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2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

0250101001 - Admin Office	26,638,400
11001 - Central GoG & CF	26,638,400
640101 - Improve human capital development and management	45,000
02501 - Management and Administration	45,000
02501003 - Human Resource Development	45,000
<i>No Aligned Project</i>	45,000
<i>085202 - Human Resource Database</i>	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<i>085203 - Scheme of Service</i>	2,500
22107 - Training, Seminar and Conference Cost	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
<i>085204 - Recruitment, Placement and Promotions</i>	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<i>085205 - Personnel and Staff Management</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085206 - Manpower Skills Development</i>	12,500
22107 - Training, Seminar and Conference Cost	12,500
2210709 - Seminars/Conferences/Workshops - Domestic	12,500
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	35,000
02501 - Management and Administration	35,000
02501001 - General Administration	35,000
<i>No Aligned Project</i>	35,000
<i>025002 - Participation in local and international youth and sports conferences</i>	35,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	35,000
2210514 - Foreign Travel- Per Diem	22,500
2210515 - Foreign Travel Cost and Expenses	12,500
660102 - 9.a facil sust & resil inf dev in devlpn cties	105,000
02501 - Management and Administration	105,000
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation	60,000
<i>No Aligned Project</i>	60,000
<i>085301 - Budget Preparation</i>	6,250
22107 - Training, Seminar and Conference Cost	6,250
2210709 - Seminars/Conferences/Workshops - Domestic	6,250
<i>085302 - Budget Performance Reporting</i>	6,250
22107 - Training, Seminar and Conference Cost	6,250
2210709 - Seminars/Conferences/Workshops - Domestic	6,250
<i>085601 - Planning and Policy Formulation</i>	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	22,500
22107 - Training, Seminar and Conference Cost	22,500
2210709 - Seminars/Conferences/Workshops - Domestic	22,500
02501005 - Statistics; Research; Information And Public Relations	45,000
<i>No Aligned Project</i>	45,000
<i>082003 - Promotion of RTI Act</i>	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
<i>085801 - Research and Development</i>	16,250
22107 - Training, Seminar and Conference Cost	16,250



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	16,250
086102 - Computer hardwares and accessories	13,750
22106 - Repairs and Maintenance	13,750
2210623 - Maintenance of Office Equipment	13,750
086202 - Media Relations	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
660201 - Build capacity for sports and recreational development	18,325,000
02501 - Management and Administration	18,325,000
02501001 - General Administration	14,123,750
No Aligned Project	14,123,750
025001 - Participation in local and international competitions	6,530,833
22105 - Travel and Transport	6,530,833
2210514 - Foreign Travel- Per Diem	2,022,500
2210515 - Foreign Travel Cost and Expenses	4,508,333
025005 - Capacity Building for Sports Development	5,420,000
22107 - Training, Seminar and Conference Cost	5,420,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,420,000
085101 - Internal management of the organisation	1,088,917
22101 - Materials and Office Consumables	391,250
2210101 - Printed Material and Stationery	95,000
2210102 - Office Facilities, Supplies and Accessories	69,750
2210103 - Refreshment Items	67,000
2210105 - Drugs	22,000
2210111 - Other Office Materials and Consumables	52,500
2210118 - Sports, Recreational and Cultural Materials	85,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22102 - Utilities	164,250
2210201 - Electricity charges	105,000
2210202 - Water	23,750
2210203 - Telecommunications	11,250
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	11,250
2210207 - Fire Fighting Accessories	10,500
22103 - General Cleaning	51,500
2210301 - Cleaning Materials	51,500
22105 - Travel and Transport	272,500
2210502 - Maintenance and Repairs - Official Vehicles	97,500
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	85,000
22106 - Repairs and Maintenance	192,667
2210603 - Repairs of Office Buildings	34,917
2210604 - Maintenance of Furniture and Fixtures	51,500
2210605 - Maintenance of Machinery and Plant	52,500
2210606 - Maintenance of General Equipment	53,750
22111 - Other Charges and Fees	5,500
2211101 - Bank Charges	5,500
22113 - Insurance Premium	11,250
2211304 - Insurance of Vehicles	11,250
<i>085206 - Manpower Skills Development</i>	<i>84,000</i>
22107 - Training, Seminar and Conference Cost	84,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	80,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

