	71,753,072
<i>Unspecified Operations</i>	71,753,072
2111001 - Established Post	31,821,330



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	8,907,146
2111104 - Recruitment	8,907,146
<b>21112 - Other Allowances</b>	31,024,596
2111203 - Car Maintenance Allowance	338,100
2111212 - Commuted Leave Allowance	239,618
2111213 - Watchman Allowance	183,414
2111219 - Steering Committee Allowance	45,640
2111225 - Boards /Committees Allowance	706,010
2111226 - Duty Allowance	6,066,687
2111227 - Clothing Allowance	3,021,719
2111233 - Entertainment Allowance	271,950
2111234 - Fuel Allowance	8,260,950
2111236 - Housing Subsidy/Allowance	651,561
2111237 - Risk Allowance	10,071,389
2111243 - Transfer Grants	728,861
2111245 - Domestic Servants Allowance	281,260
2111247 - Utility Allowance	157,437



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335201001 - Admin Office</b>	<b>3,525,694</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,525,694</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>135,656</b>
<b>03302 - Law Administration</b>	<b>135,656</b>
<b>03302005 - Law Reform</b>	135,656
<i>No Aligned Project</i>	135,656
<i>033006 - Representation of State in Litigation</i>	135,656
<b>22101 - Materials and Office Consumables</b>	16,869
2210101 - Printed Material and Stationery	8,868
2210102 - Office Facilities, Supplies and Accessories	8,001
<b>22102 - Utilities</b>	7,071
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	1,250
2210204 - Postal Charges	348
2210205 - Sanitation Charges	348
2210207 - Fire Fighting Accessories	1,125
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22105 - Travel and Transport</b>	18,468
2210502 - Maintenance and Repairs - Official Vehicles	3,750
2210504 - Car Rental/Leasing	1,250
2210505 - Running Cost - Official Vehicles	4,500
2210510 - Other Night Allowances	1,739



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210511 - Local Travel Cost	3,479
2210514 - Foreign Travel- Per Diem	3,750
<b>22106 - Repairs and Maintenance</b>	22,750
2210603 - Repairs of Office Buildings	6,250
2210604 - Maintenance of Furniture and Fixtures	8,750
2210605 - Maintenance of Machinery and Plant	7,750
<b>22107 - Training, Seminar and Conference Cost</b>	64,250
2210704 - Hire of Venue	10,250
2210705 - Hotel Accommodation	7,500
2210706 - Library and Subscription	1,250
2210708 - Refreshments	5,500
2210709 - Seminars/Conferences/Workshops - Dome	31,625
2210710 - Staff Development	8,125
<b>22108 - Consultancy Expenses</b>	2,900
2210801 - Local Consultants Fees (Companies)	2,900
<b>22111 - Other Charges and Fees</b>	348
2211101 - Bank Charges	348
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>975,548</b>
<b>03302 - Law Administration</b>	<b>975,548</b>
<b>03302005 - Law Reform</b>	975,548
<i>No Aligned Project</i>	975,548
<i>033006 - Representation of State in Litigation</i>	975,548
<b>22101 - Materials and Office Consumables</b>	87,472
2210101 - Printed Material and Stationery	45,472



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	42,000
<b>22102 - Utilities</b>	39,844
2210201 - Electricity charges	17,000
2210202 - Water	5,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	1,372
2210205 - Sanitation Charges	5,391
2210207 - Fire Fighting Accessories	5,081
<b>22103 - General Cleaning</b>	16,000
2210301 - Cleaning Materials	16,000
<b>22105 - Travel and Transport</b>	128,872
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210504 - Car Rental/Leasing	5,000
2210505 - Running Cost - Official Vehicles	38,000
2210510 - Other Night Allowances	16,957
2210511 - Local Travel Cost	23,915
2210514 - Foreign Travel- Per Diem	25,000
<b>22106 - Repairs and Maintenance</b>	139,000
2210603 - Repairs of Office Buildings	55,000
2210604 - Maintenance of Furniture and Fixtures	53,000
2210605 - Maintenance of Machinery and Plant	31,000
<b>22107 - Training, Seminar and Conference Cost</b>	473,070
2210704 - Hire of Venue	51,000
2210705 - Hotel Accommodation	50,000





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210706 - Library and Subscription	6,000
2210708 - Refreshments	32,000
2210709 - Seminars/Conferences/Workshops - Dome	281,570
2210710 - Staff Development	52,500
<b>22108 - Consultancy Expenses</b>	11,600
2210801 - Local Consultants Fees (Companies)	11,600
<b>22111 - Other Charges and Fees</b>	1,391
2211101 - Bank Charges	1,391
<b>31122 - Other machinery and equipment</b>	53,500
3112208 - Computers and Accessories	24,800
3112211 - Office Equipment	28,700
<b>31131 - Infrastructure Assets</b>	24,800
3113108 - Furniture and Fittings	24,800
<b>Unspecified Policy</b>	<b>2,414,490</b>
<b>03302 - Law Administration</b>	<b>2,414,490</b>
<b>03302005 - Law Reform</b>	2,414,490
<i>No Aligned Project</i>	2,414,490
<i>Unspecified Operations</i>	2,414,490
2111001 - Established Post	1,194,015
<b>21111 - Non Established Post</b>	78,520
2111104 - Recruitment	78,520
<b>21112 - Other Allowances</b>	1,141,955
2111205 - Book Subsidy	437,000
2111219 - Steering Committee Allowance	225,840



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	32,269
2111225 - Boards /Committees Allowance	324,960
2111236 - Housing Subsidy/Allowance	106,096
2111238 - Overtime Allowance	15,790



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0335301001 - Admin Office</b>	<b>6,130,652</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,699,770</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>65,020</b>
<b>03302 - Law Administration</b>	<b>65,020</b>
<b>03302001 - Law Report and Reviews</b>	65,020
<i>No Aligned Project</i>	65,020
<i>033008 - Publication of Law Reports</i>	65,020
<b>22101 - Materials and Office Consumables</b>	3,000
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	250
2210115 - Textbooks and Library Books	125
2210119 - Household Items	125
<b>22102 - Utilities</b>	1,375
2210202 - Water	125
2210203 - Telecommunications	125
2210205 - Sanitation Charges	125
2210207 - Fire Fighting Accessories	1,000
<b>22103 - General Cleaning</b>	125
2210301 - Cleaning Materials	125
<b>22105 - Travel and Transport</b>	6,304
2210502 - Maintenance and Repairs - Official Vehicles	250
2210505 - Running Cost - Official Vehicles	5,000
2210511 - Local Travel Cost	1,054
<b>22106 - Repairs and Maintenance</b>	716
2210603 - Repairs of Office Buildings	125



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	190
2210605 - Maintenance of Machinery and Plant	150
2210606 - Maintenance of General Equipment	250
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,250</b>
2210706 - Library and Subscription	125
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	125
<b>22109 - Special Services</b>	<b>25,375</b>
2210909 - Operational Enhancement Expenses	25,250
2210910 - Trade Promotion / Publicity	125
<b>27311 - Employer Social Benefits in Cash</b>	<b>2,500</b>
2731103 - Refund of Medical Expenses	2,500
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>375</b>
2821001 - Insurance and Compensation	125
2821002 - Professional Fees	125
2821009 - Donations	125
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levls</b>	<b>540,076</b>
<b>03302 - Law Administration</b>	<b>540,076</b>
<b>03302002 - Promotion of Rule of Law</b>	<b>540,076</b>
<i>No Aligned Project</i>	540,076
<i>033008 - Publication of Law Reports</i>	540,076
<b>22101 - Materials and Office Consumables</b>	<b>60,500</b>
2210101 - Printed Material and Stationery	20,500
2210102 - Office Facilities, Supplies and Accessories	40,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	110,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210511 - Local Travel Cost	60,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	165,000
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	35,000
<b>22109 - Special Services</b>	84,551
2210909 - Operational Enhancement Expenses	65,551
2210910 - Trade Promotion / Publicity	19,000
<b>31122 - Other machinery and equipment</b>	110,025
3112208 - Computers and Accessories	110,025
<b>Unspecified Policy</b>	<b>5,094,675</b>
<b>03302 - Law Administration</b>	<b>5,094,675</b>
<b>03302001 - Law Report and Reviews</b>	5,094,675
<i>No Aligned Project</i>	5,094,675
<i>Unspecified Operations</i>	5,094,675
2111001 - Established Post	2,725,711
<b>21112 - Other Allowances</b>	2,368,964
2111203 - Car Maintenance Allowance	34,650
2111205 - Book Subsidy	782,000
2111219 - Steering Committee Allowance	42,000
2111223 - Basic PE Related Allowances	322,018