087023 - All Africa Games	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
02501003 - Human Resource Development	1,269,125
No Aligned Project	1,269,125
085202 - Human Resource Database	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
085203 - Scheme of Service	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	150,000
085204 - Recruitment, Placement and Promotions	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
085205 - Personnel and Staff Management	125,625
22107 - Training, Seminar and Conference Cost	125,625
2210709 - Seminars/Conferences/Workshops - Domestic	25,625
2210710 - Staff Development	100,000
085206 - Manpower Skills Development	743,500
22107 - Training, Seminar and Conference Cost	743,500
2210701 - Training Materials	58,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	242,500
2210710 - Staff Development	242,500
02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation	1,673,000



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Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,673,000
<i>085301 - Budget Preparation</i>	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
<i>085601 - Planning and Policy Formulation</i>	350,000
22107 - Training, Seminar and Conference Cost	350,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	239,000
22107 - Training, Seminar and Conference Cost	239,000
2210711 - Public Education and Sensitization	239,000
<i>085603 - Policies and Programme Review Activities</i>	139,000
22107 - Training, Seminar and Conference Cost	139,000
2210709 - Seminars/Conferences/Workshops - Domestic	139,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	545,000
22107 - Training, Seminar and Conference Cost	545,000
2210709 - Seminars/Conferences/Workshops - Domestic	545,000
02501005 - Statistics; Research; Information And Public Relations	1,259,125
<i>No Aligned Project</i>	1,259,125
<i>082003 - Promotion of RTI Act</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	100,000
<i>085801 - Research and Development</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
<i>085802 - Development and Management of Database</i>	150,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
086101 - Software Acquisition and Development	100,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees (Companies)	100,000
086102 - Computer hardwares and accessories	75,000
22106 - Repairs and Maintenance	75,000
2210623 - Maintenance of Office Equipment	75,000
086202 - Media Relations	234,125
22107 - Training, Seminar and Conference Cost	234,125
2210711 - Public Education and Sensitization	234,125
Unspecified Policy	8,128,400
02501 - Management and Administration	8,128,400
02501001 - General Administration	8,128,400
No Aligned Project	8,128,400
Unspecified Operations	8,128,400
2111001 - Established Post	5,511,922
21112 - Other Allowances	2,566,478
2111203 - Car Maintenance Allowance	57,362
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	9,626
2111223 - Basic PE Related Allowances	1,959,623
2111227 - Clothing Allowance	41,376
2111233 - Entertainment Allowance	41,384
2111234 - Fuel Allowance	73,521
2111236 - Housing Subsidy/Allowance	139,443



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02501 - Headquarters

Organisation: 0250101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	50,571
2111245 - Domestic Servants Allowance	87,573
2111247 - Utility Allowance	55,999
21115 - Compensation Arrears	50,000
2111501 - Established Post Arrears	50,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