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	202,600
2111226 - Duty Allowance	7,930
2111227 - Clothing Allowance	7,392
2111233 - Entertainment Allowance	7,380
2111234 - Fuel Allowance	463,969
2111236 - Housing Subsidy/Allowance	174,819
2111238 - Overtime Allowance	242,332
2111245 - Domestic Servants Allowance	73,368
2111247 - Utility Allowance	8,505
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>430,881</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>85,520</b>
<b>03302 - Law Administration</b>	<b>85,520</b>
<b>03302001 - Law Report and Reviews</b>	85,520
<i>No Aligned Project</i>	85,520
<i>033008 - Publication of Law Reports</i>	85,520
<b>22101 - Materials and Office Consumables</b>	15,833
2210101 - Printed Material and Stationery	13,333
2210102 - Office Facilities, Supplies and Accessories	2,500
<b>22102 - Utilities</b>	22,500
2210201 - Electricity charges	22,500
<b>22103 - General Cleaning</b>	750
2210302 - Contract Cleaning Service Charges	750
<b>22106 - Repairs and Maintenance</b>	250
2210606 - Maintenance of General Equipment	250
<b>22109 - Special Services</b>	3,099



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03353 - Council for Law Reporting  
**Organisation:** 0335301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	3,099
<b>31122 - Other machinery and equipment</b>	38,522
3112208 - Computers and Accessories	23,855
3112211 - Office Equipment	14,667
<b>31131 - Infrastructure Assets</b>	4,567
3113108 - Furniture and Fittings	4,567
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levls</b>	<b>345,361</b>
<b>03302 - Law Administration</b>	<b>345,361</b>
<b>03302001 - Law Report and Reviews</b>	345,361
<i>No Aligned Project</i>	345,361
<i>033008 - Publication of Law Reports</i>	345,361
<b>22101 - Materials and Office Consumables</b>	219,361
2210101 - Printed Material and Stationery	204,361
2210102 - Office Facilities, Supplies and Accessories	10,000
2210115 - Textbooks and Library Books	5,000
<b>22102 - Utilities</b>	90,000
2210201 - Electricity charges	90,000
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22106 - Repairs and Maintenance</b>	3,000
2210606 - Maintenance of General Equipment	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,300
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,940
2210710 - Staff Development	3,360



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

22109 - Special Services	12,700
2210909 - Operational Enhancement Expenses	12,700





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335501001 - Admin Office</b>	<b>52,192,443</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,606,423</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>38,450</b>
<b>03304 - Legal Education</b>	<b>38,450</b>
<b>03304001 - Professional And Career Development</b>	38,450
<i>No Aligned Project</i>	38,450
<i>033007 - Legal Education and Training</i>	38,450
<b>22101 - Materials and Office Consumables</b>	5,950
2210101 - Printed Material and Stationery	5,950
<b>22107 - Training, Seminar and Conference Cost</b>	32,500
2210709 - Seminars/Conferences/Workshops - Domestic	21,250
2210710 - Staff Development	11,250
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levls</b>	<b>470,897</b>
<b>03304 - Legal Education</b>	<b>470,897</b>
<b>03304001 - Professional And Career Development</b>	470,897
<i>No Aligned Project</i>	470,897
<i>033007 - Legal Education and Training</i>	470,897
<b>22101 - Materials and Office Consumables</b>	23,801
2210101 - Printed Material and Stationery	23,801
<b>22107 - Training, Seminar and Conference Cost</b>	222,097
2210709 - Seminars/Conferences/Workshops - Domestic	116,550
2210710 - Staff Development	105,547
<b>31122 - Other machinery and equipment</b>	225,000
3112212 - Air Condition	225,000
<b>Unspecified Policy</b>	<b>8,097,076</b>



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>03304 - Legal Education</b>	<b>8,097,076</b>
<b>03304001 - Professional And Career Development</b>	8,097,076
<i>No Aligned Project</i>	8,097,076
<i>Unspecified Operations</i>	8,097,076
2111001 - Established Post	4,422,897
<b>21112 - Other Allowances</b>	3,674,179
2111205 - Book Subsidy	455,000
2111206 - Committee of Council Allowance	1,172,000
2111219 - Steering Committee Allowance	612,018
2111225 - Boards /Committees Allowance	666,250
2111234 - Fuel Allowance	176,031
2111238 - Overtime Allowance	592,880
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>43,586,019</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levls</b>	<b>29,794,792</b>
<b>03304 - Legal Education</b>	<b>29,794,792</b>
<b>03304001 - Professional And Career Development</b>	29,794,792
<i>No Aligned Project</i>	29,794,792
<i>033007 - Legal Education and Training</i>	29,794,792
<b>22101 - Materials and Office Consumables</b>	7,629,424
2210101 - Printed Material and Stationery	5,039,237
2210103 - Refreshment Items	496,088
2210104 - Medical Supplies	56,700
2210106 - Oils and Lubricants	70,800
2210107 - Electrical Accessories	35,800
2210112 - Uniform and Protective Clothing	1,365,100



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210115 - Textbooks and Library Books	540,500
2210120 - Purchase of Petty Tools/Implements	25,200
<b>22102 - Utilities</b>	1,200,700
2210201 - Electricity charges	660,000
2210202 - Water	105,000
2210203 - Telecommunications	196,200
2210204 - Postal Charges	21,500
2210205 - Sanitation Charges	165,000
2210207 - Fire Fighting Accessories	53,000
<b>22103 - General Cleaning</b>	370,355
2210301 - Cleaning Materials	350,355
2210302 - Contract Cleaning Service Charges	20,000
<b>22104 - Rentals/Lease</b>	250,000
2210403 - Rental of Office Equipment	50,000
2210405 - Rental of Land and Buildings	200,000
<b>22105 - Travel and Transport</b>	3,058,100
2210502 - Maintenance and Repairs - Official Vehicles	450,500
2210503 - Fuel and Lubricants - Official Vehicles	1,420,700
2210509 - Other Travel and Transportation	150,000
2210510 - Other Night Allowances	310,000
2210511 - Local Travel Cost	152,400
2210513 - Local Hotel Accommodation	224,000
2210514 - Foreign Travel- Per Diem	265,000
2210515 - Foreign Travel Cost and Expenses	75,000
2210516 - Toll Charges and Tickets	10,500



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	1,144,680
2210602 - Repairs of Residential Buildings	88,000
2210603 - Repairs of Office Buildings	175,680
2210604 - Maintenance of Furniture and Fixtures	270,600
2210605 - Maintenance of Machinery and Plant	242,000
2210606 - Maintenance of General Equipment	118,400
2210622 - Maintenance of Computer Software	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,678,041
2210701 - Training Materials	930,250
2210703 - Examination Fees and Expenses	229,891
2210704 - Hire of Venue	635,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	254,000
2210709 - Seminars/Conferences/Workshops - Domestic	450,000
2210710 - Staff Development	128,900
<b>22108 - Consultancy Expenses</b>	898,500
2210801 - Local Consultants Fees (Companies)	898,500
<b>22109 - Special Services</b>	450,000
2210909 - Operational Enhancement Expenses	450,000
<b>22111 - Other Charges and Fees</b>	115,205
2211101 - Bank Charges	10,805
2211102 - Bank Errors	10,200
2211103 - Audit Fees	75,000
2211104 - Exchange Loss	19,200
<b>22112 - Emergency Services</b>	498,944