0250211001 - Admin Office	29,621,064
11001 - Central GoG & CF	25,493,039
640101 - Improve human capital development and management	50,000
02503 - Sports Development	50,000
02503002 - Sporting Events Management	50,000
No Aligned Project	50,000
085101 - Internal management of the organisation	50,000
22101 - Materials and Office Consumables	7,500
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,500
22102 - Utilities	31,750
2210201 - Electricity charges	25,000
2210202 - Water	5,000
2210205 - Sanitation Charges	1,750
22103 - General Cleaning	750
2210301 - Cleaning Materials	750
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	1,250
2210503 - Fuel and Lubricants - Official Vehicles	8,250
2210511 - Local Travel Cost	500
660102 - 9.a facil sust & resil inf dev in devlpn ctres	169,000
02503 - Sports Development	169,000
02503002 - Sporting Events Management	169,000
No Aligned Project	169,000
025003 - Development and management of sports infrastructure	169,000
22101 - Materials and Office Consumables	45,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	5,000
2210116 - Chemicals and Consumables	40,000
22106 - Repairs and Maintenance	124,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	19,000
2210605 - Maintenance of Machinery and Plant	25,000
660201 - Build capacity for sports and recreational development	357,000
02503 - Sports Development	357,000
02503002 - Sporting Events Management	357,000
<i>No Aligned Project</i>	357,000
<i>085101 - Internal management of the organisation</i>	357,000
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	13,000
22102 - Utilities	306,000
2210201 - Electricity charges	280,000
2210202 - Water	20,000
2210205 - Sanitation Charges	6,000
22105 - Travel and Transport	38,000
2210503 - Fuel and Lubricants - Official Vehicles	22,000
2210510 - Other Night Allowances	10,000
2210511 - Local Travel Cost	6,000
660202 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	99,000
02503 - Sports Development	99,000
02503002 - Sporting Events Management	99,000
<i>No Aligned Project</i>	99,000
<i>025005 - Capacity Building for Sports Development</i>	99,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	7,500
2210101 - Printed Material and Stationery	7,500
22107 - Training, Seminar and Conference Cost	91,500
2210701 - Training Materials	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	6,000
2210705 - Hotel Accommodation	9,000
2210706 - Library and Subscription	7,500
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	23,000
660302 - 10.2 Empower & promote the soc, econ & pol inclusion of all	564,000
02503 - Sports Development	564,000
02503002 - Sporting Events Management	564,000
<i>No Aligned Project</i>	564,000
<i>025001 - Participation in local and international competitions</i>	564,000
22101 - Materials and Office Consumables	287,000
2210101 - Printed Material and Stationery	12,000
2210104 - Medical Supplies	15,000
2210113 - Feeding Cost	101,000
2210114 - Rations	65,000
2210118 - Sports, Recreational and Cultural Materials	94,000
22102 - Utilities	10,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	245,000
2210501 - Overseas Medical Treatments	10,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local Travel Cost	42,000
2210513 - Local Hotel Accommodation	58,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	75,000
22107 - Training, Seminar and Conference Cost	22,000
2210704 - Hire of Venue	15,000
2210711 - Public Education and Sensitization	7,000
Unspecified Policy	24,254,039
02501 - Management and Administration	42,286
02501001 - General Administration	42,286
<i>No Aligned Project</i>	42,286
<i>Unspecified Operations</i>	42,286
2111001 - Established Post	42,286
02503 - Sports Development	24,211,753
02503002 - Sporting Events Management	24,211,753
<i>No Aligned Project</i>	24,211,753
<i>Unspecified Operations</i>	24,211,753
2111001 - Established Post	23,483,630
21112 - Other Allowances	618,648
2111203 - Car Maintenance Allowance	50,400
2111208 - Funeral Grants	50,000
2111213 - Watchman Allowance	32,088
2111225 - Boards /Committees Allowance	211,200
2111233 - Entertainment Allowance	13,257
2111234 - Fuel Allowance	28,591



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	49,652
2111242 - Travel Allowance	44,800
2111243 - Transfer Grants	104,400
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	14,580
21115 - Compensation Arrears	109,475
2111501 - Established Post Arrears	109,475
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,128,025
640101 - Improve human capital development and management	191,045
02503 - Sports Development	191,045
02503002 - Sporting Events Management	191,045
<i>No Aligned Project</i>	191,045
<i>085101 - Internal management of the organisation</i>	191,045
22101 - Materials and Office Consumables	182,077
2210101 - Printed Material and Stationery	20,333
2210106 - Oils and Lubricants	6,305
2210107 - Electrical Accessories	3,000
2210108 - Construction Material	15,938
2210113 - Feeding Cost	60,000
2210114 - Rations	42,000
2210118 - Sports, Recreational and Cultural Materials	25,000
2210119 - Household Items	5,500
2210120 - Purchase of Petty Tools/Implements	2,000
2210122 - Value Books	2,000
22105 - Travel and Transport	8,968
2210502 - Maintenance and Repairs - Official Vehicles	8,968



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

660102 - 9.a facil sust & resil inf dev in devlpn tries	543,135
02503 - Sports Development	543,135
02503002 - Sporting Events Management	543,135
<i>No Aligned Project</i>	543,135
<i>025003 - Development and management of sports infrastructure</i>	543,135
22101 - Materials and Office Consumables	95,000
2210107 - Electrical Accessories	15,000
2210116 - Chemicals and Consumables	80,000
22106 - Repairs and Maintenance	448,135
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	248,135
2210604 - Maintenance of Furniture and Fixtures	40,000
2210605 - Maintenance of Machinery and Plant	45,000
2210621 - Security Gadgets	55,000
660201 - Build capacity for sports and recreational development	2,382,845
02503 - Sports Development	2,382,845
02503002 - Sporting Events Management	2,382,845
<i>No Aligned Project</i>	2,382,845
<i>025003 - Development and management of sports infrastructure</i>	325,583
22102 - Utilities	204,333
2210201 - Electricity charges	118,333
2210202 - Water	62,500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	167
2210205 - Sanitation Charges	13,333
2210207 - Fire Fighting Accessories	5,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