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2211203 - Emergency Works	498,944
<b>27311 - Employer Social Benefits in Cash</b>	830,000
2731102 - Staff Welfare Expenses	65,000
2731103 - Refund of Medical Expenses	765,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,168,500
2821001 - Insurance and Compensation	225,000
2821002 - Professional Fees	155,000
2821008 - Awards and Rewards	700,000
2821019 - Scholarship and Bursaries	88,500
<b>31112 - Non-Residential Buildings</b>	6,128,640
3111205 - School Buildings	5,886,805
3111256 - WIP - School Buildings	241,835
<b>31121 - Transport equipment</b>	1,651,017
3112101 - Motor Vehicle	1,651,017
<b>31122 - Other machinery and equipment</b>	1,322,685
3112206 - Plant and Machinery	500,000
3112208 - Computers and Accessories	263,365
3112211 - Office Equipment	256,320
3112212 - Air Condition	98,000
3112214 - Electrical Equipment	120,000
3112216 - Security Equipment	85,000
<b>31131 - Infrastructure Assets</b>	400,000
3113108 - Furniture and Fittings	400,000
<b>Unspecified Policy</b>	<b>13,791,228</b>
<b>03304 - Legal Education</b>	<b>13,791,228</b>



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03355 - General Legal Council  
**Organisation:** 0335501001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>03304001 - Professional And Career Development</b>	13,791,228
<i>No Aligned Project</i>	13,791,228
<i>Unspecified Operations</i>	13,791,228
<b>21111 - Non Established Post</b>	6,038,566
2111102 - Monthly Paid and Casual Labour	926,400
2111106 - Limited Engagements	5,112,166
<b>21112 - Other Allowances</b>	7,432,300
2111203 - Car Maintenance Allowance	100,800
2111204 - Bereavement Allowance	35,000
2111205 - Book Subsidy	946,000
2111206 - Committee of Council Allowance	606,770
2111208 - Funeral Grants	37,500
2111212 - Commuted Leave Allowance	555,840
2111219 - Steering Committee Allowance	356,200
2111220 - Top-Up Allowance	879,877
2111221 - Training Allowance	141,440
2111225 - Boards /Committees Allowance	250,500
2111227 - Clothing Allowance	555,840
2111229 - Acting Allowance	100,000
2111230 - Cashier Allowance	84,597
2111232 - Professional Allowance	604,013
2111233 - Entertainment Allowance	89,948
2111234 - Fuel Allowance	1,082,953
2111236 - Housing Subsidy/Allowance	89,948
2111237 - Risk Allowance	77,455



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	163,610
2111239 - Tools Allowance	54,244
2111241 - Per Diem and Inconvenience Allowance	74,500
2111242 - Travel Allowance	72,975
2111245 - Domestic Servants Allowance	53,420
2111248 - Special Allowance/Honorarium	207,800
2111249 - Responsibility Allowance	75,394
2111259 - Height Allowance	35,675
2111361 - Research Allowance	100,000
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	<b>320,362</b>
2121001 - 13 Percent SSF Contribution	150,362
2121002 - Gratuity	170,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335503001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0335503001 - Admin Office</b>	<b>7,401,551</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,401,551</b>
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>7,401,551</b>
<b>03304 - Legal Education</b>	<b>7,401,551</b>
<b>03304001 - Professional And Career Development</b>	7,401,551
<i>No Aligned Project</i>	7,401,551
<i>033007 - Legal Education and Training</i>	7,401,551
<b>22101 - Materials and Office Consumables</b>	353,126
2210101 - Printed Material and Stationery	212,075
2210103 - Refreshment Items	91,051
2210120 - Purchase of Petty Tools/Implements	50,000
<b>22102 - Utilities</b>	155,940
2210201 - Electricity charges	60,000
2210202 - Water	3,600
2210203 - Telecommunications	92,340
<b>22103 - General Cleaning</b>	79,200
2210302 - Contract Cleaning Service Charges	79,200
<b>22105 - Travel and Transport</b>	1,672,475
2210502 - Maintenance and Repairs - Official Vehicles	14,300
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local Travel Cost	152,696
2210513 - Local Hotel Accommodation	1,480,479
<b>22106 - Repairs and Maintenance</b>	484,126
2210603 - Repairs of Office Buildings	484,126





## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03355 - General Legal Council

**Organisation:** 0335503001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	3,608,783
2210703 - Examination Fees and Expenses	2,805,836
2210704 - Hire of Venue	222,687
2210709 - Seminars/Conferences/Workshops - Dome	580,260
<b>22109 - Special Services</b>	110,400
2210909 - Operational Enhancement Expenses	110,400
<b>31122 - Other machinery and equipment</b>	912,500
3112208 - Computers and Accessories	362,500
3112211 - Office Equipment	550,000
<b>31131 - Infrastructure Assets</b>	25,000
3113108 - Furniture and Fittings	25,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03356 - Ghana Law School

**Organisation:** 0335601001 - Gen. Admin.

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0335601001 - Gen. Admin.</b>	<b>6,451,066</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,451,066</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>6,451,066</b>
<b>03301 - Management and Administration</b>	<b>6,451,066</b>
<b>03301001 - General Administration</b>	6,451,066
<i>No Aligned Project</i>	6,451,066
<i>033007 - Legal Education and Training</i>	6,451,066
<b>21112 - Other Allowances</b>	1,720,284
2111223 - Basic PE Related Allowances	1,720,284
<b>22107 - Training, Seminar and Conference Cost</b>	3,182,526
2210709 - Seminars/Conferences/Workshops - Dome	3,182,526
<b>31122 - Other machinery and equipment</b>	1,548,256
3112211 - Office Equipment	1,548,256



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03357 - Office of the Registrar of Companies  
**Organisation:** 0335701001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0335701001 - Admin Office</b>	<b>117,245,874</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,531,132</b>
Unspecified Policy	15,531,132
<b>03301 - Management and Administration</b>	<b>475,826</b>
<b>03301001 - General Administration</b>	475,826
No Aligned Project	475,826
Unspecified Operations	475,826
<b>21112 - Other Allowances</b>	475,826
2111203 - Car Maintenance Allowance	22,680
2111238 - Overtime Allowance	453,146
<b>03302 - Law Administration</b>	<b>15,055,306</b>
<b>03302006 - Company Registration Activities</b>	15,055,306
No Aligned Project	15,055,306
Unspecified Operations	15,055,306
2111001 - Established Post	13,298,973
<b>21112 - Other Allowances</b>	1,756,334
2111203 - Car Maintenance Allowance	5,040
2111223 - Basic PE Related Allowances	1,642,232
2111238 - Overtime Allowance	109,061
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>101,714,742</b>
<b>440104 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection</b>	<b>54,106,524</b>
<b>03302 - Law Administration</b>	<b>54,106,524</b>
<b>03302006 - Company Registration Activities</b>	54,106,524
No Aligned Project	54,106,524



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03357 - Office of the Registrar of Companies  
**Organisation:** 0335701001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

033011 - Registration of Businesses	54,106,524
<b>22101 - Materials and Office Consumables</b>	8,295,313
2210101 - Printed Material and Stationery	800,000
2210102 - Office Facilities, Supplies and Accessories	2,301,587
2210103 - Refreshment Items	4,743,720
2210122 - Value Books	450,006
<b>22102 - Utilities</b>	4,501,310
2210201 - Electricity charges	2,250,000
2210202 - Water	47,500
2210203 - Telecommunications	776,000
2210204 - Postal Charges	85,000
2210205 - Sanitation Charges	772,500
2210206 - Armed Guard and Security	495,310
2210207 - Fire Fighting Accessories	75,000
<b>22103 - General Cleaning</b>	1,014,995
2210301 - Cleaning Materials	575,000
2210302 - Contract Cleaning Service Charges	439,995
<b>22104 - Rentals/Lease</b>	187,500
2210401 - Office Accommodations	187,500
<b>22105 - Travel and Transport</b>	5,116,924
2210502 - Maintenance and Repairs - Official Vehicles	1,116,667
2210503 - Fuel and Lubricants - Official Vehicles	1,905,467
2210511 - Local Travel Cost	1,102,000
2210513 - Local Hotel Accommodation	304,889