22103 - General Cleaning	20,833
2210301 - Cleaning Materials	12,500
2210302 - Contract Cleaning Service Charges	8,333
22106 - Repairs and Maintenance	100,417
2210602 - Repairs of Residential Buildings	8,333
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	14,167
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	4,167
2210621 - Security Gadgets	3,750
2210622 - Maintenance of Computer Software	7,500
2210623 - Maintenance of Office Equipment	7,500
<i>025005 - Capacity Building for Sports Development</i>	41,333
22107 - Training, Seminar and Conference Cost	41,333
2210701 - Training Materials	1,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,667
2210704 - Hire of Venue	5,500
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	2,500
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,167
2210710 - Staff Development	5,833
<i>085101 - Internal management of the organisation</i>	2,015,929
22101 - Materials and Office Consumables	458,879
2210101 - Printed Material and Stationery	162,879
2210102 - Office Facilities, Supplies and Accessories	40,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	130,000
2210114 - Rations	120,000
2210119 - Household Items	3,000
2210122 - Value Books	3,000
22102 - Utilities	971,039
2210201 - Electricity charges	700,039
2210202 - Water	180,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	60,000
22103 - General Cleaning	160,000
2210301 - Cleaning Materials	90,000
2210302 - Contract Cleaning Service Charges	70,000
22105 - Travel and Transport	353,008
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	190,000
2210505 - Running Cost - Official Vehicles	20,658
2210510 - Other Night Allowances	17,350
2210511 - Local Travel Cost	35,000
2210513 - Local Hotel Accommodation	15,000
22106 - Repairs and Maintenance	70,000
2210606 - Maintenance of General Equipment	25,000
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	15,000
22111 - Other Charges and Fees	3,003
2211101 - Bank Charges	2,500



2025 BUDGET VOLUME

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Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

2211102 - Bank Errors	503
660202 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	283,000
02503 - Sports Development	283,000
02503002 - Sporting Events Management	283,000
<i>No Aligned Project</i>	283,000
<i>025005 - Capacity Building for Sports Development</i>	283,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	10,000
2210114 - Rations	30,000
22105 - Travel and Transport	12,000
2210511 - Local Travel Cost	12,000
22107 - Training, Seminar and Conference Cost	231,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
2210703 - Examination Fees and Expenses	20,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	18,000
2210706 - Library and Subscription	12,000
2210708 - Refreshments	39,000
2210709 - Seminars/Conferences/Workshops - Domestic	42,000
2210710 - Staff Development	38,000
2210711 - Public Education and Sensitization	7,000
660302 - 10.2 Empower & promote the soc, econ & pol inclusion of all	728,000
02503 - Sports Development	728,000
02503002 - Sporting Events Management	728,000
<i>No Aligned Project</i>	728,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02502 - National Sports Authority

Organisation: 0250211001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0304304 - Osu Klotey

025001 - Participation in local and international competitions	728,000
22101 - Materials and Office Consumables	331,000
2210101 - Printed Material and Stationery	35,000
2210104 - Medical Supplies	20,000
2210113 - Feeding Cost	100,000
2210114 - Rations	86,000
2210118 - Sports, Recreational and Cultural Materials	90,000
22102 - Utilities	15,000
2210205 - Sanitation Charges	15,000
22105 - Travel and Transport	352,000
2210501 - Overseas Medical Treatments	10,000
2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	85,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	82,000
22107 - Training, Seminar and Conference Cost	30,000
2210704 - Hire of Venue	20,000
2210711 - Public Education and Sensitization	10,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0250301001 - Admin Office	3,008,959
11001 - Central GoG & CF	3,007,094
160501 - 8.6 Substantilly reduc proportion of youth not in emplyt, edu or traing	62,500
02502 - Youth Services	62,500
02502002 - Youth Capacity Development	62,500
No Aligned Project	62,500
025006 - Implementation of National Youth Policy	62,500
22107 - Training, Seminar and Conference Cost	62,500
2210701 - Training Materials	12,500
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	12,500
2210711 - Public Education and Sensitization	12,500
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	12,500
02502 - Youth Services	12,500
02502002 - Youth Capacity Development	12,500
No Aligned Project	12,500
085101 - Internal management of the organisation	12,500
22105 - Travel and Transport	6,250
2210505 - Running Cost - Official Vehicles	6,250
22106 - Repairs and Maintenance	6,250
2210606 - Maintenance of General Equipment	6,250
Unspecified Policy	2,932,094
02502 - Youth Services	2,932,094
02502002 - Youth Capacity Development	2,932,094