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice  
**Department:** 03357 - Office of the Registrar of Companies  
**Organisation:** 0335701001 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210514 - Foreign Travel- Per Diem	551,167
2210515 - Foreign Travel Cost and Expenses	136,733
<b>22106 - Repairs and Maintenance</b>	<b>14,025,000</b>
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	13,875,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,063,815</b>
2210705 - Hotel Accommodation	484,000
2210709 - Seminars/Conferences/Workshops - Domes	6,540,665
2210710 - Staff Development	3,426,150
2210711 - Public Education and Sensitization	5,613,000
<b>22108 - Consultancy Expenses</b>	<b>716,667</b>
2210801 - Local Consultants Fees (Companies)	716,667
<b>22113 - Insurance Premium</b>	<b>1,975,000</b>
2211302 - Insurance of Office Accommodation	550,000
2211304 - Insurance of Vehicles	1,425,000
<b>27311 - Employer Social Benefits in Cash</b>	<b>2,210,000</b>
2731102 - Staff Welfare Expenses	1,085,000
2731103 - Refund of Medical Expenses	1,125,000
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>47,608,218</b>
<b>03302 - Law Administration</b>	<b>47,608,218</b>
<b>03302006 - Company Registration Activities</b>	<b>47,608,218</b>
<i>No Aligned Project</i>	47,608,218
<i>033011 - Registration of Businesses</i>	47,608,218



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03357 - Office of the Registrar of Companies

**Organisation:** 0335701001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>22101 - Materials and Office Consumables</b>	1,895,320
2210101 - Printed Material and Stationery	700,000
2210102 - Office Facilities, Supplies and Accessories	545,320
2210107 - Electrical Accessories	125,000
2210121 - Clothing and Uniform	175,000
2210122 - Value Books	350,000
<b>22102 - Utilities</b>	1,520,103
2210201 - Electricity charges	750,000
2210202 - Water	2,500
2210203 - Telecommunications	264,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	257,500
2210206 - Armed Guard and Security	156,103
2210207 - Fire Fighting Accessories	75,000
<b>22103 - General Cleaning</b>	262,665
2210301 - Cleaning Materials	125,000
2210302 - Contract Cleaning Service Charges	137,665
<b>22104 - Rentals/Lease</b>	62,500
2210401 - Office Accommodations	62,500
<b>22105 - Travel and Transport</b>	2,394,856
2210502 - Maintenance and Repairs - Official Vehicles	333,333
2210503 - Fuel and Lubricants - Official Vehicles	594,533
2210505 - Running Cost - Official Vehicles	50,000
2210513 - Local Hotel Accommodation	304,889



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03357 - Office of the Registrar of Companies

**Organisation:** 0335701001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210514 - Foreign Travel- Per Diem	498,833
2210515 - Foreign Travel Cost and Expenses	613,267
<b>22106 - Repairs and Maintenance</b>	575,000
2210602 - Repairs of Residential Buildings	125,000
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,613,677
2210705 - Hotel Accommodation	1,484,000
2210709 - Seminars/Conferences/Workshops - Domes	129,677
<b>22108 - Consultancy Expenses</b>	1,283,333
2210801 - Local Consultants Fees (Companies)	1,283,333
<b>22113 - Insurance Premium</b>	825,000
2211302 - Insurance of Office Accommodation	250,000
2211304 - Insurance of Vehicles	575,000
<b>27311 - Employer Social Benefits in Cash</b>	650,000
2731102 - Staff Welfare Expenses	175,000
2731103 - Refund of Medical Expenses	475,000
<b>31112 - Non-Residential Buildings</b>	10,525,000
3111204 - Office Buildings	5,410,000
3111255 - WIP - Office Buildings	5,115,000
<b>31121 - Transport equipment</b>	5,920,000
3112101 - Motor Vehicle	5,920,000
<b>31122 - Other machinery and equipment</b>	11,610,000



## 2025 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney-General and Ministry of Justice

**Department:** 03357 - Office of the Registrar of Companies

**Organisation:** 0335701001 - Admin Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

3112208 - Computers and Accessories	7,000,000
3112211 - Office Equipment	3,060,000
3112212 - Air Condition	540,000
3112214 - Electrical Equipment	1,010,000
<b>31131 - Infrastructure Assets</b>	845,762
3113108 - Furniture and Fittings	845,762
<b>31132 - Intangible Fixed Assets</b>	7,625,002
3113210 - Software	2,000,000
3113211 - Computer Software	5,625,002