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02503 - National Youth Authority

Organisation: 0250301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	2,932,094
<i>Unspecified Operations</i>	2,932,094
2111001 - Established Post	2,880,902
21112 - Other Allowances	51,192
2111213 - Watchman Allowance	9,626
2111227 - Clothing Allowance	4,598
2111233 - Entertainment Allowance	4,598
2111236 - Housing Subsidy/Allowance	18,812
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	5,292
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,865
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	1,865
02502 - Youth Services	1,865
02502002 - Youth Capacity Development	1,865
<i>No Aligned Project</i>	1,865
<i>085101 - Internal management of the organisation</i>	1,865
22102 - Utilities	1,865
2210201 - Electricity charges	1,031
2210202 - Water	834



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0250401001 - Admin Office	6,631,033
11001 - Central GoG & CF	6,631,033
640101 - Improve human capital development and management	50,000
02503 - Sports Development	50,000
02503003 - Sports Human Resource Development	50,000
No Aligned Project	50,000
085101 - Internal management of the organisation	50,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	6,250
2210103 - Refreshment Items	6,250
2210104 - Medical Supplies	2,500
2210118 - Sports, Recreational and Cultural Materials	5,000
22102 - Utilities	13,750
2210201 - Electricity charges	7,500
2210202 - Water	5,000
2210205 - Sanitation Charges	1,250
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	2,500
22105 - Travel and Transport	8,750
2210502 - Maintenance and Repairs - Official Vehicles	3,750
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
660201 - Build capacity for sports and recreational development	4,906,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

02503 - Sports Development	4,906,000
02503003 - Sports Human Resource Development	4,906,000
<i>No Aligned Project</i>	4,906,000
<i>025005 - Capacity Building for Sports Development</i>	655,000
22107 - Training, Seminar and Conference Cost	655,000
2210701 - Training Materials	100,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	325,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	80,000
<i>085101 - Internal management of the organisation</i>	4,251,000
22101 - Materials and Office Consumables	990,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	50,000
2210112 - Uniform and Protective Clothing	50,000
2210117 - Teaching and Learning Materials	50,000
2210118 - Sports, Recreational and Cultural Materials	320,000
2210120 - Purchase of Petty Tools/Implements	100,000
22102 - Utilities	706,000
2210201 - Electricity charges	300,000
2210202 - Water	250,000
2210203 - Telecommunications	100,000
2210207 - Fire Fighting Accessories	56,000



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

22103 - General Cleaning	200,000
2210301 - Cleaning Materials	200,000
22105 - Travel and Transport	1,050,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night Allowances	200,000
2210511 - Local Travel Cost	150,000
2210514 - Foreign Travel- Per Diem	100,000
22106 - Repairs and Maintenance	800,000
2210602 - Repairs of Residential Buildings	500,000
2210606 - Maintenance of General Equipment	300,000
22108 - Consultancy Expenses	505,000
2210801 - Local Consultants Fees (Companies)	50,000
2210804 - Contract appointments	455,000
Unspecified Policy	1,675,033
02503 - Sports Development	1,675,033
02503003 - Sports Human Resource Development	1,675,033
<i>No Aligned Project</i>	1,675,033
<i>Unspecified Operations</i>	1,675,033
2111001 - Established Post	1,434,946
21112 - Other Allowances	225,087
2111203 - Car Maintenance Allowance	12,600
2111208 - Funeral Grants	20,000
2111222 - Watchman Extra Days Allowance	1,604



2025 BUDGET VOLUME

Ministry: 025 - Ministry of Sports and Recreation

Department: 02504 - National Sports College

Organisation: 0250401001 - Admin Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	40,874
2111229 - Acting Allowance	91,000
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,901
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	50,042
21115 - Compensation Arrears	15,000
2111502 - Non Established Post Arrears	15,000